

Minutes of the Stated Winter Meeting of the Presbytery of Utah November 4, 2023

The Presbytery meeting was held in person at Springville Community Presbyterian Church. Participants received documents and instructions prior to the meeting.

CALL TO ORDER

Elder Dave Patten, Moderator opened the meeting with prayer at 9:00 am.

ROLL CALL

The roll was called and the Stated Clerk declared a quorum present.

Teaching Elders

P = Present

E = Excused

A = Absent

	Called	March	July	Called	November
Allen, Noel	E	E	E	E	E
Annunciacao, Gerson	A	A	A	A	A
Bartlett, Jan	A	A	A	E	A
Clang, Michael	A	P	E	A	P
Clingan, Ralph	E	E	P	P	E
Cormack-Hughes, Nancy	P	E	E	P	A
DeLong, Stan	P	P	P	P	P
Draskovic, Jon	E	P	P	A	P
Eddy, Robyn	P	E	E	P	E
Fleishman, Andrew	E	A	A	A	A
Forbes, Derek	E	P	A	P	P
Haas-Melchior, Mirjam	P	P	P	P	P
Hall, Monica	P	A	A	A	E
Hammond, Alan	E	E	E	E	E
Han, ManSik	A	A	E	A	P
Hughes, Phil	P	E	E	P	E
Imperiale, Mike	E	E	E	E	E
Jean-Mary, Michelle	P	E	P	E	E
Kalvesmaki, Ken	E	E	E	E	E
Lasitch, Celeste	P	E	P	A	A
Lee, David	E	E	E	E	E
Lower, George	A	A	E	E	P
Magill, Breanne	P	P	E	P	P
Memcott, Virginia	E	E	E	E	E
Moler, Martha	E	E	P	P	P
Myers-Tegeeder, Christine	E	P	A	A	A
O'Dowd, Andrew	E	E	E	A	P
Pritchett, Chris	A	E	P	P	P
<u>Teaching Elders (cont.)</u>	Called	March	July	Called	
Putnam-Netto, Catherine	P	E	E		E
Sautter, Nathan	E	P	E	P	P

Schreiber, Catherine	P	E	E	E	E
Sheldon, Bob	E	P	P	E	P
Silliman, Jeff	P	P	P	P	P
Stellmon, David	E	E	E	E	E
Stellmon, Laura	P	P	P	P	P
Wendlandt, Hansen	P	E	P	P	P
Wiens, Dolores	A	A	A	A	A
White, Jamie	E	P	P	P	P
Wipperman, Scott	P	P	P	P	P

Ruling Elder Commissioners*P = Present**E = Excused**A = Absent*

	Called	March	July	Called	November
American Fork	Pamela Spitzer	<i>None</i>	Pamela Spitzer	Pamela Spitzer	Ruth Broughton
Brigham City	Barbara Findley	Barbara Findley	<i>None</i>	<i>None</i>	<i>None</i>
Cedar City	Dana Covey	<i>None</i>	<i>None</i>	<i>None</i>	<i>Dana Covey</i>
Delta	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
Kanab	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
Logan	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>John Ferguson</i>
Ogden Christian	Shelly Oda	Shelly Oda	Kevin Nordland	<i>None</i>	Shelly Oda
Ogden First	Karen Christensen	Karen Christensen	Karen Christensen	Karen Christensen	Karen Christensen
Ogden Trinity	Marlene Waters	Marlene Waters	Aloha Whitney	Marlene Waters	Marlene Waters
Richfield	Ken Elmore	Ken Elmore	Ken Elmore	<i>None</i>	Kenneth Elmore
SLC Cottonwood	Barbara White	Barbara White	Barbara White	Barbara White	Barbara White
SLC First	Carolyn Chase	<i>None</i>	Carolyn Chase	Carolyn Chase	Carolyn Chase
SLC Japanese	<i>None</i>	<i>None</i>	<i>None</i>	Karen Okawa	<i>None</i>
SLC Korean	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
SLC Mt. Olympus	Linda Duffy	<i>None</i>	<i>None</i>	<i>None</i>	Linda Duffy
SLC Wasatch	<i>None</i>	Jackie Solon	Jackie Solon	Jackie Solon	Jackie Solon
Sandy Community of Grace	Lynn Erickson	Lynn Erickson	Lynn Erickson	Lynn Erickson	Lynn Erickson
Springville	Melody Oliphant	Melody Oliphant	Melody Oliphant	Melody Oliphant	Melody Oliphant
St. George Good Shepherd	Anne Patten	Anne Patten	Anne Patten	Anne Patten	Anne Patten
Preston	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>

Other Elder Commissioners*P = Present**E = Excused**A = Absent*

Commissioner Position	Commissioner Name	November	
Stated Clerk	Candice Sweet	P	
Treasurer	Tim Fluetsch	P	
Other Elder Commissioners (cont.)			
Moderator, Presbytery of Utah	Dave Patten	P	
Moderator, Coordinating Council	Ralph Clingan	<i>See Clergy Roll</i>	
Moderator, Presbyterian Women	Verlane Seiler	A	A
RE Member of Council	John Gilchrest	P	A

RE Member of Council	David Keene	E	P
RE Member of Council	Loyda Kyremes	P	P
RE Member of Council	Linda Duffy	P	P

CLPs / CREs	Called	March	July	Called	November
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>		
Collins, Marilyn	P	P	P	P	P
Day, Evan	A	P	A	A	A
Probasco, Kirk	A	A	A	A	P
Ramer, Bobbie	P	P	P	P	P
Skogrand, Linda	P	E	P	E	P
Stirba, Peter	P	P	P	A	E

Candidates / Inquirers	Called	March	July	Called	November
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>		
Hewes, April	A	A	A	A	A
Bagdonov, Joe					A

Guests and Other Attendants	Affiliation
Pat Holmes	guest
Peter Asiamah	Vine Institute
Rob Hagan	Presbyterian Foundation
Kristin Leucht	Board of Pensions
Carol Day	Moderator Matthew 25 Working Group
Jim Hitson	New Covent Trust Company

Staff	Called	March	July	Called	November
Broadwell, Jennifer			P	P	P
Wiley-Drake, Nate			P	E	P

***MSP (Moved, Seconded, Passed)**

Motions from committees do not require a second

APPROVAL OF AGENDA

Motion to approve agenda as written

Stated Meeting of the Presbytery of Utah

November 4, 2023

Springville Community Church

9:00

Agenda

Call to Order and welcome – Dave Patten, Moderator

Open with prayer, establish a quorum, approval of agenda

Land Acknowledgement – Melody Oliphant, RE Springville

Seat new and corresponding members

Rob Hagan, Presbyterian Foundation

Kristin Leucht, Board of Pensions

Carol Day, Moderator, Matthew 25 Working Group

Worship and Celebration of the Lord's Supper

Reports

1001 NWC

Coordinating Council

Committee on Ministry

Committee on Preparation for Ministry

Committee on Nominations and Representation

Youth of the Utah Presbytery

GA 226 COLA Report

Matthew 25 Work Group

Synod Assembly Reports

Finance and Treasurer's Report

Report of the Executive Presbyter

Report of the Stated Clerk

Installation of the 2024 Presbytery Moderator

Additional Business to come before the Presbytery

SEATING NEW/CORRESPONDING MEMBERS:

Rob Hagan, Presbyterian Foundation

Kristin Leucht, Board of Pensions

Carol Day, Moderator, Matthew 25 Working Group

MSP to seat and grant voice.

Rob Hagen is with the Presbyterian Foundation and is the Ministry Relations Minister for the Northwest and conducts seminars on how to build a culture of generosity within your church.

Kristin Leucht Board of Pensions. Serves churches in the southwest. Spoke about changes to the benefits plan starting in 2025.

Land Acknowledgement – Melody Oliphant, RE Springville

Siblings in Christ,

As we meet together today, I have been asked to take a moment to acknowledge that the land that the Presbytery of Utah dwells on - the land on which we meet today, land where we worship, pray, and fellowship each Sunday, land on which we have our homes and businesses, live and grow and find joy each day are on the ancestral tribal land of the Ute, Navajo, Paiute, Goshute, and Shoshone Native American tribes. We offer our respect to the Native American Elders both past and present.

We acknowledge that much of the land that we are privileged to enjoy today was taken from these Native Peoples who stewarded this land throughout the generations.

We acknowledge that for many of us the history of how we came to be here on this land is more complex than we fully understand.

We recognize that the history of the United States includes complicity in the attempted genocide, the sin of white supremacy, and the taking of unfair and unscrupulous advantage of Native people under the guise of Manifest Destiny.

