

Minutes of the Stated Winter Meeting of the Presbytery of Utah November 9, 2024

The Presbytery meeting was held in person at First Presbyterian Church in Logan. Participants received documents and instructions prior to the meeting.

CALL TO ORDER

Rev. Derek Forbes, Moderator opened the meeting with prayer at 9:38 am.

ROLL CALL

The roll was called and the Stated Clerk declared a quorum present.

Teaching Elders

P = Present

E = Excused

A = Absent

	March	November			
Allen, Noel	E	E			
Annunciacao, Gerson	A	A			
Bartlett, Jan	A	A			
Clang, Michael	E	E			
Clingan, Ralph	P	E			
Cormack-Hughes, Nancy	E	E			
DeLong, Stan	P	E			
Draskovic, Jon	P	P			
Eddy, Robyn	P	A			
Fleishman, Andrew	A	A			
Forbes, Derek	P	P			
Haas, Daniel		P			
Haas-Melchior, Mirjam	P	P			
Hall, Monica	P	A			
Hammond, Alan	P	E			
Han, ManSik	A	A			
Hughes, Phil	P	E			
Imperiale, Mike	E	E			
Jean-Mary, Michelle	P	E			
Kalvesmaki, Ken	E	E			
Lee, David	E	E			
Lee, Irene Pak		E			
Lower, George	E	E			
Magill, Breanne	P	P			
Memmott, Virginia	E	E			
Moler, Martha	P	P			
Myers-Tegeeder, Christine	E	E			
O'Dowd, Andrew	E	P			
Pritchett, Chris	P	P			
Putnam-Netto, Catherine	E	E			
Sautter, Nathan	P	P			

Schreiber, Catherine	E	E		
Sheldon, Bob	E			
Teaching Elders (cont.)	March	November		
Silliman, Jeff	P	P		
Stellmon, David	E	E		
Tracy, Ken	A	A		
Wendlandt, Hansen	P	P		
Wiens, Dolores	A	A		
White, Jamie	P	P		
Wipperman, Scott	P	P		
Wood, Laura	P	P		

Ruling Elder Commissioners

	March	November		
American Fork	Ruth Broughton	<i>None</i>		
Brigham City	Barbara Findley	Barbara Findley		
Cedar City	<i>None</i>	<i>None</i>		
Delta	<i>None</i>	<i>None</i>		
Kanab	<i>None</i>	<i>None</i>		
Logan	<i>None</i>	John Ferguson		
Ogden Christian	Shelly Oda	<i>None</i>		
Ogden First	<i>None</i>	Jim Sweet		
Ogden Trinity	Marlene Waters	Marlene Waters		
Richfield	Ken Elmore	Ken Elmore		
SLC Cottonwood	Barbara White	Barbara White		
SLC First	Carolyn Chase	Carolyn Chase		
SLC Japanese	Julee Mori	<i>None</i>		
SLC Korean	<i>None</i>	<i>None</i>		
SLC Mt. Olympus	<i>None</i>	<i>None</i>		
SLC Wasatch	Jackie Solon	Jackie Solon		
Sandy Community of	Lynn Erickson	Lynn Erickson		
Springville	Melody Oliphant	Melody Oliphant		
St. George Good Shepherd	<i>None</i>	<i>None</i>		
Preston	<i>None</i>	<i>None</i>		

Other Elder Commissioners

<i>P = Present E = Excused A = Absent</i>			
Commissioner Position	Commissioner Name	March	November
Stated Clerk	Candice Sweet	E	P
Treasurer	Tim Fluetsch	P	P
<u>Other Elder Commissioners (cont.)</u>			
Moderator, Presbytery of Utah	Derek Forbes	<i>See Clergy Roll</i>	
Moderator, Coordinating Council	Dave Patten	E	<i>E</i>
Moderator, Presbyterian Women	Loyda Kyremes		

RE Member of Council	David Keene	E	P
RE Member of Council	Lonnie Baskett	P	P
RE Member of Council	Linda Duffy	E	E
RE Member of COM	Mike Kestler		P

CLPs / CREs	March	November			
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>		
Collins, Marilyn	P	P			
Day, Evan	P	P			
Probasco, Kirk	A	A			
Ramer, Bobbie	P	P			
Skogrand, Linda	E	E			
Stirba, Peter	A	A			

Candidates / Inquirers	March	November			
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>		
Newport, Teresa	A	A			
Hewes, April	E	E			
Bagdonov, Joe	P	P			

Guests and Other Attendants	Affiliation	
Carol Day	Matthew 25	
Barbara Walsh	Springville	
Jared McClure	Mount Olympus	
Kelsey Bruinwood	Community of Grace	
Sandra Moon	Presbyterian Foundation	
Pat Holmes	Community of Grace	
Mike Kestler	Salt Lake First Pres	
Jeremy Cunnigham	Wasatch	
Gavin P	Community Pres Cedar City	

Staff	March	November			
Broadwell, Jennifer	P	P			
Wiley-Drake, Nate	P	P			

APPROVAL OF AGENDA

Motion to approve agenda as written
MSP

SEATING NEW/CORRESPONDING MEMBERS:

Sandra Moon, Presbyterian Foundation
Carol Day, Moderator, Matthew 25 Working Group
MSP

WORSHIP AND CELEBRATION OF THE LORD'S SUPPER-

Land Acknowledgement – Rev. Derek Forbes

REPORTS:

GA 226 COLA Report:

My name is Missy Kuester and I was the ruling elder commissioner for the Presbytery of Utah for the 2024 General Assembly. I attend 1st Presbyterian Church of Logan Utah. This was my first time being involved with PCUSA at a general assembly. While it was overwhelming at first, it was educational and, in the end, rewarding knowing that decisions I and other commissioners made will have a positive impact on the PCUSA and its congregations.

Our time as commissioners and delegates began with our committee work via Zoom Tuesday through Thursday

(June 25-27) leading up to the in-person GA. I was part of the of the Ordination Committee. I then traveled to Salt Lake City on Saturday June 29th. All the pretraining and information, while helpful, could not erase the overwhelming feeling that I was inadequate for such a position. However, once I arrived, many questions I had were answered and I met many other commissioners that were overwhelmed and together we figured out how

things worked and what our expectations were. I firmly believe the church needed us “less than qualified” people to be the voice of all people. It was a pleasure to meet my fellow ordination committee commissioners and advisory delegates in person.

Gathering in the large conference center at the Salt Palace was an awe-inspiring experience. I learned for the first time how to use Robert’s Rules of Order to vote and challenge policies. Maybe the best advice I got before voting on issues I wasn’t sure about was to listen to our Young Adult Advisory Delegates as they are the voice of our future in the church. This helped tremendously and was valuable as I made my vote.

Some of the issues that most stood out for me were those affecting our LGBTQi brothers and sisters, hearing from our Korean caucus, and the work being done and that needs to be done regarding our small, rural congregations. We discussed much more and voted on a plethora of important topics, and I apologize that I cannot recall them all.

A highlight was a meal for those of us in the Rocky Mountain Presbytery hosted at and by the Salt Lake Japanese congregation. It was my first time visiting the beautiful, historical church. Also, I loved the Sunday services, where commissioners and delegates from all over the world visited Presbyterian churches in the Salt Lake City area. The Presbytery of Utah should be proud of how they showed what a small presbytery could do by hosting GA. Also, I’d be remiss if I didn’t recall our wonderful times of worship throughout the plenaries and our many dance parties led by our moderators. It was a wonderful way to stretch our legs and shake out frustrations while we waited during delays.

Would I be a ruling elder commissioner again if asked? Absolutely! What would I tell someone who was considering being a commissioner or delegate? I would absolutely encourage them to go even if they feel inadequate because the work is important and people of all abilities and talents are needed.

In His service,

Missy Kuester, Ruling Elder Commissioner

Report of the TE Commissioner to the 226th GA for the Presbytery of Utah:

To begin with I would like to express my appreciation to the Presbytery of Utah for electing and sending me as your TE Commissioner to the 226th GA. The first GA to meet in person since COVID.

Rather than my summarizing the actions taken by GA attached please find the summary prepared by the Office of the GA. They have done a far better job than I could have.

My involvement as it turns out went far beyond than just serving as a commissioner. In February of 2024 I was contacted and invited by the OGA to serve as a Vice-Moderator of the GA Entity Coordination Committee. This committee was charged with receiving and approving various reports and overtures dealing with the various organizations and commissions related to the PCUSA. I accepted this invitation.

Which resulted in my traveling to our national headquarters in Louisville for orientation and training in April, where I was reunited with Rev. Jerod Lowry, former member of this presbytery. This training included meeting the rest of the leadership of our committee including RE Franzetta Turner, an Elder from Ohio who was our committee moderator.

Following our training our leadership team began to form our agenda and call together our 35 member committee, consisting of commissioners from all over the nation. We met, by Zoom of course, several times in preparation for the committee's assigned work. Which began the week before the GA was to meet in Salt Lake City.