We acknowledge our part in the sin against our Native brothers and sisters, whether done by us or on our behalf, and we commit to the process of dismantling structural racism in all spaces of our lives - in our homes, communities, local / state / and federal government, and in our churches.

We seek Transformation. We seek Connection. We seek Rootedness.

May we be Empowered to discover the history of this sacred place.

May we be Embolden to reconcile with all children of God who called this place home and make restoration whenever and wherever possible.

May we be rooted and grounded in the family of God in our midst.

WORSHIP AND CELEBRATION OF THE LORD'S SUPPER

Rev. Mirjam Haas-Melchior led the worship service, which included celebration of the Lord's Supper. The offering goes to several charities that Springville serves; Tabatha's Way and a few others.

New Commissioners to be introduced:

Derek Forbes introduced Youth Director Nate Wiley-Drake

Mirjam introduced new office administrator Jennifer Broadwell

Dave Patten introduced New Minister from Cedar City Timm High

REPORTS:

1001 NWC:

CLP Linda Skogrand from Moab spoke and give her storyon "Not So Churchy in Moab".

Bre Magill spoke about opportunities that we have in our state and Presbytery for groups like Linda's that are thinking outside the box that are curious about the needs in their community where people aren't being served by our traditional churches.

Report of the Coordinating Council of the Presbytery to the Presbytery of Utah, November 4, 2023

Council met October 5, 2023, and took the following actions:

Approved Minutes August 17, 2023, of the Coordinating Council

Approved Minutes of the called meeting of the Presbytery of Utah, September 21, 2023

Reviewed and approved to be submitted to Presbytery for adoption by e-vote, an Anti-Racism Policy for the Presbytery of Utah.

Requested actions:

The Coordinating Council submits for Presbytery's approval and adoption the Anti-Racism Policy for the Presbytery of Utah

Respectfully submitted: Rev. Ralph Clingan

Moderator

Coordinating Council of the Presbytery of Utah

**Presbytery of Utah
Anti-racism Policy
Draft 2.1**

The Presbytery of Utah acknowledges that Anti-racism work will be difficult, uncomfortable, and ongoing. However, as our denomination affirms: "Because of our biblical understanding of who God is and what God intends for humanity, the PC(USA) must stand against, speak against, and work against racism. Anti-racist effort is not optional for Christians. It is an essential aspect of Christian discipleship, without which we fail to proclaim the Good News of Jesus Christ."

We believe that racism and any marginalization or discrimination are sins against God and humanity, inconsistent with our corporate and Christian values. Again, from our denomination: "[R]acism is the opposite of what God intends for humanity... [It] is a lie about our fellow human beings, for it says that some are less than others."

In the beginning, God created humankind in diversity. (Genesis 1:27) And God saw that it was very good. And yet, as the people that we are, we created divisions amongst ourselves. The Presbytery of Utah dreams of making our life on earth, as it is in Heaven. So, we pray that all people be treated with respect, dignity, and with an honoring of diverse racial identities, and that systems of racialized inequality be dismantled and replaced with equity. In the spirit of words attributed to Paul, "There is neither Jew nor Gentile, neither slave nor free, nor is there male and female, for you are all one in Christ Jesus." (Galatians 3:28)

Christ breaks down all the divisions we create. As Christians, it is particularly foolhardy, and counter to the faith we proclaim, to bolster divisions between God's children, including those based on race and other social inequities. Therefore we, the people, congregations, and body of the Presbytery of Utah, stand boldly against racism in any form. We commit to the process of growing as disciples of Jesus, and to the deep work of collective action, led by the Spirit. We pledge to uncover those unconscious biases that lead to marginalization and oppression, to hold injustice accountable and redeemable, and to work toward transformation, not just within our Presbytery, but also for the communities in which our congregations reside.

As we strive to become an Anti-racist Body of Christ, we call ourselves to action, in ways that include, but are certainly not limited to these kinds of efforts:

- We will continue to educate ourselves about racism, through the Presbytery's leadership, congregational studies, and children's & youth programs.
- We will use prayer, mindfulness, and the Spirit's guidance, to transform our hearts and souls from the inside out.
- We will continue to repent of the role that we individually and collectively have played and continue to play in establishing and maintaining systemic racism.
- We will hold events, or support collaborative recognition in worship, for holidays like

Juneteenth, MLK Jr Day, and Black History Month.

- We will work toward racial equity in recruiting, installing/hiring, training, and retaining employees and leaders.
- We will encourage the management of church investments and finances in ways that acknowledge the presence of racial injustice through financial systems. For instance, we will support minority-owned or minority-led businesses.
- We will partner with local and regional community leaders, such as predominately BIPOC (Black, Indigenous, (and) People of Color) churches, to support their anti-racist work; and we will encourage other leaders to include anti-racism as part of their agenda.
- We will engage in acts of restoration and reparation, as a response to disparities of wealth established and maintained by white supremacy.
- We will support peacemaking movements that address racism within a spectrum of other intersectional identities.
- We will support revitalizing churches for, and consider making space for New Worshiping Communities where, equity and justice are the norm.
- We will cultivate postures of curiosity, humility, shared humanity, and delight in interactions with all people who have been marginalized.
- We will pay attention to where we might mobilize to support young people of color, voting rights, housing access, fair immigration, prison reform, and other issues where love is on display in public settings.
- Those of us who have the privilege of whiteness will practice listening to, more than speaking at, those of us who are BIPOC.

Oral Report: Dave Keene

Reviewed Ralphs reports.

Timm High motioned to have the language to be expanded to include Indigenous people's day to be a day that's focused on as well as Native American History Month and those affected by the Japanese Internment camp.

Verbiage modified:

We will hold events, or support collaborative recognition in worship, for holidays like Juneteenth, MLK Jr Day, and Indigenous Persons Day, and recognitions like Black History Month, Hispanic Heritage Month, Asian Pacific American Heritage Month, and Native American Awareness Month.

We will acknowledge and bring awareness of the Utah history that includes the Topaz Confinement camp of Japanese American people.

Motion to add modified verbiage

MSP

Motion to accept Anti-Racism Policy as modified

MSP

Committee on Ministry Report

There are no action items to be presented at this meeting.

The Committee was dark in August due to vacations and the September meeting ended up being canceled due to a lack of a quorum.

At the October meeting the committee review the terms of call for Rev. Timm High, the new Pastor of Community Presbyterian Church in Cedar City. His installation is scheduled for Sunday November 12, 2023 at 4:00 PM.

We also reviewed the terms of call for Rev. Martha Moler, Interim Pastor at Valley Community

Presbyterian Church in Richfield,

We also moved Rev. Monica Hall to member at large after her stint as the Interim Executive Presbyter of Wyoming, moved Rev. Elaine Besthorn to Honorably Retired status as of October 1, 2023, and transferred Rev. Nancy Pearson to Kendall Presbytery in Idaho.

We were informed of the sale of the Salt Lake Korean Church and the purchase of a building in a new location which would be closer to where most of the congregation live.

The committee also recommended a cost of living allowance of 3.5%

We continue to care for and work with all of our Pastors and Commissioned Ruling Elders.

Respectfully submitted

Bobbie Ramer, CRE

Moderator

Committee on Preparations for Ministry:

Nathan Sautter reported that they accepted Joe Bagdanov as a candidate. They are working with him on next steps and processes.

Report of the Committee on Nominations and Representation

November 2023

Presbytery

Moderator: Derek Forbes (MWS)

Vice Moderator: Bobbie Ramer (RE)

Coordinating Council

Moderator: Dave Patten (RE)

Class of 2026

Jeff Silliman (MWS)

Vac (RE)

Committee on Ministry

Moderator: Ralph Clingan (MWS)

Class of 2026

Scott Wipperman (MWS)

Vacant (MWS)

Vacant (RE)

Vacant (RE)

Committee on Preparation for Ministry

Moderator: Nathan Sauter

Class of 2026

Chris Pritchett (MWS)

Liz Harold (RE)

Permanent Judicial Commission

Class of 2028

Nancy Cormack-Hughes (MWS)

General Assembly Commissioners 2024

Ralph Clingan (MWS)

Alt: Scott Wipperman (MWS)

Melissa (Missy) Kuester (RE)

Alt: Mike Kestler (RE)

YAAD – vacant

Alt YAAD - vacant

Respectfully submitted,
Linda Duffy (RE)
Moderator, Committee on Nominations and Representation

Oral:

Made additions to committee members:

Coordinating Council: Lonnie Baskett (RE)

Committee on Ministry: Monica Hall (MWS) -Class of 2026

Committee on Preparation for Ministry: Moderator: Nathan Sautter

Synod Committee: Mike Clang

Motion to adopt all committee candidates

MSP

Motion to adopt all GA candidates

MSP

Youth Report for Nov 4. Presbyterian Meeting

I've been making connections with the different youth groups across the state by means of social media (Instagram posts) and through in-person visits.