The week before the GA all the committee's leadership teams were flown to Salt Lake City to meet in person and begin doing our work with our committees by Zoom. I can speak to only my committee and its leadership in its work, and I highly commend them. Under Franzetta's leadership and our assigned assistant IEP Rachal Yates, and with the help of the Holy Spirit, our committee worked together effectively and well. All of us, including our entire committee, agree with this perception.

With our work completed we awaited the arrival of GA to Salt Lake City the following week.

For all of us GA began with a warm welcome and greeting by the wonderful and smiling faces of the volunteers of the Presbytery of Utah. Beginning with the welcome reception all the way through, the supportive and helpful presence of the volunteers added to the already joyful spirit of the 226th GA.

The theme of the 226th GA was "Abound in Hope" and in my view lived up fully to this theme. From the very beginning, in my view, the Holy Spirit was present and working. Yes, there were disagreements and debates as one would expect, but I will always remember the comment of one of the commissioners to the GA, "I know that on this issue I am in the minority, but even so I have felt that I have been embraced, heard and loved by you all."

Our new Co-Moderators, CeeCee and Tony reflected this spirit and hope as they led us through the assembly. Our new Stated Clerk of the GA, Ji-Un is as well a positive spirit and bundle of energy.

This General Assembly was for myself one of celebration and hope that I believe refutes the view that we are a dying church. We are a changing church. And with a such a strong presence of hope, joy and the Holy Spirit I was left wondering and believing that we are becoming the Church Christ is calling us to be, "for times such as these."

I would add that I enjoyed sharing and working with our fellow commissioners Missy and Chance who reflected well the positive spirit that is the Presbytery of Utah, and as well our Stated Clerk Candy Sweet who daily kept us supplied with snacks! And play-doh?!

Again, thank you for this experience to serve you, our Lord and our church in this way. It was a wonderful experience that I believe I will carry for the rest of my life and into the next.

Respectfully submitted,

Rev. Dr. Ralph Clingan

Vice-Moderator GAECC

TE Commissioner to the 226th GA for the Presbytery of Utah

Secondary Report:

Thanks were given to all those who participated in GA.

Video was shared from GA

Coordinating Council:

The Council of the Presbytery of Utah met via Zoom and in-person on 9/26/2024

GA expenses \$100,000 was budgeted as Presbytery of Utah expenses related to hosting the 2024 GA. The money was transferred from investments. When the total actual expenses were offset by donations and other gifts to the presbytery, \$42,421.54 of the GA budget remained unspent. The council acting on behalf of the Presbytery voted to move that amount back into investments.

Blessing Grant Last year money for blessing grants was not in the budget. Springville applied for a grant and we realized we did not have the funds. The COM requested to give Springville a blessing grant and amend our 2024 budget.

The council acting on behalf of the Presbytery moved to amend 2024 budget and approve a \$5000 grant to Springville

2025 meeting dates

Presbytery meetings March 8, 2025, July 19, 2025 (virtual), November 1, 2025

Council Meetings January 30, 2025, March 27, 2025, June 5, 2025, August 7, 2025, September 18, 2025, November 20, 2025

Constitutional Amendments Twelve amendments were passed in the GA meeting. The council moved to present the amendments during the November 9, 2024 Presbytery meeting and discuss and vote on the amendments during the March 8, 2025 Presbytery meeting.

ACTIONS REQUIRED BY THE PRESBYTERY

MOTION: Whereas it is the responsibility of the council to nominate people to serve on the Presbytery Committee for Nominations and Representation, therefore

MOVE to elect:

Rev. Martha Moler (class of 2026)

Rev. Timm High (class of 2027)

Ruling Elder Jeremy Cunningham (class of 2027)

And

MOVE to elect Ruling Elder Jeremy Cunningham to serve as moderator of the committee for 2025

MSP

MOTION: Whereas it is the responsibility of the Presbytery to establish the terms of the Executive Presbyter position, therefore

MOVE to modify the terms of the position to the proposed new structure including dropping the Board of Pensions family medical, reimbursing \$3,000 for other medical insurance, increasing the hours to 30 hours per week, and a 2.5% COLA adjustment effective Jan 1, 2025.

And therefore

MOVE to pay the Executive Presbyter for 30 hour/week retroactively from July 1, 2024.

MSP

MOTION: Whereas the Presbytery of Utah needs to reduce annual expenses,

Discussion was had about what it means for a more hybrid option and what the cost savings will be.

Substitute motion:

Motion to move to Hybrid to maximize savings to the Presbytery

MOVE to Hybrid

MSP

Motion to replace the main motion and move to hybrid

MSP

Motion to move to a virtual office

MSP

Committee on Ministry Report:

The Committee on Ministry last met on October 10, 2024

At that meeting it was reported that the BOO required Boundary Training for our Pastors and CLP's has taken place. Certificates are forthcoming for those who have completed the training.

COM has recommended to our churches a COLA of 2.5 for their pastoral staff. COM also reminds our churches that this is not a merit increase which should be considered in addition to the COLA.

COM approved the following minimum terms of call for 2025:

Pulpit Supply, Mileage and Minimum Salary 2025

One service - \$130 Two services the same day - \$185 Moderating Session - \$80 Mileage to and from the worship service or session meeting at the IRS Standard Mileage Rate (for 2024 that is 0.67 cents per mile)

Minium Salary to Increase by 2.5% to \$56,895.70

COM recommends to the Presbytery

Transfer of Rev. Daniel Haas from UCC to PC(USA)

Because UCC is in the formal agreement with PC(USA) and Daniel has been working in our Presbytery it was

Moved and seconded to proceed as a commission to interview and to take action in terms of Daniels request.

Motion to recommend to the Presbytery that we accept Rev. Daniel Haas as a member of the Presbytery of Utah and The Presbytery of Utah recommends the Rev. Daniel Haas for ecclesiastical endorsement for chaplaincy in the United States Army Reserve and the Department of Veterans Affairs as well as certification with the Board of Chaplaincy Certification Inc (BCCI) and the National Association of VA Chaplains (NAVAC).

MSP

Committee on Preparations for Ministry:

Joe Bagdanov (FPC SLC) Candidate has passed all his ordination exams, done his final consultation.

Nathan introduced Joe Bagdanov who was introduced as a candidate last year.

A question-and-answer session was held.

Motion to finish the examination

MSP

Motion to approve Joe Bagdanov's call at First Presbytery Salt Lake

MSP

December 1st is installation and ordination at Salt Lake First Presbyterian Church for Joe Bagdanov

Motion: the committee recommends Joe Bagdanov be examined by the Presbytery for Ordination and approve his call at First Salt Lake and appoint a commission for his ordination and installation.

Robby Higgins (FPC SLC) is an inquirer and continues his studies at Dubuque Seminary and preaching occasionally at Springville. The committee will schedule his annual consultation for early next year and will schedule the Psychological evaluation for the same time frame.

April Hewes (Wasatch) is a Candidate and continues studying for her DMin at Redlands University and is completing a 2 year CPE internship and moving toward becoming a board certified chaplain. The committee also assigned Chris Pritchett and Mike McGill both of Mt. Olympus to be our Ordination Exam readers for 2024.

Nathan welcomed Gavin Puckett and Jared McClure as they have been enrolled as candidates for ministry.

Gavin is from Cedar City and is waiting for acceptance from Louisville

Jared is from Mount Olympus and is studying at Pittsburg Theology seminary

Nathan introduced Kelsey Bruinwood from Community of Grace and she is beginning the ordination process.

Kelsey shared her background.

A few questions were asked about why she chose Utah and what her role is at Community of Grace.

Motion to move Kelsey to candidacy

MSP

Nathan introduced Joe Bagdanov who was introduced as a candidate last year.

A question-and-answer session was held.

Motion to finish the examination

MSP

Motion to approve Joe Bagdanov's call at First Presbytery Salt Lake

MSP

December 1st is installation and ordination at Salt Lake First Presbyterian Church for Joe Bagdanov

Report of the Committee on Nominations and Representation:

The following slate of officers was presented:

Committee on Ministry: Class of 2027

Rev. Jon Draskovic (First Pres Ogden), Ruling Elder Jackie Salon (Wasatch), Ruling Elder Jane McCoy (Cedar City), and Rev. Andy O'Dowd.

Permanent Judicial Commission

Class of 2026 to fill Linda Duffy's seat vacant

Class of 2030: RE Jim Sweet (Ogden First), MWS Vacant

Committee on Preparation for Ministry Class of 2027

RE Marilyn Collins (Trinity Pres), Rev. Phil Hughes (American Fork)

Ruling Elder Commissioner to the Synod of the Rocky Mountains.

Class of 2026: Barbara Walsh (Springville)

Class of 2026 Vacant Minister of Word and Sacrament

Stated Clerk of the Presbytery of Utah (three-year term ending in 2027)

Candice Sweet

Evan Day would like to fill the vacant seat for 2026 for PJC

Motion to approve the nomination recommendations from the Committee on Nominations and Representation.

MSP**Youth Report:**

It was a fantastic year for the Presbyterian Youth of Utah. Multiple well-attended events were held at various locations around the state and beyond.