On Sept 10th, I visited Mt. Olympus on their Fall Kickoff Day. I attended a worship service and talked with their youth about their youth program , i.e. what activities they did, how they liked it and what they were looking forward to.

On Oct. 22nd I attended a Confirmation Class at Wasatch Presbytery. It was awesome to see the excitement of the youth there as we talked about "How to know and trust God". I was also able to meet some the dedicated mentors who are part of that congregation and are making a difference in the lives of the Youth.

There is a Youth of Utah Presbytery (YUP) event planned for Nov. 10-12 in Cedar City. It will be hosted by Community Presbytery Church of Cedar City. There are multiple service projects as well as fellowship time planned for the Youth.

The next YUP event, following the event in Cedar City, is being planned out for a weekend in March 2024, and will be held at a church in the Salt Lake City area. Details will come as plans are finalized.

And on September 30th, I attended the training for the upcoming General Assembly. It is planned for YUP to be part of the 2024 General Assembly as part of the welcoming committee. Supervised youth groups will be helping to give directions to delegates at various points on the delegates journey from the airport to their hotels, as well as being present during the General Assembly to help out as needed.

- Nate Wiley-Drake

Youth Director for the Presbytery of Utah

GA 226 COLA Report

We have a monthly zoom meeting for those that want to be involved in planning the upcoming GA. The big thing for us is the Sunday morning worship services for Salt Lake City churches.

Matthew 25 Working Group Report to Presbytery

November 4, 2023

Matthew 25:37“ ‘Lord, when did we see you hungry and feed you, or thirsty and give you something to drink? 38 When did we see you a stranger and invite you in, or needing clothes and clothe you? 39 When did we see you sick or in prison and go to visit you?’

Utah Presbytery joined the Matthew 25 movement in November of 2021. Here is a brief summary of our education and action of the past two years:

- Support of the SLC branch of the International Refugee Committee
- Bible Study – virtual “God with Us in Jesus”
- A page on the Presbytery website with resources and links
- Souper Bowl of Caring 2023 issue “When did we see You Hungry?”
- Support of the Great Salt Lake Interfaith Action Coalition-postcards to Utah

Legislature

- Four congregations joined the Matthew 25 movement as well as Presbyterian Women in the Synod of the Rocky Mountains
- Summer Virtual Book Club, Wait-Is This Racist? A guide to Becoming an Anti-racist Church by Kerry Connelly

The **2024 focus will be “For I was in prison and you visited me.”** Plans are being made for:

- a fall of 2024 virtual book club,
- a movie night as a Presbytery to virtually screen and discuss the movie “13th” This movie has permission for a non profit to screen it once.

<https://media.netflix.com/en/only-on-netflix/80091741> Thus, your congregation is able to have a movie night. (Common Sense Media recommends the film 13th for ages 16+.)

- The working group will be reviewing books on the incarceration and racism to add to the resources on the Presbytery Matthew 25 webpage.

The ten week Utah Presbytery Matthew 25 Virtual Book Club on Wait-Is This Racist? A guide to Becoming an Anti-racist Church by Kerry Connelly had a registration of 30 people from 7 churches and a usual attendance of 15. The leaders and participants took the time and the risk to examine how we as the church are part of racism. It is the intention that this book club would be the seed for further challenging discussions in the local churches. (Carol Day has 9 new books available carolanneday@gmail.com)

An extension of the book club a committee wrestled with the issue to create the Presbytery of Utah Anti-Racism Policy.

The Presbytery as one church with 20 campuses is challenged to increase the impact of the 2023 Souper Bowl of Caring. In 2023 10 churches participated, 6988 cans \$6302.50 were collected. This is a project that has 30 year history in the Ogden area. The Super Bowl is February 11 2024 . Please join in by emailing Carol a notice of your church's participation in December 2023 and send your points into carolanneday@gmail.com by February 13, 2024. Although we are collecting and counting as a whole the food will be donated to local charities. The monetary donations stretch far, as the food banks can use those funds to buy in bulk at a discount. In January grocery stores have bulk canned food sales.

This is a view of the Matthew 25 movement from a Presbytery perspective, there is a multitude of ways that the call to feed, invite, clothe, visit are being manifested in the pulpits, pews, minds, hearts, hands and feet of our blessed community.

Matthew 25 Working Group

Carol Day, Loyda Kyremes, Bobbie Ramer, Ami Noshiravan, Mirjam Haas-Melchior, Micah Mahaney

Oral Report:

Reviewed written report and acknowledged they are adding Melody Oliphant.

**Synod Commissioner's Report
Synod of the Rocky Mountains**

September 18, 2023

For the first time since covid, the Synod of the Rocky Mountains (SRM) met in person—and the meeting was here in Salt Lake City. Wasatch Presbyterian Church offered to host the event, which was a special honor for me, having previously served on synod staff for ten years. Being in person allowed us to not only get acquainted personally, but also to explore our shared ministries together.

Under the leadership of our new Stated Clerk, Candice Sweet, and our new moderator, Jean Demmler from Denver Presbytery, this meeting employed several new instruments to communicate our identity and common work. It felt more personal and more hopeful. Perhaps because of meeting in person, as well as the positive influence of our new leaders, everyone joined in and actually enjoyed being together!

A delightful addition was the videos. Each presbytery was invited to share a brief video that highlighted their identity and mission. We all learned together about each other, and how we can work together to overcome some common challenges. Another delightful addition was the small group discussions, when we sat down together and identified ways where we can help each other. Working together to enlist/train Commissioned Lay Pastors, for example, as well as pooling our intellectual resources to better serve the churches and people of our region.

A special congratulations goes to Bobbie Ramer, who was elected to be our next synod moderator. Bobbie will serve us well in planning the next meeting at Highlands Camp and Conference Center, Allenspark, CO, and leading the synod into even greater service in the coming years. It has been an honor to represent us and to serve this year.

Respectfully submitted,

Bob Sheldon

Teaching Elder Commissioner

Synod of the Rocky Mountains
Synod Assembly

September 18, 2023

I recently attended the Synod of the Rocky Mountains (SRM) assembly. We met in person for the first time since September 2019. The meeting was held at Wasatch Presbyterian Church in Salt Lake City on September 17-18, 2023. They were perfect hosts. It was great to see everyone in person, and we got to meet the new Exec from Wyoming. Worship was the first item on the agenda, and I was invited to participate in presiding over Communion.

After a brief break, the meeting got under full steam. Instead of doing verbal reports on what each Presbytery has been up to over the past year, the planning committee of Jean Demmler (moderator), Candice Sweet (Synod Stated Clerk), Rev. Bob Sheldon (host church) and I asked each Presbytery to provide a 5-minute video of what is going on. The video from Utah was the one that was sent to OGA as the welcome to Utah video. All the videos were great, a nice relief from business.

As part of the business, we approved all items /budget brought before us. Moderator terms are one year, so the Synod Nominating Committee presented me as their nominee. I was elected by acclamation. The last order of business was to install me as the Moderator of the Synod of the Rocky Mountains for 2024.

I have been elected as the Moderator of SRM for 2024, and yes, I am the FIRST Commissioned Lay Pastor to be elected to that post.

Stated Meeting of the Presbytery of Utah

November 4, 2023

Respectfully submitted
Bobbie Ramer, CLP
Ruling Elder Commissioner for the Presbytery of Utah

Finance and Treasurer's Report
Presbytery of Utah 2024 Budget
Submitted October 17, 2023

Please find attached the proposed budget for the Presbytery of Utah for the year starting January 1, 2024.

Per Capita Giving. The total Per Capita rate will remain at \$42.35. However, because the GA Per Capita is decreasing from \$9.85 to \$9.80, we are able to increase the Presbytery's Per Capita rate 5 cents. The total Per Capita amount is decreased due to the decline in membership (2021: 2175, 2022: 2094).

Mission Giving. We have assumed the same Mission Giving as budgeted for 2023.

Operating Expenses.

Payroll. We are assuming a 3.5% Cost-of-Living-Adjustment.

Benefits. The Board of Pensions for the Executive Presbyter will be 39% of Effective Salary. The Healthcare benefits for the Administrative Assistant will be \$9,293.40.

Workers Compensation. We have been advised to expect that the 2024 rate will be roughly the same as 2023's.

Office Rent. The lease provides for an annual CPI (Consumer Price Index) increase, assumed to be 3.5%.

Triennium. We have resumed setting aside \$3,000 for Triennium. The next Triennium is in 2025.