In March, 50ish kids from five churches stayed overnight at Wasatch Presbytery Church. A service activity of making Easter cookies for homebound people was done, a privilege bead activity and many games were played, including an escape room. Worship with youth participation was attended Sunday morning.

In late June/ early July, I was present at the Presbyterian General Assembly in Salt Lake City to represent the youth from Utah and to answer questions about our statewide youth program. Due to complicated safety restrictions youth under the age of 18 were not present unless accompanied by their guardian, but there were young adult volunteers who helped at various times.

Later in July there was a Youth Trip to Zephyr Point. 22 youth from three churches travelled to Zephyr Point at Lake Tahoe for a week-long trip filled with outdoor “camp” activities and daily devotionals.

In September we had youth from four different churches join together for a day of service in Salt Lake City. Youth split into groups and did service projects that included painting, volunteering at the Habitat for Humanity Restore and building a new ramp at the Crossroads Urban Center.

In October, youth from three churches traveled to Community Presbytery Church in Cedar City. Service work was done at Treasures Thrift Store, filling sand bags at a shelter, cleaning up at a local dog park, decorating Halloween pumpkins for homebound members and tying quilts. Fun was had playing pickle ball and night games. Youth assisted with Worship on Sunday Morning. I’m thankful for the opportunities that this job has provided for the youth of Utah to get to know each other and to provide service to a variety of others. Thank you all for your support and I look forward to another year filled with faith, fellowship and service opportunities, as well as leading a delegation to the Presbyterian Youth Triennium to be held in Kentucky this coming July!

- Nate Wiley-Drake

1001 NWC:

Mirjam invited Jared to share about the college ministry he is starting in the Salt Lake area. Jared shared about the ministry he is starting in Salt Lake near the University of Utah campus with about 12 people participating so far.

Presbyterian Foundation:

Sandra Moon shared what the Presbyterian Foundation is and what resources they have for ministers.

Matthew 25 Working Group Report to Presbytery

Matthew 25:37“ ‘Lord, when did we see you hungry and feed you, or thirsty and give you something to drink?’
38

When did we see you a stranger and invite you in, or needing clothes and clothe you? 39
When did we see you sick or in prison and go to visit you?’

Utah Presbytery joined the Matthew 25 movement in November of 2021. Here is a brief summary of our education and action of the past three years:

- Support of the SLC branch of the International Refugee Committee

- Bible Study – virtual “God with Us in Jesus”
- A page on the Presbytery website with resources and links
- Souper Bowl of Caring 2023, 2024 issue “When did we see You Hungry? 2024 Increased the number of congregations participating and \$ collected for local hunger
- Support of the Great Salt Lake Interfaith Action Coalition-postcards to Utah Legislature
- Five congregations joined the Matthew 25 movement as well as Presbyterian Women in the Synod of the Rocky Mountains. (Welcome Wasatch!)
- Summer Virtual Book Club, Wait-Is This Racist? A guide to Becoming an Anti-racist Church by Kerry Connelly
- 2024 Focus “For I was in prison and you visited me.”
- 2024 Virtual Fall Book Club Prisons Make Us Safer and 20 Other Myths by Victoria Law

Take aways:

- 1.Encourage participants to bring info back to their churches. As a Presbytery we provide opportunities to learn action happens in the congregations. Congregations can invite individuals from other churches to join them
 - 2.Update the Matthew 25 Criminal Justice web page with the resources from our discussions
 - 3.Practice Unconditional Hospitality giving of time and inviting people to join in the service, worship, fellowship of our congregations to fill the need to belong, to be loved, to be a needed part of our community as a proactive step that mitigates the path of poverty, abuse, addiction, incarceration.
- Under the leadership of Rev. Hansen of COG Pres. Church, 5 of us wrote the Anti-racism statement for the Presbytery of Utah.
 - Matthew 25 Presbytery Movie night at OCC “ The 13th”
 - Presbytery of Utah Marched in the Salt Lake City Pride Parade (see story at pcusa.org Matthew 25 stories)
 - Rev. Dr. Mirjam Haas-Melchior and Carol Day attended the Matthew 25 Summit in Atlanta Georgia
 - Organized Lament and Pray Groups LGBTQAI+; Black,Indigenous,People of Color (BIPOC); Neurodivergent - groups created by and for members(and friends and family of these groups. They groups will begin in November 2024

- Our 2025 emphasis is “Navigating the complexities of being a colonial Church on sacred Indigenous land: learning, acknowledging, and acting.”

We will have a speaker at the March 2025 Presbytery meeting along with suggestions for congregations to go beyond a land acknowledgement statement.

- In an effort to communicate the work of this group to each congregation please look for a person in your church to be in the Matthew 25 working group. Our goal is to take this movement into the mission work of your congregation and off the shoulders of your pastor.

This is a view of the Matthew 25 movement from a Presbytery perspective. There are a multitude of ways that the call to feed, invite, clothe, visit are being manifested in the pulpits, pews, minds, hearts, hands and feet of our blessed community.

Matthew 25 Working Group

Carol Day, Loyda Kyremes, Bobbie Ramer, Ami Noshiravan, Rev. Dr Mirjam Haas-Melchior, Micah Mahaney, Megan Judkins, Melody Oliphant

Finance and Treasurer’s Report

Financial Report October 6, 2024

2024 Financial Results (YTD Sept 30, 2024)

- Income YTD \$146,716. o \$17,999 above YTD budget (13.98%)

- Expenses YTD \$202,100 o \$22,699 below YTD budget (10.1%)
- Net Deficit YTD \$56,000.
 - o \$40,698 below YTD budget (42%)
 - \$96,000 Projected annual net deficit before realized investment gains o \$10,500 below annual budget (10%)
 - General Assembly 226 total expenses \$57,578.46
 - o \$100,000 was set aside to fund GA 226 expenses
 - o \$42,421.54 balance will be moved to investments to fund future operating deficit.
- Investment Results
 - o Total Combined Balances \$1,390,560
 - o Presbyterian Endowment YTD \$75,369 (9.18%) increase in value
 - Balance \$896,194 o New Covenant Funds TYD \$38,974 (10.4%) increase in value, less \$25,000 realized gain April 9, 2024
 - Balance \$390,471 o PILP interest YTD \$1,672 (1.67%)
 - Balance \$101,868 o Edward Jones interest YTD \$12,422 (5.30%)
 - Balance \$182,574
 - Cash + Investments \$1,654,645 (net of designated funds and reserves) o Equivalent to 65 months of 2025 budget operating expenses o Equivalent to 185 months of 2025 budgeted operating deficit 2025 Budget Key Assumptions:
 - Staff
 - o 2.5% COLA for all staff
 - o Increase in Executive Presbyter's hours to 30 hours per week
 - o No medical insurance expense for Executive Presbyter
 - o Additional \$3,000 for Executive Presbyter family medical insurance through VA
 - o 10% Board of Pensions expense for Executive Presbyter o \$8,700 net savings compared to going to Board of Pensions Transitional Plan
 - Office
 - o Reduce office expense by moving to offices to Wasatch P.C. o \$16,400 annual savings
 - For all other expense items
 - o 10% increase in insurance o Across the board 3% expense increase
 - Total income \$196,045 o Includes \$33,049 in realized investment gains o Equivalent to \$98.22 per capita
 - Total expenses \$303,950 o Equivalent to \$135.01 per capita
 - Net Deficit of (\$107,950) o (\$135,998) before realized investment gains o Equivalent to \$36.79 per capita

We are recommending:

Increase in Presbytery Per Capita to largely offset decline in membership

\$31.00 Presbytery of Utah Per Capita

\$11.84 General Assembly Per Capita

\$3.00 Synod Per Capita

\$45.84 Total Per Capita

Our annual operating deficits in both the Per Capita and Mission are large (\$135,000) and not sustainable.