226th General Assembly. The Office of the General Assembly has granted the Presbytery \$40,000 to reimburse the Presbytery for additional staff time (payroll costs) to prepare for the 226th General Assembly. The costs associated with the 226th GA are assumed to expire in July 2024. In addition, we have set aside \$100,000 for other GA related expenses; buses, vans, two receptions, signage, etc.

Other operating costs. Other operating costs are generally assumed to be flat, at the 2023 budgeted amounts.

Deficits. We are budgeting deficits of \$54,784.09 for the Per Capita Account and \$87,199.64 for the Mission Account, for a combined \$141,983.73 deficit. Our investment balances are sufficient to fund this deficit.

Respectfully submitted
 Tim Fluetsch, Treasurer

Presbytery of Utah - Salt Lake City UT
Annual Budget 2024

Account #	Account Name	1999	2000	2021	2022	2023	2023	2024	2024	2024	2024
		Actual	Actual	Actual	Actual	9mos actual+3mos	Budget	Combined Budget	Per Capita Budget	Mission Budget	GA 226 Budget Assumptions
Income											
4.1000.00	Per Capita Income	\$77,625.51	\$90,658.02	\$86,623.40	\$96,321.44	\$82,837.11	\$92,111.00	\$89,623.20	\$89,623.20		remain at \$42.35 2175 @ 2023:\$9.85+\$3.00+\$29.50 2094 @ 2024:\$9.80+\$3.00+\$30.00 estimate
4.1050.00	Interest Income	\$716.88	\$1,842.40	\$1,928.66	\$1,145.08	\$1,708.72	\$2,000.00	\$2,000.00	\$2,000.00		
4.1249.00	Other Per Capita Income			\$0.00				\$0.00	\$0.00		
	Total Per Capita Income	\$78,342.39	\$92,500.42	\$88,552.06	\$97,466.52	\$84,545.83	\$94,111.00	\$91,623.20	\$91,623.20		-2.6% change from 2023 budget 8.4% change from YTD 2023
4.0019.02	Myton 160 Acres Sale Income		\$100,000.00								
4.1200.00	Presbytery Mission Income	\$79,893.89	\$62,737.88	\$75,838.73	\$87,683.19	\$59,123.84	\$60,000.00	\$60,000.00	\$60,000.00		same as 2022
4.1250.00	Other Mission Income	\$13,060.80	\$1,319.55	\$2,221.64	\$9,093.77	\$2,283.78		\$0.00	\$0.00		
4.1960.00	Youth Triennium Income	\$0.00	\$3,800.00	\$4,218.01							
4.2033.00	Financial Services Income	\$12,349.32	\$11,677.09	\$1,293.46	\$9,525.16	\$4,599.40	\$15,000.00	\$0.00	\$0.00		eliminated
	Oil Royalty Income			\$347.16	\$0.00	\$0.00					
	Presbytery Mission Income	\$105,304.01	\$179,534.52	\$83,571.84	\$106,302.12	\$66,007.02	\$75,000.00	\$60,000.00	\$60,000.00		-20.0% change from 2023 budget -9.1% change from YTD 2023
4.1404.00	Wasatch Academy Inc.	\$0.00	\$0.00	\$250.00							
4.0010.01	YUP Income	\$0.00	\$10,309.00	\$4,087.76							
4.0010.02	MH Grant Income	\$4,000.00	\$0.00	\$0.00				\$0.00			
4.1800.00	Workers Comp. Income	\$13,085.00	\$12,944.00	\$13,972.00		\$6,044.00					
4.1950.00	Peacemaking Income	\$1,360.87	\$1,624.34	\$2,092.21		\$299.54					
4.2971.00	Scholarship New Covenant Gains	\$1,259.15	\$1,209.18	\$1,327.11		\$960.17					
4.2034.00	GA Grant						\$23,000.00	\$16,576.12		\$16,576.12	
	Total Designated Income	\$44,705.02	\$26,237.37	\$41,229.08	\$0.00	\$7,303.71	\$23,000.00	\$16,576.12		\$16,576.12	
4.2500.00	GA Mission	\$22,889.07	\$19,446.15	\$6,682.98		\$9,366.91					
4.2600.01	OGHS Inc.	\$14,825.52	\$8,977.11	\$26,020.64		\$13,668.07					
4.2600.02	Christmas Joy	\$4,440.53	\$6,384.88	\$19,167.52		\$4,523.50					
4.2600.04	Peacemaking Pass Through Inc.	\$2,724.38	\$2,702.45	\$9,501.00		\$599.96					
4.2600.05	Pentecost Pass Through Inc.	\$2,211.00	\$2,539.62	\$2,404.56		\$1,637.13					
4.2600.08	Extra Commitment Opp. Inc.	\$4,400.00	\$2,400.00	\$1,865.76		\$8,208.00					
4.2995.00	Presbyterian Disaster Assist. Inc.	\$10,120.00	\$537.50	\$1,265.48		\$2,150.00					
	Total Pass Through Income	\$61,610.50	\$42,987.71	\$66,907.94	\$0.00	\$40,153.57	\$0.00	\$0.00	\$0.00	\$0.00	
4.0018.01	Myton PILP Interest	\$0.74	\$0.74	\$185.01							
4.1001.00	West Legacy Realized PC Income	\$38,137.89	\$14,217.17	\$21.67	\$0.00	\$32,323.50	\$48,400.00	\$54,784.09	\$54,784.09		
4.1019.01	Realized Gains (Losses) Myton	\$10,000.00	\$20,644.95	\$32,472.36							
4.1060.00	Royalty Income oil leases	\$230.42	\$150.85	\$12,000.00		\$463.98					
4.1200.10	West Legacy Realized Mission	\$38,818.78	\$18,622.94	\$271.57		\$13,982.35	\$40,200.00	\$87,199.64	\$87,199.64		
4.2600.09	Heaney Fund Income	\$1,260.56	\$1,269.10	\$1,700.00		\$655.99					
4.3000.00	New Covenant NCD Unrealized										
4.4002.00	Blessing Grant Fund Income	\$11,181.22	\$5,000.00	\$126,132.14		\$2,720.38					
4.5010.00	Heaney Endowment Income	\$8,635.37	(\$2,546.16)	\$1,591.81		\$2,956.42					
	Investment Income	\$128,869.03	\$67,668.59	\$185,190.53	\$0.00	\$69,644.23	\$88,600.00	\$141,983.73	\$54,784.09	\$87,199.64	\$0.00

Annual Budget 2024

Account #	Account Name	1999	2000	2021	2022	2023	2023	2024	2024	2024	2024
		Actual	Actual	Actual	Actual	9mos actual+3mos	Budget	Combined Budget	Per Capita Budget	Mission Budget	GA 226 Budget Assumptions
Total Income											
	Total Income	\$418,830.95	\$408,928.61	\$465,451.45	\$203,768.64	\$267,654.36	\$280,711.00	\$310,183.05	\$146,407.29	\$147,199.64	\$16,576.12
	Total Income, exclude pass-	\$312,515.43	\$339,703.53	\$357,314.43	\$203,768.64	\$220,197.08	\$257,711.00	\$310,183.05	\$146,407.29	\$147,199.64	\$16,576.12
Expense											
5.2002.00	Presbytery Meetings	\$449.15	\$933.66	\$1,824.37	\$4,226.97	\$1,209.10	\$3,000.00	\$3,000.00	\$3,000.00		0.00% increase
5.2004.00	Moderator Expenses	\$0.00	\$0.00	\$1,707.50	\$0.00	\$2,321.94	\$1,200.00	\$4,000.00	\$4,000.00		increase for airfare
5.2006.00	Council-Per Capita	\$28.04	\$438.43	\$576.21	\$731.16	\$194.35	\$1,200.00	\$1,200.00	\$1,200.00		0.00% increase
5.2007.00	Council-Mission	\$28.04	\$438.40	\$576.20	\$731.13	\$300.00	\$1,200.00	\$1,200.00	\$1,200.00		0.00% increase
	Meetings	\$505.23	\$1,810.49	\$4,684.28	\$5,689.25	\$4,025.39	\$6,600.00	\$9,400.00	\$8,200.00	\$1,200.00	\$0.00
											42.4% change from 2023 budget 133.5% change from YTD 2023
5.2008.00	Office Insurance	\$1,245.00	\$759.00	\$2,208.57	\$10,523.66	\$1,595.25	\$715.00	\$2,078.00	\$2,078.00		10% increase + adjustment for 2023
5.2010.00	Office Expense-Per Capita	\$10,204.03	\$11,618.14	\$7,502.82	\$9,211.15	\$7,974.17	\$7,700.00	\$7,700.00	\$7,700.00		0.00% increase
5.2012.00	Office Lease-Per Capita	\$7,274.58	\$7,772.33	\$7,757.45	\$9,232.05	\$9,081.03	\$9,092.00	\$9,395.11	\$9,395.11		2023 + 3.5% COLA
5.2013.00	Office Lease - Mission	\$7,274.57	\$7,772.33	\$7,757.47	\$9,232.04	\$9,080.98	\$9,092.00	\$9,395.11	\$9,395.11		2023 + 3.5% COLA
5.2014.00	Office Equipment-Per Capita	\$2,681.81	\$2,630.93	\$3,042.30	\$3,798.97	\$3,019.70	\$4,800.00	\$4,800.00	\$4,800.00		0.00% increase
	Administration	\$28,679.99	\$30,552.73	\$28,268.61	\$41,997.87	\$30,751.13	\$31,399.00	\$33,368.22	\$23,973.11	\$9,395.11	\$0.00
											6.3% change from 2023 budget 8.5% change from YTD 2023
5.1020.00	EP Salary - PC	\$12.00	\$0.00	\$0.00	\$12.00	\$12.00	\$12.00	\$2,023.01	\$2,023.01		3.50% COLA
5.1020.01	EP Salary - Mission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.21	\$142.21		3.50% COLA
5.1022.00	EP Housing - PC	\$5,198.40	\$0.00	\$0.00	\$8,518.81	\$35,795.50	\$5,995.00	\$5,590.46	\$5,590.46		3.50% COLA
5.1023.00	EP Housing - Mission	\$34,789.56	\$0.00	\$0.00	\$33,549.23	\$9,946.00	\$39,784.00	\$36,006.62	\$36,006.62		3.50% COLA
5.1024.00	EP BOP - PC	\$1,965.38	\$0.00	\$0.00	\$2,024.05	\$2,715.16	\$3,119.00	\$2,969.25	\$2,969.25		39.00% BoP
5.1025.00	EP BOP - Mission	\$13,152.70	\$0.00	\$0.00	\$13,545.59	\$16,894.44	\$14,807.00	\$14,098.04	\$14,098.04		39.00% BoP
5.1026.00	EP Prof. Exp. - PC	\$409.72	\$0.00	\$0.00	\$1,547.80	\$1,267.18	\$1,638.00	\$1,638.00	\$1,638.00		0.00% increase
5.1027.00	EP Prof. Exp. - Mission	\$3,139.05	\$0.00	\$0.00	\$18,795.08	\$6,796.60	\$10,962.00	\$10,962.00	\$10,962.00		0.00% increase
5.2032.00	Admin.Assist.(AA)PerCapita	\$17,968.93	\$20,190.00	\$16,960.05	\$19,175.29	\$20,244.09	\$18,192.00	\$22,400.91	\$22,400.91		3.50% COLA
5.2033.00	AdminAssist(AA)Mission	\$28,337.22	\$23,863.33	\$10,117.26	\$28,065.03	\$19,530.96	\$21,893.00	\$26,964.05	\$26,964.05		3.50% COLA
5.2033.01	Financial Services Expenses	\$1,435.76	\$1,117.88	\$1,891.03	\$1,434.87	\$677.85	\$910.00	\$0.00	\$0.00		0.00% increase
5.2034.00	AA BOP-Per Capita	\$1,923.84	\$0.00	\$0.00	\$2,023.08	\$2,207.95	\$2,353.00	\$4,182.03	\$4,182.03		empl agr BoP
5.2034.01	AA BOP - Mission	\$2,351.28	\$0.00	\$0.00	\$2,472.60	\$2,124.42	\$2,832.00	\$5,111.37	\$5,111.37		empl agr BoP
5.2036.00	AACont. - Ed. - Per Capita	\$388.00	\$0.00	\$0.00	\$324.26	\$375.00	\$1,500.00	\$1,500.00	\$1,500.00		0.00% increase
5.2040.00	Stated Clerk	\$18,854.88	\$18,503.28	\$18,211.92	\$19,835.28	\$21,580.53	\$21,561.00	\$20,529.57	\$20,529.57		3.50% COLA
5.2045.00	Treasurer	\$11,163.69	\$7,894.32	\$7,770.00	\$8,043.36	\$8,953.06	\$9,583.00	\$9,124.02	\$9,124.02		3.50% COLA
5.2058.00	SC/T - Prof. Expenses	\$355.48	\$0.00	\$18.90	\$1,460.31	(\$342.90)	\$400.00	\$400.00	\$400.00		0.00% increase
5.2059.00	SC/T Cont. Ed.		\$0.00	\$2,104.14	\$1,266.48	\$2,586.12	\$2,400.00	\$2,400.00	\$2,400.00		0.00% increase
5.2059.01	SC/T Clerks Workshop	\$0.00	\$0.00	\$2,548.17	\$630.57	\$500.00	\$2,000.00	\$4,000.00	\$4,000.00		extra \$2,000 for GA
5.2247.00	Joint Youth Director	\$13,099.60	\$12,192.00	\$12,000.00	\$8,713.12	\$10,211.28	\$15,912.00	\$19,736.75	\$19,736.75		(\$1000/mo, 10 hrs/wk+\$62 FICA)*103.5% & (\$14.50
											7.65%
5.2060.00	FICA Employer-Per Capita	\$6,748.06	\$5,639.11	\$4,965.71	\$6,400.76	\$5,941.91	\$7,441.00	\$8,349.25	\$4,136.93	\$3,583.49	\$628.83
	Salaries and Support	\$162,241.72	\$131,433.37	\$125,307.23	\$177,837.57	\$168,053.15	\$183,294.00	\$198,127.55	\$80,894.18	\$116,604.53	\$628.83

Presbytery of Utah - Salt Lake City UT
Annual Budget 2024

Account #	Account Name	1999	2000	2021	2022	2023	2023	2024	2024	2024	2024
		Actual	Actual	Actual	Actual	9mos actual+3mos	Budget	Combined Budget	Per Capita Budget	Mission Budget	GA 226 Budget Assumptions
5.2005.00	GA Expense	\$0.00	\$0.00	\$0.00	\$2,571.52	(\$7,500.00)	\$2,000.00	\$2,000.00	\$2,000.00		0.00% increase
5.2202.00	Administrative Commission Exp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00		0.00% increase
5.2205.00	Triennial Scholarships	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00		need to start for 2025
5.2240.00	COM	\$852.34	\$204.20	\$1,131.78	\$383.79	\$2,292.55	\$1,000.00	\$3,000.00	\$3,000.00		airfare
5.2241.00	COPM	\$2,960.00	\$3,073.00	\$3,334.08	\$1,500.00	(\$184.99)	\$3,500.00	\$3,500.00	\$3,500.00		0.00% increase
5.2245.00	Clergy Emergency Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		0.00% increase
5.2246.00	Church Support -Small Churches	\$13,000.00	\$15,000.00	\$12,850.00	\$51.41	\$49.20	\$15,000.00	\$15,000.00	\$15,000.00		offsetting grant
5.2248.00	YUP Expenses Current Year	\$6,142.89	\$6,000.00	\$0.00	\$1,272.76	\$1,500.00	\$6,000.00	\$6,000.00	\$6,000.00		0.00% increase
5.2253.00	Mission Insite	\$0.00	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0.00% increase
	Committees and Programs	\$22,955.23	\$26,637.20	\$18,315.86	\$5,779.48	(\$3,718.24)	\$28,000.00	\$19,000.00	\$5,500.00	\$13,500.00	\$0.00
											-32.1% change from 2023 budget -61.0% change from YTD 2023
5.2298.00	GA Per Capita	\$21,911.20	\$22,867.25	\$25,060.00	\$20,402.56	\$21,424.00	\$21,424.00	\$21,315.00	\$21,315.00		\$9.80
5.2299.00	Synod Per Capita	\$7,320.00	\$7,665.00	\$9,800.00	\$6,248.00	\$6,525.00	\$6,525.00	\$6,525.00	\$6,525.00		\$3.00
	Total GA/Synod PC Expense	\$29,231.20	\$30,532.25	\$34,860.00	\$26,650.56	\$27,949.00	\$27,949.00	\$27,840.00	\$27,840.00		100%
5.2252.00	Joint Projects	\$2,553.30	\$249.02	\$7,219.07	\$0.00	\$1,125.00	\$4,500.00	\$4,500.00	\$4,500.00		3 events @ \$1,500 ea
5.2254.00	Strategic Initiatives	\$1,268.50	\$0.00	\$3,752.92	\$7,967.84	\$9,716.36	\$2,000.00	\$2,000.00	\$2,000.00		
5.2254.01	Pastor's Retreat					\$1,405.30		\$3,000.00	\$3,000.00		actual Sept retreat net cost \$7,662.84 less Dubuque Theological Mission grant
	Total Strategic Initiatives	\$3,821.80	\$249.02	\$10,971.99	\$7,967.84	\$10,841.36	\$6,500.00	\$6,500.00	\$6,500.00		
											0.0% change from 2023 budget -40.0% change from YTD 2023
	Total PC & Mission Exp.	\$247,435.17	\$221,215.06	\$222,407.97	\$265,922.58	\$237,901.79	\$283,742.00	\$294,235.77	\$146,407.29	\$147,199.64	\$628.83
											3.7% change from 2023 budget 23.7% change from YTD 2023
5.0010.02	Materials	\$1,140.00	\$0.00	\$8,140.80		\$499.32		\$0.00			
5.1028.00	EP GA Salary					\$7,896.50	\$8,618.00	\$8,919.63			\$8,919.63 offset by GA grant
5.1029.00	EP GA BOP					\$2,781.37	\$3,361.00	\$3,478.66			\$3,478.66 offset by GA grant
5.1030.00	EP GA Prof Exp					\$655.46	\$2,363.00	\$1,636.00			\$1,636.00 offset by GA grant
5.2033.02	AA GA					\$1,581.98	\$1,939.00	\$1,913.00			\$1,913.00 offset by GA grant
5.2800.00	Workers Comp. Expense	\$8,920.75	\$3,169.25	\$25,234.90							
5.2960.00	Youth Triennium Expense	\$0.00	\$0.00	\$8,755.03							
5.3000.02	General Expenses	\$1,500.00	\$557.50	\$0.00		\$187.29					
	Total Designated Expense	\$12,356.42	\$31,813.82	\$45,112.51	\$0.00	\$13,601.92	\$16,281.00	\$15,947.29	\$0.00	\$0.00	\$15,947.29
											-2.0% change from 2023 budget 17.2% change from YTD 2023
5.2500.00	GA Mission Expense	\$22,889.07	\$20,224.15	\$13,451.71		\$11,475.44					
5.2600.02	Christmas Joy Offering Exp.	\$4,440.53	\$10,780.88	\$11,587.48		\$7,136.50					
5.2600.03	OGHS Exp.	\$14,825.52	\$9,193.18	\$19,211.45		\$12,310.97					
5.2600.04	Peacemaking Pass Through Exp.	\$2,724.38	\$4,158.93	\$948.16		\$2,087.55					
5.2600.05	Pentecost Pass Through Exp.	\$2,211.00	\$2,741.41	\$1,763.97		\$2,811.53					