- Assuming a 5.00% annual gain on investments and 1.75%-2.50% on savings and bonds, we can expect to earn \$64,334 annually from the Presbyterian Endowment and New Covenant Funds and \$6,347 annually from the PILP and Edward Jones fund

Fund	Balance	Rate	Annual Income
PresFoun	\$896,194	5.00%	\$44,810
New Cov	\$390,471	5.00%	\$19,524

Savings, Bonds	\$284,442	\$6,347	
Total	\$1,571,107	\$70,681	
Investments	\$1,286,665	\$64,334	
PILP	\$101,868	1.75%	\$1,783
EdJones CDs	\$182,574	2.50%	\$4,564

\$132,975.21	\$127,217.25	\$5,757.96	4.53%	\$149,623.00	\$71.45
\$64,834.48	\$68,717.25	(\$3,882.77)	-5.65%	\$91,623.00	\$43.76
\$130,494.16	\$114,623.25	\$15,870.91	13.85%	\$152,831.00	\$72.99
(\$65,659.68)	(\$45,906.00)	(\$19,753.68)	43.03%	(\$61,208.00)	(\$29.23)
\$81,881.78	\$60,000.00	\$21,881.78	36.47%	\$60,000.00	\$28.65
\$71,605.65	\$110,175.75	(\$38,570.10)	-35.01%	\$146,901.00	\$70.15
\$10,276.13	(\$50,175.75)	\$60,451.88	-120.48%	(\$86,901.00)	(\$41.50)
\$146,715.26	\$128,717.25	\$17,999.01	13.98%	\$151,623.00	\$72.41
\$202,099.81	\$224,799.00	(\$22,699.19)	-10.10%	\$299,732.00	\$143.14
(\$55,383.55)	(\$96,081.75)	\$40,698.20	-42.36%	(\$148,109.00)	(\$70.73)
\$87,466.30	\$65,488.50	\$21,977.80	33.56%	\$87,318.00	\$41.70
\$44,022.42	\$84,979.50	(\$40,957.08)	-48.20%	\$113,306.00	\$54.11
\$131,488.72	\$150,468.00	(\$18,979.28)	-12.61%	\$200,624.00	\$95.81
\$16,173.53	\$17,979.75	(\$1,806.22)	-10.05%	\$23,973.00	\$11.45
\$7,039.49	\$7,046.25	(\$6.76)	-0.10%	\$9,395.00	\$4.49

Changes	9/30/2024	YTD actual	YTD budget	diff	%	Budget	Per Capita	
per capita giving mission giving		\$63,687.99	\$67,217.25	(\$3,529.26)	-5.25%	\$89,623.00	\$42.80	\$61,877.70 (\$29.55) to PBV UT
combined giving		\$69,287.22	\$60,000.00	\$9,287.22	15.48%	\$60,000.00	\$28.65	
per capita income (excludes realized gains/losses)								
per capita expenses (\$27,840 (\$12.80) to GA/Synod)								
net per capita income								
mission income (excludes realized gains/losses)								
mission expenses net mission income								
total income 50.6%								
total expenses 100.0%								
total net income -49.4%								
per capita payroll mission payroll								
combined payroll expense 66.9%								
per capita admin mission admin		\$23,213.02	\$25,026.00	(\$1,812.98)	-7.24%	\$33,368.00	\$15.94	11.1%
combined Administration expense								

Balance Sheet as of September 30, 2024

Friday, October 4, 2024

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
Assets					
1.1000.00	Wells Fargo Checking	136,761.87	167,251.54	(30,489.67)	18
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	0.00	0.00	-
1.1520.00	Edward Jones CDs	182,896.60	235,781.81	(52,885.21)	22
	Total Cash in Bank	\$319,658.47	\$403,033.35	(\$83,374.88)	21
1.2000.00	New Covenant Funds (NCD)	158,666.59	157,061.82	1,604.77	1
1.3000.00	Presbyterian Investment & Loan	101,358.23	99,720.28	1,637.95	2
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	896,194.27	857,408.95	38,785.32	5
1.4500.00	New Covenant Myton Legacy	231,805.13	187,098.78	44,706.35	24
1.4600.00	New Covenant COPM Scholarship Fund	11,536.53	13,521.34	(1,984.81)	15
	Total Investments	\$1,399,560.75	\$1,314,811.17	\$84,749.58	6
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5005.00	Fruit Heights	0.00	0.00	0.00	-
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston 343,000.00	343,000.00	0.00	0	0 Presbytery of Utah - Salt Lake City UT

Treasurer's Report as of September 2024 for Per Capita

Friday, October 4, 2024

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1000.00	Per Capita Income	3,166.60	63,687.99	58,809.36	89,623.00
4.1050.00	Interest Income 0.72 1,122.49 1,409.77 2,000.00 4.1249.00	Other Per Capita Income 0.00 24.00 0.00			
	Total Per Capita Income	\$3,167.32	\$64,834.48	\$60,219.13	\$91,623.00
4.1001.00	West Legacy Realized PC Income	0.00	25,189.39	20,223.50	54,784.00
	Total Income	\$3,167.32	\$90,023.87	\$80,442.63	\$146,407.00
Expense					
5.2002.00	Presbytery Meetings	0.00	319.42	459.10	3,000.00
5.2004.00	Moderator Expenses	0.00	0.00	2,021.94	4,000.00
5.2006.00	Council-Per Capita	0.00	0.00	194.10	1,200.00
	Meetings \$0.00 \$319.42 \$2,675.14 \$8,200.00			5.2008.00 Office Insurance 468.00	1,404.00
1,416.50	2,078.00				
5.2010.00	Office Expense-Per Capita	375.20	6,517.11	6,183.07	7,700.00
5.2012.00	Office Lease-Per Capita	782.17	7,039.48	6,808.03	9,395.00
5.2014.00	Office Equipment-Per Capita	0.00	1,212.94	1,819.70	4,800.00
	Administration	\$1,625.37	\$16,173.53	\$16,227.30	\$23,973.00
5.1020.00	EP Salary - PC	2.00	198.18	9.00	2,043.00
5.1022.00	EP Housing - PC	3,680.10	32,940.71	34,296.75	5,644.00
5.1024.00	EP BOP - PC	290.87	2,485.56	1,971.41	2,997.00
5.1026.00	EP Prof. Exp. - PC	1,293.46	2,660.38	857.68	1,638.00
5.2032.00	Admin.Assist.(AA)PerCapita	2,083.78	17,234.74	15,696.09	22,400.00
5.2034.00	AA BOP-Per Capita	366.96	3,302.64	1,619.70	4,182.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	0.00	1,500.00
5.2040.00	Stated Clerk	1,877.60	16,799.01	16,190.28	22,530.00
5.2045.00	Treasurer	834.52	7,443.84	6,557.31	9,212.00
5.2058.00	SC/T - Prof. Expenses	0.00	334.00	143.03	400.00
5.2059.00	SC/T Cont. Ed.	0.00	0.00	1,986.12	2,400.00
5.2059.01	SC/T Clerks Workshop	0.00	0.00	1,047.75	4,000.00
5.2060.00	FICA Employer-Per Capita	442.16	4,067.24	4,081.66	8,372.00
	Salaries and Support	\$10,871.45	\$87,466.30	\$84,456.78	\$87,318.00
5.2005.00	GA Expense	0.00	1,739.77	(8,000.00)	2,000.00
5.2202.00	Administrative Commission Exp.	0.00	0.00	0.00	500.00
5.2240.00	COM	366.20	2,703.44	2,042.55	3,000.00
	Committees and Programs	\$366.20	\$4,443.21	(\$5,957.45)	\$5,500.00
5.2298.00	GA Per Capita	0.00	20,521.20	11,000.00	21,315.00
5.2299.00	Synod Per Capita 0.00 1,570.50 6,525.00 6,525.00	Presbytery of Utah - Salt Lake City UT			

Treasurer's Report as of September 2024 for Per Capita

Friday, October 4, 2024

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
	Total GA/Synod PC Expense	\$0.00	\$22,091.70	\$17,525.00	\$27,840.00
	Total PC & Mission Exp.	\$12,863.02	\$130,494.16	\$114,926.77	\$152,831.00
	Total Expense	\$12,863.02	\$130,494.16	\$114,926.77	\$152,831.00
	Difference	(\$9,695.70)	(\$40,470.29)	(\$34,484.14)	(\$6,424.00)

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison. When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

Balance Sheet as of September 30, 2024

Friday, October 4, 2024

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	36,086.43	34,722.75	1,363.68	4
1.9999.99	Asset Suspense	0.00	0.00	0.00	-
	Total Other Assets	\$36,086.43	\$48,275,238.27	\$34,722.75	\$1,363.68 4
	Total Assets	\$48,277,976.65	\$2,738.38	0	
Liabilities					
2.1000.00	941 Tax Payable	(1,635.38)	(1,635.38)	0.00	0
2.1100.00	State Tax Payable	0.00	0.00	0.00	-
2.1110.00	BOP Payable	226.40	226.40	0.00	0
2.1120.00	Salary Deferral Payable	(75.00)	(75.00)	0.00	0
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	(\$1,483.98)	(\$1,483.98)	\$0.00	0
2.5000.00	Fruit Heights Loans	0.00	0.00	0.00	-
2.5001.00	Community of Grace Loans	313,512.31	344,973.20	(31,460.89)	9
2.5002.00	Ogden First Loan	39,003.95	78,726.87	(39,722.92)	50
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	0.00	30,826.80	(30,826.80)	100
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	43,208.32	49,841.36	(6,633.04)	13
2.5013.00	Cedar City Loan	0.00	208,680.55	(208,680.55)	100
	Total Loans Outstanding	\$395,724.58	\$713,048.78	(\$317,324.20)	45
2.0000.00	<i>Accounts Payable/Vendors</i>	0.00	0.00	0.00	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income		0.00	0.00	-
2.1500.00	PPP Loan		0.00	0.00	-
2.2222.22	Allen Thornberry		0.00	0.00	-
2.2222.32	American Express		0.00	0.00	-