Presbytery of Utah - Salt Lake City UT
Annual Budget 2024

Account #	Account Name	1999	2000	2021	2022	2023	2023	2024	2024	2024	2024
		Actual	Actual	Actual	Actual	9mos actual+3mos	Budget	Combined Budget	Per Capita Budget	Mission Budget	GA 226 Budget Assumptions
5.2995.00	Presbyterian Disaster Assist. Exp.	\$10,120.00	\$173.50	\$1,193.50		\$5,090.10					
5.2600.08	Extra Commitment Opp. Exp.	\$4,400.00	\$2,500.00	\$10,500.00		\$8,408.00					
	Total Pass Through Expense	\$61,610.50	\$49,772.05	\$76,989.61	\$0.00	\$49,320.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.0019.01	Myton Legacy Expense	\$10,000.00	\$10,000.00	\$12,632.74							
5.2600.09	Heaney Fund Expense	\$629.00	\$1,269.10	\$2,213.64							
5.4002.00	Blessing Grants Expense	\$0.00	\$5,000.00	\$6,702.50		\$1,422.78					
5.5001.70	Expenses Myton General Fund	\$0.00	\$173.00	\$1,494.82							
	Investment Expense	\$10,629.00	\$16,442.10	\$23,043.70	\$0.00	\$1,422.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expense	\$332,031.09	\$319,243.03	\$367,553.79	\$265,922.58	\$302,246.58	\$300,023.00	\$310,183.05	\$146,407.29	\$147,199.64	\$16,576.12
											3.4% change from 2023 budget 2.6% change from YTD 2023
	Net Surplus excluding Unrealized Gains (Losses)	\$86,799.86	\$89,685.58	\$97,897.66	(\$62,153.94)	(\$34,592.22)	(\$19,312.00)	(\$0.00)	\$0.00	(\$0.00)	(\$0.00)
	Net Surplus	(\$19,515.66)	\$20,460.50	(\$10,239.36)	(\$62,153.94)	(\$82,049.50)	(\$42,312.00)	(\$0.00)	\$0.00	(\$0.00)	(\$0.00)
											-100.0% change from 2023 budget -100.0% change from YTD 2023

Treasurer's Report to the Presbytery of Utah

As of September 30, 2023

Per Capita Giving. Per Capita Giving is behind budget by \$9,276.89 or 13.4%. We will encourage congregations to meet their per capita obligations.

Mission Giving. Mission Giving is \$876.16 behind budgeted giving.

Operating Expenses. Total Operating Expenses of \$171,538.73 are significantly less (\$41,267.77, 19.4%) than budget. Most of the savings is payroll due to vacant positions for a portion of the year.

Cash and Investments. Our investment returns reflect rocky equity and bond markets in 2023. The market value of all investments at year-end was \$1,314,811.17, an increase of \$88,918.85 (7.25%) since year-end 2022. Through September 30th, we withdrew \$24,155.85 in capital gains to fund Per Capita and Mission activities.

Our cash holdings decreased \$16,767.02 from year-end 2022 to \$376,137.56. After deductions for payroll liabilities, designated funds and reserves, our net available cash is \$122,476.12. This is 4.65x our monthly expenses.

Total Net Available Cash and Investments are equivalent to budgeted operating expenses for 54 months.

Financial Review. A financial review of the Presbytery's books has been performed for 2022.

Workers Compensation. We have renewed the policy for 2023. The 2022 WC audit is complete and we received a minor positive adjustment. We have been advised to expect that the 2024 rate will be roughly the same as 2023's.

Property Insurance. We will be renewing the policy for 2024. Insurance premiums for 2023 increased about 10% due to tightening insurance markets and increased replacement costs. We have been advised to expect 2024 premiums to increase 20%-30%. This is not a Utah thing or even a church thing. This is a nationwide property thing. All property types are getting hammered with very large rate increases. We are looking for alternatives and solutions. But I do not anticipate that we will be able to avoid this very large increase. I will keep you posted.

Respectfully submitted

Tim Fluetsch, Treasurer

Balance Sheet as of September 30, 2023

Thursday, October 5, 2023

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	34,722.75	31,761.10	2,961.65	9
1.9999.99	Asset Suspense	0.00	0.00	0.00	-
	Total Other Assets	\$34,722.75	\$31,761.10	\$2,961.65	9
	Total Assets	\$48,248,342.48	\$48,216,475.35	\$31,867.13	0
Liabilities					
2.1000.00	941 Tax Payable	(1,635.38)	1,462.64	(3,098.02)	212
2.1100.00	State Tax Payable	0.00	1,320.00	(1,320.00)	100
2.1110.00	BOP Payable	226.40	202.60	23.80	12
2.1120.00	Salary Deferral Payable	(75.00)	50.00	(125.00)	250
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	(\$1,483.98)	\$3,035.24	(\$4,519.22)	149
2.5000.00	Fruit Heights Loans	0.00	0.00	0.00	-
2.5001.00	Community of Grace Loans	344,973.20	370,631.08	(25,657.88)	7
2.5002.00	Ogden First Loan	78,726.87	122,109.82	(43,382.95)	36
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	30,826.80	51,037.47	(20,210.67)	40
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	49,841.36	60,767.26	(10,925.90)	18
2.5013.00	Cedar City Loan	208,680.55	224,793.04	(16,112.49)	7
	Total Loans Outstanding	\$713,048.78	\$829,338.67	(\$116,289.89)	14
2.0000.00	Accounts Payable/Vendors	(26,895.79)	0.00	(26,895.79)	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income	0.00	0.00	0.00	-
2.1500.00	PPP Loan	0.00	0.00	0.00	-
2.2222.22	Allen Thornberry	0.00	0.00	0.00	-