Balance Sheet as of September 30, 2024

Friday, October 4, 2024

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
Total Liabilities		\$394,240.60	\$711,564.80	(\$317,324.20)	45
Fund Balance					
3.0001.00	Per Capita	49,729.15	98,103.14	(48,373.99)	49
3.0002.00	Presby.Mission	5,308.62	3,714.21	1,594.41	43
Total PC & Mission Fund Balance		\$55,037.77	\$101,817.35	(\$46,779.58)	46
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	183,666.59	157,061.82	26,604.77	17
3.4000.00	NCD Checking Account	(41,481.35)	(41,481.35)	0.00	0
Total NCD Fund Balance		\$196,564.40	\$169,959.63	\$26,604.77	16
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	(2,718.74)	5,565.26	(8,284.00)	149
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	951.98	951.98	0.00	0
3.0008.00	Reserve Per Capita Fund	23,670.24	23,670.24	0.00	0
3.0009.00	Reserve Mission Fund	92,047.37	92,047.37	0.00	0
3.0010.00	Triennium	4,406.66	(12,286.26)	16,692.92	136
3.0011.00	Scholarship COPM	9,570.17	11,554.98	(1,984.81)	17
3.0012.00	Admin.Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	5,242.63	9,092.08	(3,849.45)	42
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	5,377.53	377.53	5,000.00	1,324
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.0023.00	Preach B&B Fund Balance	50.20	N/A	50.20	-
3.0024.00	Not So Churchy Church Balance	1,567.38	N/A	1,567.38	-
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1907.01	American Fork Salary Loan	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-

Balance Sheet as of September 30, 2024

Friday, October 4, 2024

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2001.00	Stated Clerk GA Fund	(99.62)	(99.62)	0.00	0
3.2003.00	GA 226 Fund Balance	(56,588.03)	N/A	(56,588.03)	-
3.3000.02	New Worshipping Communities Balance	73,246.38	98,198.33	(24,951.95)	25
3.4001.00	West Legacy Unrealized Gains	(39,374.29)	(78,159.61)	38,785.32	50
	Total Designated Fund Balance	\$368,416.52	\$375,374.17	(\$6,957.65)	2
3.2500.00	GA Mission Pass Through	657.47	2,361.76	(1,704.29)	72
3.2600.00	Synod Mission (Pass Through)	0.00	0.00	0.00	-
3.2600.02	Christmas Joy Offering Fund	0.00	0.00	0.00	-
3.2600.03	OGHS Fund	1,520.00	3,734.75	(2,214.75)	59
3.2600.04	Peacemaking Pass Through Fund	66.61	(0.06)	66.67	111,117
3.2600.05	Pentecost Pass Through Fund	239.40	704.40	(465.00)	66
3.2600.06	Pres. Hunger Fund Fund	0.00	0.00	0.00	-
3.2600.07	Theological Education Fund Fund	0.00	0.00	0.00	-
3.2600.08	Extra Commitment Opp.	1,040.00	600.00	440.00	73
3.2995.00	Presbyterian Disaster Assistan	0.00	0.00	0.00	-
	Total Pass Through Mission	\$3,523.48	\$7,400.85	(\$3,877.37)	52
3.0010.01	YUP Events Balance	14,787.45	415.55	14,371.90	3,459
3.0010.02	Mental Health Grant Balance	0.00	0.00	0.00	-
3.0018.01	Myton PILP Interest Balance	532.53	532.53	0.00	0
3.0019.00	Myton Property Sale Balance	146,208.00	146,208.00	0.00	0
3.0019.01	Myton Legacy New Covenant Earnings Balance	37,596.52	2,890.17	34,706.35	1,201
3.0019.02	Myton 160 Acres Sale Balance	98,968.00	98,968.00	0.00	0
3.0020.00	West Legacy Principle	992,249.22	992,249.22	0.00	0
3.0022.00	CLP Seminary Fund Balance	0.00	0.00	0.00	-
3.2002.00	GA 2024 Payroll Expense Balance	1,020.70	(8,845.06)	9,865.76	112
3.2600.09	Heaney Memorial Fund	3,388.35	2,046.06	1,342.29	66
3.2700.00	Heaney Endowment Proceeds Balance	0.00	0.00	0.00	-
3.4002.00	Blessing Grant Funds	0.60	1,297.60	(1,297.00)	100
3.5000.00	Net Fixed Assets #1	9,000,000.00	9,000,000.00	0.00	0
3.5001.00	Net Fixed Assets #2	9,000,000.00	9,000,000.00	0.00	0
3.5002.00	NetFixed Assets #3	9,000,000.00	9,000,000.00	0.00	0
3.5003.00	Net Fixed Assets #4	9,000,000.00	9,000,000.00	0.00	0
3.5004.00	Net Fixed Assets #5	9,000,000.00	9,000,000.00	0.00	0
3.5005.00	Net Fixed Assets #6	1,125,920.48	808,596.28	317,324.20	39
3.5010.00	Heaney Memorial Endowment Fund Balance	36,086.43	34,722.75	1,363.68	4

Balance Sheet as of September 30, 2024

Friday, October 4, 2024

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.9999.99	Fund Balance Suspense	0.00	\$47,563,673.47	0.00	0.00
	Total Fund Balance		\$47,883,736.05	\$320,062.58	1
	Total Liabilities and Fund Balance	\$48,277,976.65	\$48,275,238.27	\$2,738.38	0

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of September 2024 for Presbytery Mission

Friday, October 4, 2024

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1051.00	Edward Jones CD Interest	566.81	12,422.54	141.11	
4.1200.00	Presbytery Mission Income	1,863.86	69,287.22	45,123.84	60,000.00
4.2033.00	Financial Services Income	0.00	0.00	4,599.40	0.00
	Presbytery Mission Income	\$2,430.67	\$81,709.76	\$49,864.35	\$60,000.00
4.1060.00	Royalty Income oil leases	35.91	172.02	463.98	
4.1200.10	West Legacy Realized Mission Income	0.00	0.00	3,932.35	87,199.00
	Total Income	\$2,466.58	\$81,881.78	\$54,260.68	\$147,199.00
Expense					
5.2007.00	Council-Mission	0.00	0.00	0.00	1,200.00
	Meetings	\$0.00	\$0.00	\$0.00	\$1,200.00
5.2013.00	Office Lease -Mission	782.16	7,039.49	6,807.98	9,395.00
	Administration	\$782.16	\$7,039.49	\$6,807.98	\$9,395.00
5.1020.01	EP Salary - Mission	0.00	0.00	0.00	144.00
5.1023.00	EP Housing - Mission	0.00	0.00	0.00	36,354.00
5.1025.00	EP BOP - Mission	1,381.05	11,800.54	13,192.69	14,234.00
5.1027.00	EP Prof. Exp. - Mission	0.00	4,024.35	4,397.70	10,962.00
5.2033.00	AdminAssist(AA)Mission	983.95	9,507.86	14,057.71	26,964.00
5.2033.01	Financial Services Expenses	0.00	0.00	677.85	0.00
5.2034.01	AA BOP - Mission	448.51	4,036.59	1,416.42	5,111.00
5.2247.00	Joint Youth Director	1,628.12	14,653.08	6,233.28	19,537.00
	Salaries and Support	\$4,441.63	\$44,022.42	\$39,975.65	\$113,306.00
5.2205.00	Triennial Scholarships	0.00	0.00	0.00	3,000.00
5.2241.00	COPM	0.00	0.00	(1,059.99)	3,500.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	1,000.00
5.2246.00	Church Support -Small Churches	0.00	786.21	49.20	0.00
5.2248.00	YUP Expenses Current Year	0.00	17,238.70	217.46	6,000.00
	Committees and Programs	\$0.00	\$18,024.91	(\$793.33)	\$13,500.00
5.2252.00	Joint Projects	0.00	0.00	0.00	4,500.00
5.2254.00	Strategic Initiatives	0.00	88.11	9,216.36	2,000.00
5.2254.01	Pastor/CLP Retreats	(225.00)	2,430.72	1,405.30	3,000.00
	Total Strategic Initiatives	(\$225.00)	\$2,518.83	\$10,621.66	\$9,500.00
	Total PC & Mission Exp.	\$4,998.79	\$71,605.65	\$56,611.96	\$146,901.00
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
	Total Expense	\$4,998.79	\$71,605.65	\$56,611.96	\$146,901.00
		(\$2,532.21)	\$10,276.13	(\$2,351.28)	\$298.00