Balance Sheet as of September 30, 2023

Thursday, October 5, 2023

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
Assets					
1.1000.00	Wells Fargo Checking	140,355.75	113,656.35	26,699.40	23
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	100,592.52	(100,592.52)	100
1.1520.00	Edward Jones CDs	235,781.81	N/A	235,781.81	-
	Total Cash in Bank	\$376,137.56	\$214,248.87	\$161,888.69	76
1.2000.00	New Covenant Funds (NCD)	157,061.82	146,329.13	10,732.69	7
1.3000.00	Presbyterian Investment & Loan	99,720.28	98,240.72	1,479.56	2
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	857,408.95	1,021,165.92	(163,756.97)	16
1.4500.00	New Covenant Myton Legacy	187,098.78	173,763.56	13,335.22	8
1.4600.00	New Covenant COPM Scholarship Fund	13,521.34	8,295.05	5,226.29	63
	Total Investments	\$1,314,811.17	\$1,447,794.38	(\$132,983.21)	9
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5005.00	Fruit Heights	0.00	0.00	0.00	-
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston	343,000.00	343,000.00	0.00	0
2.2222.32	American Express	0.00	0.00	0.00	-
	Total Liabilities	\$684,669.01	\$832,373.91	(\$147,704.90)	18
Fund Balance					
3.0001.00	Per Capita	99,103.14	131,240.58	(32,137.44)	24

Balance Sheet as of September 30, 2023

Thursday, October 5, 2023

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.0002.00	Presby.Mission	2,714.21	(14,161.33)	16,875.54	119
	Total PC & Mission Fund Balance	\$101,817.35	\$117,079.25	(\$15,261.90)	13
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	157,061.82	146,329.13	10,732.69	7
3.3000.02	New Worshipping Communities Balance	98,198.33	23,385.62	74,812.71	320
3.4000.00	NCD Checking Account	(41,481.35)	(41,481.35)	0.00	0
	Total NCD Fund Balance	\$268,157.96	\$182,612.56	\$85,545.40	47
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	5,565.26	5,789.26	(224.00)	4
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	951.98	951.98	0.00	0
3.0008.00	Reserve Per Capita Fund	23,670.24	23,670.24	0.00	0
3.0009.00	Reserve Mission Fund	92,047.37	92,047.37	0.00	0
3.0010.00	Triennium	(12,286.26)	(16,022.51)	3,736.25	23
3.0011.00	Scholarship COPM	11,554.98	9,495.05	2,059.93	22
3.0012.00	Admin.Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	9,092.08	7,839.03	1,253.05	16
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	377.53	377.53	0.00	0
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1907.01	American Fork Salary Loan	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-
3.2001.00	Stated Clerk GA Fund	(99.62)	(99.62)	0.00	0
3.4001.00	West Legacy Unrealized Gains	(78,159.61)	(61,682.26)	(16,477.35)	27
	Total Designated Fund Balance	\$375,374.17	\$299,480.89	\$75,893.28	25

Balance Sheet as of September 30, 2023

Thursday, October 5, 2023

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2600.04	Peacemaking Pass Through Fund	(0.06)	(0.06)	0.00	0
3.2600.05	Pentecost Pass Through Fund	704.40	120.00	584.40	487
3.2600.06	Pres. Hunger Fund Fund	0.00	0.00	0.00	-
3.2600.07	Theological Education Fund Fund	0.00	0.00	0.00	-
3.2600.08	Extra Commitment Opp.	600.00	200.00	400.00	200
3.2995.00	Presbyterian Disaster Assistan	0.00	1,000.00	(1,000.00)	100
	Total Pass Through Mission	\$7,400.85	\$2,192.62	\$5,208.23	238
3.0010.01	YUP Events Balance	415.55	415.55	0.00	0
3.0010.02	Mental Health Grant Balance	0.00	499.32	(499.32)	100
3.0018.01	Myton PILP Interest Balance	532.53	532.53	0.00	0
3.0019.00	Myton Property Sale Balance	146,208.00	146,208.00	0.00	0
3.0019.01	Myton Legacy New Covenant Earnings Balance	2,890.17	(9,166.41)	12,056.58	132
3.0019.02	Myton 160 Acres Sale Balance	98,968.00	98,968.00	0.00	0
3.0020.00	West Legacy Principle	992,249.22	992,249.22	0.00	0
3.0022.00	Peer Preaching Fund Balance	0.00	0.00	0.00	-
3.2002.00	GA 2024 Payroll Expense Balance	(8,845.06)	N/A	(8,845.06)	-
3.2600.09	Heaney Memorial Fund	2,046.06	1,574.98	471.08	30
3.2700.00	Heaney Endowment Proceeds Balance	0.00	0.00	0.00	-
3.4002.00	Blessing Grant Funds	1,297.60	10,000.00	(8,702.40)	87
3.5000.00	Net Fixed Assets #1	9,000,000.00	9,000,000.00	0.00	0
3.5001.00	Net Fixed Assets #2	9,000,000.00	9,000,000.00	0.00	0
3.5002.00	NetFixed Assets #3	9,000,000.00	9,000,000.00	0.00	0
3.5003.00	Net Fixed Assets #4	9,000,000.00	9,000,000.00	0.00	0
3.5004.00	Net Fixed Assets #5	9,000,000.00	9,000,000.00	0.00	0
3.5005.00	Net Fixed Assets #6	808,596.28	692,306.39	116,289.89	17
3.5010.00	Heaney Memorial Endowment Fund Balance	34,722.75	31,761.10	2,961.65	9
3.9999.99	Fund Balance Suspende	0.00	0.00	0.00	-
	Total Fund Balance	\$47,563,673.47	\$47,384,101.44	\$179,572.03	0
	Total Liabilities and Fund Balance	\$48,248,342.48	\$48,216,475.35	\$31,867.13	0

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

3.2500.00	GA Mission Pass Through	2,361.76	317.68	2,044.08	643
3.2600.00	Synod Mission (Pass Through)	0.00	0.00	0.00	-
3.2600.02	Christmas Joy Offering Fund	0.00	0.00	0.00	-
3.2600.03	OGHS Fund	3,734.75	555.00	3,179.75	573

Treasurer's Report as of September 2023 for Per Capita

Thursday, October 5, 2023

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1000.00	Per Capita Income	8,605.83	59,809.36	74,532.94	92,111.00
4.1050.00	Interest Income	201.05	1,409.77	912.89	2,000.00
Total Per Capita Income		\$8,806.88	\$61,219.13	\$75,445.83	\$94,111.00
4.1001.00	West Legacy Realized PC Income	0.00	20,223.50	156,078.52	48,400.00
Total Income		\$8,806.88	\$81,442.63	\$231,524.35	\$142,511.00
Expense					
5.2002.00	Presbytery Meetings	0.00	459.10	773.16	3,000.00
5.2004.00	Moderator Expenses	0.00	2,021.94	0.00	1,200.00
5.2006.00	Council-Per Capita	0.00	194.10	720.90	1,200.00
Meetings		\$0.00	\$2,675.14	\$1,494.06	\$5,400.00
5.2008.00	Office Insurance	0.00	1,416.50	10,098.16	715.00
5.2010.00	Office Expense-Per Capita	465.45	6,183.07	6,650.13	7,700.00
5.2012.00	Office Lease-Per Capita	756.45	6,808.03	7,063.00	9,092.00
5.2014.00	Office Equipment-Per Capita	198.90	1,819.70	3,202.27	4,800.00
Administration		\$1,420.80	\$16,227.30	\$27,013.56	\$22,307.00
5.1020.00	EP Salary - PC	1.00	9.00	9.00	12.00
5.1022.00	EP Housing - PC	3,810.75	34,296.75	4,101.66	5,995.00
5.1024.00	EP BOP - PC	193.26	1,971.41	1,518.04	3,119.00
5.1026.00	EP Prof. Exp. - PC	0.00	857.68	931.95	1,638.00
5.2032.00	Admin.Assist.(AA)PerCapita	1,867.32	15,696.09	14,281.52	18,192.00
5.2034.00	AA BOP-Per Capita	627.35	1,619.70	1,517.31	2,353.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	324.26	1,500.00
5.2040.00	Stated Clerk	1,798.92	16,190.28	14,876.46	21,561.00
5.2045.00	Treasurer	728.59	6,557.31	6,032.52	9,583.00
5.2058.00	SC/T - Prof. Expenses	585.93	143.03	0.00	400.00
5.2059.00	SC/T Cont. Ed.	0.00	1,986.12	900.00	2,400.00
5.2059.01	SC/T Clerks Workshop	1,047.75	1,047.75	630.57	2,000.00
5.2060.00	FICA Employer-Per Capita	420.09	4,081.66	4,947.68	7,441.00
Salaries and Support		\$11,080.96	\$84,456.78	\$50,070.97	\$76,194.00
5.2005.00	GA Expense	0.00	(8,000.00)	2,571.52	2,000.00
5.2202.00	Administrative Commission Exp.	0.00	0.00	0.00	500.00
5.2240.00	COM	0.00	2,042.55	221.15	1,000.00
Committees and Programs		\$0.00	(\$5,957.45)	\$2,792.67	\$3,500.00
5.2298.00	GA Per Capita	0.00	11,000.00	20,402.56	21,424.00
5.2299.00	Synod Per Capita	0.00	6,525.00	6,816.00	6,525.00
Total GA/Synod PC Expense		\$0.00	\$17,525.00	\$27,218.56	\$27,949.00