2025 Budget Proposed ver1.2

Presbytery of Utah 2025 Budget

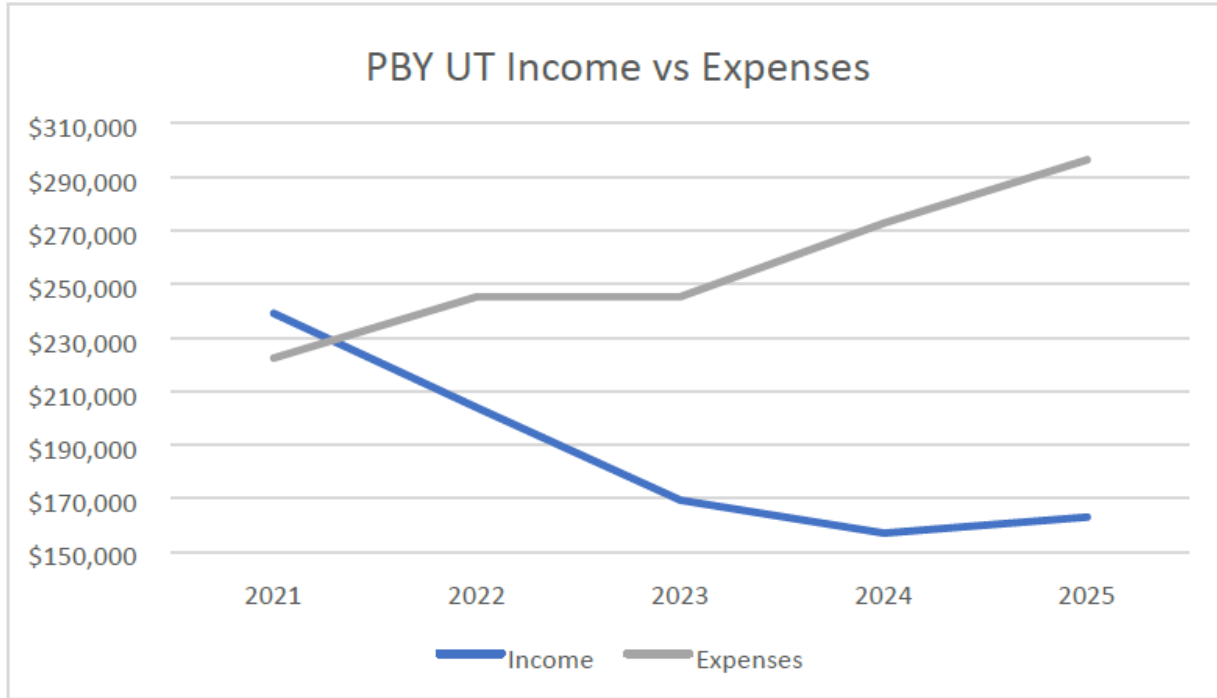
Account # Account Name

2022	2023	2024 9 mos actual + 3 mos Budget	2024 <u>Combined Budget</u>	2024 <u>Per Capita Budget</u>	2024 <u>Mission Budget</u>	2024 <u>GA 226 Budget Assumptions</u>
\$96,321	\$91,034	\$86,094	\$89,623	\$89,623		remain at \$42.35
\$1,145	\$2,050	\$1,622 \$24	\$2,000	\$2,000		2175 @ 2023: \$9.85 + \$3.00 + \$29.50
\$97,467	\$93,084	\$87,740	\$91,623	\$91,623		2094 @ 2024: estimate
\$87,683	\$69,349	\$69,287	\$60,000		\$60,000	same as 2022
\$9,094	\$2,284		\$0		\$0	
\$9,525	\$4,599		\$0		\$0	eliminated
	\$2,261	\$12,423				
\$106,302	\$76,232	\$69,287	\$60,000		\$60,000	
		\$16,576	\$16,576			\$16,576
\$0	\$0	\$16,576	\$16,576			\$16,576
\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$16,542					
\$0	\$28,370	\$13,696	\$54,784	\$54,784		
\$347	\$545	\$0				
	\$3,932		\$87,200		\$87,200	
\$347	\$49,388	\$13,696	\$141,984	\$54,784	\$87,200	\$0
\$204,116	\$218,704	\$187,300	\$310,183	\$146,407	\$147,200	\$16,576
\$4,227	\$1,436	\$1,069	\$3,000	\$3,000		0.00% increase
\$0	\$3,708	\$1,000	\$4,000	\$4,000		increase for airfare
\$731	\$194	\$300	\$1,200	\$1,200		0.00% increase
\$731	\$0	\$300	\$1,200		\$1,200	0.00% increase
\$5,689	\$5,339	\$2,669	\$9,400	\$8,200	\$1,200	\$0

2025 Budget Proposed ver1.2

Presbytery of Utah 2025 Budget

Account # Account Name								
Income	\$9,211	\$7,776	\$8,442	\$7,700	\$7,700			0.00% increase
4.1000.00 Per Capita Income	\$9,232	\$9,077	\$9,388	\$9,395	\$9,395			2023 + 3.5% COLA
	\$9,232	\$9,077	\$9,388	\$9,395		\$9,395		2023 + 3.5% COLA
4.1050.00 Interest Income	\$3,799	\$2,416	\$2,413	\$4,800	\$4,800			0.00% increase
4.1249.00 Other Per Capita Income	\$41,998	\$30,231	\$31,555	\$33,368	\$23,973	\$9,395	\$0	
Total Per Capita Income								
Income								
4.1200.00 Presbytery Mission Income								
4.1250.00 Other Mission Income								
4.2033.00 Financial Services Income 4.1051.00 Interest Income								
Presbytery Mission Income								
4.2034.00 GA Grant								
Total Designated Income								
Total Pass Through Income								
4.0019.01 Unrealized Gains (Losses)								
4.1001.00 West Legacy Realized PC								
4.1060.00 Royalty Income oil leases								
4.1200.10 West Legacy Realized Mission Investment Income								
Total Income								
Expense								
5.2002.00 Presbytery Meetings								
5.2004.00 Moderator Expenses								
5.2006.00 Council-Per Capita								
5.2007.00 Council-Mission								
Meetings								
5.2008.00 Office Insurance								
5.2010.00 Office Expense-Per Capita								
5.2012.00 Office Lease-Per Capita								
5.2013.00 Office Lease -Mission								
5.2014.00 Office Equipment-Per Capita Administration								
	\$10,524	\$1,885	\$1,924	\$2,078	\$2,078			10% increase + adjustme



2025 Budget Proposed ver1.2

		2022	2023	2024 9 mos actual + 3 mos Budget	2024 Combined Budget	2024 2024 Per Capita Budget	2024 2024 Mission Budget	2024
Presbytery of Utah 2025 Budget								
Account #	Account Name	Actual	Actual					
		\$12	\$12	\$201	\$12	\$12		4.50% COLA
		\$0	\$0	\$3	\$12		\$12	4.50% COLA
		\$8,519	\$45,729	\$34,859	\$7,675	\$7,675		4.50% COLA
		\$33,549	\$0	\$9,122	\$36,486		\$36,486	4.50% COLA
		\$2,024	\$2,551	\$3,235	\$2,998	\$2,998		39.00% BoP
		\$13,546	\$17,073	\$15,359	\$14,234		\$14,234	39.00% BoP
		\$1,548	\$3,151	\$3,070	\$1,638	\$1,638		0.00% increase
		\$18,795	\$5,943	\$6,765	\$10,962		\$10,962	0.00% increase
		\$19,175	\$21,298	\$22,835	\$22,401	\$22,401		3.50% COLA
		\$28,065	\$16,713	\$12,154	\$10,586		\$10,586	3.50% COLA
		\$1,435	\$678	\$0	\$0			0.00% increase
		\$2,023	\$2,847	\$4,348	\$4,182	\$4,182		empl agr BoP
		\$2,473	\$1,998	\$5,314	\$5,111		\$5,111	empl agr BoP
		\$0		\$0	\$0			
		\$324	\$0	\$375	\$1,500	\$1,500		0.00% increase
		\$19,835	\$21,587	\$22,432	\$22,531	\$22,531		4.50% COLA
		\$8,043	\$8,743	\$9,947	\$10,014	\$10,014		4.50% COLA
		\$1,460	\$143	\$434	\$400	\$400		0.00% increase
		\$1,266	\$2,015	\$600	\$2,400	\$2,400		0.00% increase
		\$631	\$1,048	\$1,000	\$4,000	\$4,000		extra \$2,000 for GA
		\$8,713	\$11,245	\$19,537	\$19,537		\$19,537	(\$1000/mo, 10
		\$6,401	\$5,342	\$5,852	\$7,139	\$4,204	\$2,305	\$629

Presbytery of Utah 2025 Budget

Account # Account Name

5.1020.00 EP Salary - PC	\$177,838	\$168,115	\$177,443	\$183,819	\$83,956	\$99,234	\$629	7.65%
5.1020.01 EP Salary - Mission								
5.1022.00 EP Housing - PC								
5.1023.00 EP Housing - Mission	\$2,572	(\$7,853)	\$2,240	\$2,000	\$2,000			
5.1024.00 EP BOP - PC	\$0	\$123	\$125	\$500	\$500			0.00%
5.1025.00 EP BOP - Mission	\$0	\$0	\$750	\$3,000		\$3,000		increase 0.00%
5.1026.00 EP Prof. Exp. - PC	\$384	\$3,209	\$3,453	\$3,000	\$3,000			increase need to
5.1027.00 EP Prof. Exp. - Mission	\$1,500	(\$185)	\$875	\$3,500		\$3,500		start for 2025 airfare
5.2032.00 Admin.Assist.(AA)PerCapita	\$0	\$0	\$250	\$1,000		\$1,000		0.00% increase
5.2033.00 AdminAssist(AA)Mission	\$51	\$49	\$781					0.00% increase
5.2033.01 Financial Services Expenses	\$1,273	\$6,000	\$18,739	\$6,000		\$6,000		offsetting grant
5.2034.00 AA BOP-Per Capita	\$5,779	\$1,342	\$27,213	\$19,000	\$5,500	\$13,500	\$0	0.00% increase
5.2034.01 AA BOP - Mission								
5.2035.00 AA Prof. Expenses - Mission	\$20,403	\$21,424	\$25,850	\$21,315	\$21,315			
5.2036.00 AACont. Ed. - Per Capita	\$6,248	\$5,981	\$3,202	\$6,525	\$6,525			980.00%
5.2040.00 Stated Clerk	\$26,651	\$27,405	\$29,052	\$27,840	\$27,840			300.00%
5.2045.00 Treasurer				\$1				
5.2058.00 SC/T - Prof. Expenses								
5.2059.00 SC/T Cont. Ed.								
5.2059.01 SC/T Clerks Workshop								
5.2247.00 Joint Youth Director								
5.2060.00 FICA Employer-Per Capita Salaries and Support								

- 5.2005.00 GA Expense
- 5.2202.00 Administrative Commission
- 5.2205.00 Triennial Scholarships
- 5.2240.00 COM
- 5.2241.00 COPM
- 5.2245.00 Clergy Emergency Fund
- 5.2246.00 Church Support -Small
- 5.2248.00 YUP Expenses Current Year
Committees and Programs

- 5.2298.00 GA Per Capita
- 5.2299.00 Synod Per Capita Total GA/Synod PC Expense

2025 Budget Proposed ver1.2

Presbytery of Utah 2025 Budget	2022	2023	2024	2024	2024	2024	2024
	Actual	Actual	9 mos actual + 3 mos Budget	Combined Budget	Per Capita Budget	Mission Budget	GA 226 Budget Assumptions
Account # Account Name							
5.2252.00 Joint Projects							
5.2254.00 Strategic Initiatives 5.2254.01 Pastor's Retreat	\$0	\$1,125	\$1,125	\$4,500		\$4,500	3 events @ \$1,500 ea
Total Strategic Initiatives	\$7,968	\$9,216	\$588	\$2,000		\$2,000	
Total PC & Mission		\$2,501	\$3,181	\$3,000		\$3,000	actual Sept retreat net
Exp.	\$7,968	\$12,842	\$4,894	\$9,501			
5.2800.00 Workers Comp. Expense	\$265,923	\$245,275	\$272,827	\$282,928		\$9,500	\$629
Total Designated Expense			\$0	\$149,469		\$129,830	
5.4002.00 Blessing Grants Expense	\$0	\$13,602	\$21,051	\$16,067	\$0	\$0	\$16,067
Investment Expense		\$1,423					\$0
Total Expense	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0
							\$16,696
Net Surplus excluding Unrealized Gains (Losses)	\$265,923 (\$61,807) (\$61,807)	\$309,620 (\$90,915) (\$107,457)	\$293,878 (\$106,578) (\$120,274)	\$298,995 (\$130,796) \$11,188	\$149,469 (\$57,846) (\$3,062)	\$129,830 (\$69,830) \$17,370	
Net Surplus	(\$61,807)	(\$90,915)	(\$123,154)	\$11,188	(\$3,062)	\$17,370	(\$120)

2025			2025 Per Capita		
Combined Budget Per Capita	Mission GA_Synod Pass Thru	GA_Synod Pass Thru	Combined Budget Per Capita	Mission	GA_Synod Pass Thru
1,996					
\$31.00		-4.87%/pa			
\$91,497	\$61,876	\$15 PBY UT only	\$45.84	\$31.00	\$0.75
\$1,500	\$1,500	\$29,621	\$0.75		
		\$14.84			
\$92,997	\$63,376	\$0			\$14.84
		\$60,000			
\$60,000	\$10,000		\$30.06	\$30.06	

\$10,000	\$5.01	\$5.01
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2025 Budget Proposed ver1.2

Presbytery of Utah 2025 Budget

Account # Account Name

Account # Account Name	\$70,000	\$0	\$70,000	\$0	\$35.07	\$0.00	\$35.07	\$0.00
Income								
4.1000.00 Per Capita Income								
4.1050.00 Interest Income								
4.1249.00 Other Per Capita Income	\$32,599	\$32,599			\$16.33	\$16.33		
Total Per Capita Income	\$450	\$450			\$0.23	\$0.23		
4.1200.00 Presbytery Mission Income	\$33,049	\$33,049	\$0	\$0	\$16.56	\$16.56	\$0.00	\$0.00
4.1250.00 Other Mission Income								
4.2033.00 Financial Services Income	\$196,045	\$96,425	\$70,000	\$29,621	\$98.22	\$48.31	\$35.07	\$14.84
4.1051.00 Interest Income								
Presbytery Mission Income	\$3,090	\$3,090			3.00%	\$1.55	\$1.55	
	\$4,120	\$4,120			3.00%	\$2.06	\$2.06	
4.2034.00 GA Grant	\$1,236	\$1,236			3.00%	\$0.62	\$0.62	
Total Designated Income	\$1,236	\$1,236			3.00%	\$0.62	\$0.62	
	\$9,682	\$9,682	\$0	\$0		\$4.85	\$4.85	\$0.00
Total Pass Through Income	\$2,286	\$2,286			10.00%	\$1.15	\$1.15	
4.0019.01 Unrealized Gains (Losses)	\$7,931	\$7,931			3.00%	\$3.97	\$3.97	
4.1001.00 West Legacy Realized PC	\$4,500	\$4,500			3.00%	\$2.25	\$2.25	
4.1060.00 Royalty Income oil leases	\$4,500		\$4,500		3.00%	\$2.25		\$2.25
4.1200.10 West Legacy Realized Mission Investment Income	\$1,800	\$1,800			3.00%	\$0.90	\$0.90	
	\$21,017	\$16,517	\$4,500	\$0		\$10.53	\$8.27	\$2.25

Total Income

Expense

- 5.2002.00 Presbytery Meetings
- 5.2004.00 Moderator Expenses
- 5.2006.00 Council-Per Capita
- 5.2007.00 Council-Mission

Meetings

Presbytery of Utah 2025 Budget

Account # Account Name

- 5.2008.00 Office Insurance
- 5.2010.00 Office Expense-Per Capita
- 5.2012.00 Office Lease-Per Capita
- 5.2013.00 Office Lease -Mission
- 5.2014.00 Office Equipment-Per Capita Administration

Presbytery of Utah 2025 Budget

Account # Account Name

2025				2025 Per Capita			
		GA, Synod		Combined		GA, Synod	
		Pass Thru		Budget Per Capita		Mission Pass Thru	
Combined	Per Capita	Mission					
Budget							
					\$0.01	\$0.01	
				2.50%	\$0.01	\$0.01	
\$12				2.50%	\$0.01	\$5.20	
\$12	\$12	\$12		2.50%		\$24.69	
\$10,381	\$10,381			2.50%		\$0.52	
\$49,282	\$1,039			3.00%		\$2.47	
\$1,039		\$49,282		3.00%	\$5.20		
\$4,929		\$4,929		3.00%	\$24.69		
\$1,687	\$1,687				\$0.52		
					\$2.47		
					\$0.85	\$0.85	
\$11,291		\$11,291		3.00%	\$5.66		\$5.66
\$22,961	\$22,961			2.50%	\$11.50	\$11.50	
\$10,851		\$10,851	Free for	2.50%	\$5.44		\$5.44
\$4,307	\$4,307			3.00%	\$2.16	\$2.16	
\$5,265		\$5,265		3.00%	\$2.64		\$2.64
\$0					\$0.00		
\$1,545	\$1,545			3.00%	\$0.77	\$0.77	
\$23,095	\$23,095			2.50%	\$11.57	\$11.57	
\$10,265	\$10,265			2.50%	\$5.14	\$5.14	
\$412	\$412			3.00%	\$0.21	\$0.21	
\$2,472	\$2,472			3.00%	\$1.24	\$1.24	
\$4,120	\$4,120			3.00%	\$2.06	\$2.06	
\$20,026		\$20,026		2.50%	\$10.03		\$10.03
\$7,850	\$7,850			7.65%	\$3.93	\$3.93	
\$191,802	\$90,147	\$101,655	\$0		\$96.09	\$45.16	\$50.93 \$0.00
\$2,000	\$2,000				\$1.00	\$1.00	
\$515	\$515			3.00%	\$0.26	\$0.26	
\$3,090		\$3,090		3.00%	\$1.55		\$1.55
\$3,090	\$3,090			3.00%	\$1.55	\$1.55	