Treasurer's Report as of September 2023 for Per Capita

Thursday, October 5, 2023

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Total PC & Mission Exp.		\$12,501.76	\$114,926.77	\$108,589.82	\$135,350.00
Total Expense		\$12,501.76	\$114,926.77	\$108,589.82	\$135,350.00
Difference		(\$3,694.88)	(\$33,484.14)	\$122,934.53	\$7,161.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison. When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

Treasurer's Report as of September 2023 for Presbytery Mission

Thursday, October 5, 2023

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1051.00	Edward Jones CD Interest	70.32	141.11	0.00	
4.1200.00	Presbytery Mission Income	3,180.34	44,123.84	43,419.29	60,000.00
4.1250.00	Other Mission Income	0.00	2,283.78	6,089.00	
4.2033.00	Financial Services Income	0.00	4,599.40	5,411.41	15,000.00
	Presbytery Mission Income	\$3,250.66	\$51,148.13	\$54,919.70	\$75,000.00
4.1060.00	Royalty Income oil leases	0.00	463.98	245.16	
4.1200.10	West Legacy Realized Mission Income	0.00	3,932.35	0.00	40,200.00
	Total Income	\$3,250.66	\$55,544.46	\$55,164.86	\$115,200.00
Expense					
5.2007.00	Council-Mission	0.00	0.00	720.87	1,200.00
	Meetings	\$0.00	\$0.00	\$720.87	\$1,200.00
5.2013.00	Office Lease -Mission	756.44	6,807.98	7,063.00	9,092.00
	Administration	\$756.44	\$6,807.98	\$7,063.00	\$9,092.00
5.1023.00	EP Housing - Mission	0.00	0.00	27,449.37	39,784.00
5.1025.00	EP BOP - Mission	1,293.33	13,192.69	10,159.19	14,807.00
5.1027.00	EP Prof. Exp. - Mission	341.60	4,397.70	4,673.59	10,962.00
5.2033.00	AdminAssist(AA)Mission	884.97	14,057.71	20,733.90	21,893.00
5.2033.01	Financial Services Expenses	0.00	677.85	940.07	910.00
5.2034.01	AA BOP - Mission	297.32	1,416.42	1,854.45	2,832.00
5.2247.00	Joint Youth Director	1,558.82	6,233.28	8,713.12	15,912.00
	Salaries and Support	\$4,376.04	\$39,975.65	\$74,523.69	\$107,100.00
5.2241.00	COPM	0.00	(1,059.99)	(500.00)	3,500.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	0.00
5.2246.00	Church Support -Small Churches	0.00	49.20	0.00	15,000.00
5.2248.00	YUP Expenses Current Year	217.46	217.46	1,272.76	6,000.00
	Committees and Programs	\$217.46	(\$793.33)	\$772.76	\$24,500.00
5.2252.00	Joint Projects	0.00	0.00	0.00	4,500.00
5.2254.00	Strategic Initiatives	0.00	9,216.36	709.00	2,000.00
5.2254.01	Pastor/CLP Retreats	(81.89)	1,405.30	0.00	
	Total Strategic Initiatives	(\$81.89)	\$10,621.66	\$709.00	\$6,500.00
	Total PC & Mission Exp.	\$5,268.05	\$56,611.96	\$83,789.32	\$148,392.00
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
	Total Expense	\$5,268.05	\$56,611.96	\$83,789.32	\$148,392.00
	Difference	(\$2,017.39)	(\$1,067.50)	(\$28,624.46)	(\$33,192.00)

Treasurer's Report as of September 2023 for Presbytery Mission

Thursday, October 5, 2023

Page 6 of 6

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
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If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison. When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

Motion to approve budget
MSP

Executive Presbyter report for the Stated Presbytery Meeting November 2023

Friends here in the Presbytery of Utah,

We just got our hearts spooked by all the little and bigger creatures of the night, when they walked from door to door to “trick or treat” us. And many of us celebrated around the same time Reformation Sunday where Luther 500+ years ago called the Roman Catholic Church on their “trick or treat” theology. As a church that prides itself as “reformed and always reforming” - not falling for the “trick or treat”, “either – or” “follow or go to hell” -theology, we as congregations are on the path of how do we share the great news of grace and salvation for all in our communities.

Over the past months the Matthew 25 working group offered a book study on how to become an Anti-racist church. From over 7 congregations an average of 15 people participated in this 10-week study and showed great courage to face the hard questions, self-evaluation and envisioned a new, more grace-filled, future where biases are dismantled. Out of this group people got together and wrote the anti-racism policy. A thorough, well thought through policy that found great acclamation across the PCUSA. Because of the openness to reform one’s inner self and the church, this policy will hopefully serve our Presbytery and congregations well to create a grace-filled, anti-racist space of welcome.

The Synod gathered this summer in Montana. Inspired by the small church working group who already lives into the reforming vision to think outside the box how to serve our smaller and rural churches without permanent ministerial leadership, the Synod took the next step to reform the Commissioned Lay Pastor program. Understanding that many people move within our Synod boundaries, we seek to have the same educational programs for our CLP’s so they can serve across Presbytery boundaries. Partnering with Dubuque University, we are creating a program that CLPs from the Synod can participate in. Reformed and always reforming our CLP training, this way we ensure the same quality of education. Further we are looking into how CLPs can work across Presbytery boundaries to serve congregations all over the Synod better. CLPs are a vital ministry-treat in serving our smaller and rural churches!

A treat was certainly when the Office of the General Assembly, specifically the Communication Department, came to interview the Presbytery and many of our congregations. Too many people outside of Utah have no idea what to expect from Utah. The interviews will help dismantle those tricky assumptions and hopefully reveal the awesome treats of our churches here in Utah. Those interviews are coming out soon

(https://issuu.com/pcusa_oga/docs/zj503knsbym).

Further we will soon publish the “Gospel of Utah” where we have the treat to share with the wider PCUSA how we live Presbyterian faith here in Utah. I am grateful for all people who contributed to this document. It will be sent out to all who come to the GA. You will find it on our website once we edited it and find it worthy of publication. It was fun to compose, and it reflects the faithfulness and playfulness of our churches here in Utah!

Those are just a few of the instances where we continue to live into the “reformed and always reforming.” There are many more occasions which I have not named, especially in our congregations where we can witness the reforming Spirit!

And I am grateful to serve the Presbytery of Utah.

Respectfully submitted,

Rev. Mirjam Haas-Melchior

Executive Presbyter of the Presbytery of Utah

Oral Report:

How can we create a safe place that is not filled with biasedness. I am happy to assist you with this.

Celebrated Jeff Silliman with 54 years of ordination.

Stated Clerks Report

November 4, 2023

Per capita rate for 2024 is \$42.35

2022 Session Minutes have been reviewed for Springville, Cedar City and Mt. Olympus.

2022 Session Minutes have not been received from Salt Lake First, Delta and the Korean Church.

Minutes of the Presbytery of Utah were reviewed and approved by the Synod of the Rocky Mountains at the Stated Assembly Meeting September 18, 2023.

We have received notice from the Board of Pensions that the Rev Kyu Moon Kim, Honorably Retired, passed away on September 23, 2023

Affirmation of 2024 Corporate Officers:

David Patton (President), Derek Forbes (Vice President), Candice Sweet (Secretary) and Tim Fluetsch (Treasurer).

This action affirms the authorization of persons by the Presbytery of Utah to act as the Presbytery's agents according to the Articles of Incorporation.

The Presbytery's property and liability insurance for our churches has been reviewed and found to be adequate. The Treasurer continues to work with our insurance carrier to find the best policies and premiums for our churches.

In discussion with the moderator of the Committee on Representation and Nominations it has been determined that the committee is intentionally working to ensure that the presbytery is represented by a wide range of people from different regions of Utah.

2024 Presbytery meetings

March 2nd First Presbyterian Salt Lake

July – No meeting

November 9th First Presbyterian Logan

Motion to approve report

MSP

Installation of the 2024 Presbytery Moderator:

Installed Derek Forbes as 2024 Presbytery Moderator.

NEXT MEETING

The next meeting of the Presbytery of Utah will be held March 2, 2023, in person at First Presbyterian Church in Salt Lake City.

MSP to adjourn.**ADJOURNMENT**

Dave adjourned the meeting with prayer at 1:13 pm.

Candice Sweet
Stated Clerk

Stated Meeting of the Presbytery of Utah

Jennifer Broadwell
Recording Clerk

November 4, 2023