Presbytery of Utah 2025 Budget

Account # Account Name

	\$3,605	\$3,605		3.00%	\$1.81	\$1.81		
	\$1,030	\$1,030		3.00%	\$0.52			
	\$15,000	\$15,000		3.00%	\$0.52	\$7.52		
5.1020.00 EP Salary - PC	\$6,180	\$6,180		3.00%	\$7.52			
5.1020.01 EP Salary - Mission					\$3.10	\$3.10		
5.1022.00 EP Housing - PC	\$34,510	\$9,210	\$25,300	\$0	\$17.29	\$4.61	\$12.68	\$0.00
5.1023.00 EP Housing - Mission								
5.1024.00 EP BOP - PC	\$23,633		\$23,633	\$11.84				\$11.84
5.1025.00 EP BOP - Mission	\$5,988		\$5,988	\$3.00				\$3.00
5.1026.00 EP Prof. Exp. - PC	\$29,621		\$29,621		\$0.00			\$14.84
5.1027.00 EP Prof. Exp. - Mission								
5.2032.00 Admin.Assist.(AA)PerCapita								
5.2033.00 AdminAssist(AA)Mission								
5.2033.01 Financial Services Expenses								
5.2034.00 AA BOP-Per Capita								
5.2034.01 AA BOP - Mission								
5.2035.00 AA Prof. Expenses - Mission								
5.2036.00 AACont. Ed. - Per Capita								
5.2040.00 Stated Clerk								
5.2045.00 Treasurer 5.2058.00 SC/T - Prof. Expenses								
5.2059.00 SC/T Cont. Ed.								
5.2059.01 SC/T Clerks Workshop								
5.2247.00 Joint Youth Director								
5.2060.00 FICA Employer-Per Capita								
Salaries and Support								
5.2005.00 GA Expense								
5.2202.00 Administrative Commission								
5.2205.00 Triennial Scholarships								
5.2240.00 COM								
5.2241.00 COPM								
5.2245.00 Clergy Emergency Fund								
5.2246.00 Church Support -Small								
5.2248.00 YUP Expenses Current Year Committees and Programs								

Presbytery of Utah 2025 Budget

Account # Account Name	2025				2025 Per Capita			
	Combined		GA, Synod		Combined		GA, Synod	
	Budget Per Capita	Mission	Pass Thru		Budget Per Capita	Mission	Pass Thru	
5.2252.00 Joint Projects					\$2.32			
5.2254.00 Strategic Initiatives		\$4,635		3.00%		\$2.32		
5.2254.01 Pastor's Retreat	\$2,060	\$2,060		3.00%	\$1.03	\$1.03		
Total Strategic Initiatives	\$3,090	\$3,090		3.00%	\$1.55	\$1.55		
Total PC & Mission Exp.	\$9,785	\$0	\$9,785	\$0	\$4.90	\$0.00	\$4.90	\$0.00
5.2800.00 Workers Comp. Expense	\$296,417	\$125,556	\$141,240	\$29,621	\$133.67	\$62.90	\$70.76	\$14.84
Total Designated Expense	\$1,578	\$1,578	\$0	\$0	\$0.79	\$0.79	\$0.00	\$0.00
5.4002.00 Blessing Grants Expense					\$0.79	\$0.79	\$0.00	\$0.00
Investment Expense	\$5,000	\$5,000			\$0.05	\$0.05		
Total Expense	\$5,000	\$0	\$5,000	\$0	\$0.05	\$0.00	\$0.05	\$0.00
Net Surplus excluding Unrealized Gains (Losses)	\$302,995	\$127,134	\$146,240	\$29,621	\$134.51	\$63.69	\$70.82	\$14.84
Net Surplus	(\$106,950)	(\$30,709)	(\$76,240)	\$0	(\$36.29)	(\$15.39)	(\$35.75)	\$0.00
	(\$134,998)	(\$63,758)	(\$71,240)	\$0	(\$52.79)	(\$31.94)	(\$35.69)	\$0.00

5.2298.00 GA Per Capita

5.2299.00 Synod Per Capita Total GA/Synod PC Expense

Motion to approve the budget for 2025
MSP

Executive Presbyter report



Friends, what a year. I feel like 2024 just started, and now we are already looking at the conclusion of 2024.

Professionally this year was filled with planning the General Assembly here in July. A big thank you to all who planned, participated and volunteered to make the Assembly a great success. I still hear people being amazed and impressed by our hospitality and vitality! Yeah, Utah Presbytery! Job well done!

Personally, this year was a very turbulent year. I (and my family) recovered from major renovations due to black mold in our house. I was able to finalize my doctorate and celebrate my graduation from Austin Presbyterian Theological Seminary. And the biggest joy and relief was certainly the successful execution of the General Assembly.

But our Presbytery is far from being back to business as usual. Two PNCs were able to conclude their search process and welcome a new pastor in their midst. We are excited to welcome Rev. Irene Pak as the new minister at Wasatch Presbyterian Church and Rev. Andrew Fleishman as the new minister at the Japanese

Church of Christ. Our Korean Church just started their search process, so please hold our Korean Brothers and Sisters in your prayers as they begin their discernment process.

Our Preachbnb initiative shows its first successes. Pastors from across the country show interest in coming to our smaller churches. We have four pastors who took advantage of this opportunity and are scheduled to come next year. I hope this ministry continues to grow.

The Matthew 25 taskforce and our New Worshipping taskforce continue to work faithfully to serve our Presbytery and its congregations. Please see their reports to hear what their focus for 2025 will be.

One comment that was mentioned to me and others at the GA repeatedly that people were impressed how active and engaged the Presbytery of Utah is. I am excited about our work and hope that 2025 will be as active and engaged to serve our congregations.

As we continue our work here in Utah, big changes are happening on the national level:

The General Assembly in 2022 established a Unification Commission that was charged with the task to create and carry out the merger of the two organizations - Presbyterian Mission Agency (PMA) and the Office of the General Assembly (OGA).

Here is what the Unification Commission wrote:

The Unification Commission has been working for over a year on discerning the path forward for two of our national organizations, the Office of General Assembly (OGA) and the Presbyterian Mission Agency (PMA). We are thankful for the support and for the honest, thoughtful feedback that so many have shared with us. Today, we announced in open session a significant step forward in the unification process.

Earlier today the Unification Commission named the Stated Clerk as the leader of the new organization created through the unification of the OGA and the PMA. Jihyun Oh, the current Stated Clerk, will serve as the first Executive Director and Stated Clerk of the General Assembly of Interim Unified Agency starting immediately.

The Unification Commission extends its heartfelt gratitude to Diane Moffett for her dedicated leadership and service over the past six years. We give thanks to God for the impact of her ministry. Diane's final day will be October 31, 2024. We ask for your prayers as she moves into this next chapter of her journey, and we will strive to continue to carry forward the mission she so faithfully advanced.

This is a time of transition and change. While this is a significant and important step in unification, we know and understand that there is more work to do. The Unification Commission has been preparing for this by seeking to understand what needs to be done to support the Stated Clerk and all staff in building a healthy, unified organization where you want to work and serve the church.

If you have questions or feedback about unification, you can send an email to unification.commission@pcusa.org.

We appreciate the trust that has been placed in our hands to discern the next steps to lead our national organizations to unification. Thank you for your prayers.

In Christ,



Cristi Scott Ligon

Co-Moderator

*Commission to Unify OGA and
PMA*

Felipe N. Martínez

Co-Moderator

*Commission to Unify OGA and
PMA*

While we are continuing to do our ministry here in Utah, please have the Unification Commission and Jihyun Oh, our new Executive Director and Stated Clerk of the General Assembly of Interim Unified Agency in your prayers.

I continue to be grateful to serve the Presbytery of Utah. I am grateful for your support and prayers!

Respectfully submitted

Rev. Dr. Mirjam Haas-Melchior

Mirjam gave a secondary report on moving forward after the election results. Mirjam shared more about the success of Preach BnB.

Stated Clerks Report:

November 9, 2024

“All councils shall adopt and implement **the following policies: a sexual misconduct policy, a harassment policy, a child and youth protection policy, and an antiracism policy.** Each council’s policy shall include requirements for **boundary training which includes the topic of sexual misconduct, and child sexual abuse prevention training for its members at least every thirty-six months.**” Book of Order G-3.0106

***Please make sure to have these policies included in your admin manuals and forward a copy to the Stated Clerk for our records. If you need help in writing a policy, we have samples from other churches that can be revised to fit your church. ***

2023 Session Minutes have been reviewed for the following churches:

America Fork Brigham City

Logan Ogden First

Trinity Richfield

Cottonwood Salt Lake First

Community of Grace St. George

Preston Wasatch

Churches that have not submitted their minutes for review:

Cedar City Delta

Ogden Christian Salt Lake JCC
Mt. Olympus Springville

The minutes of the Presbytery of Utah were reviewed at a meeting of the Synod Stated Clerks on July 22, 2024, and will be approved at the Synod Assembly December 7, 2024.

A complaint was received by the Stated Clerk in May and an Investigative Committee appointed. The IC reviewed the complaint and determined that no charges would be forwarded to the Permanent Judicial Commission.

Affirmation of 2025 Corporate Officers:

Derek Forbes (President), Bobbie Ramer (Vice President), Candice Sweet (Secretary) and Tim Fluetsch (Treasurer).

This action affirms the authorization of people by the Presbytery of Utah to act as the Presbytery's agents according to the Articles of Incorporation.

In discussion with the Moderator of the Committee on Representation and Nominations it has been determined that the committee is intentionally working to ensure that the presbytery is represented by a wide range of people from different regions of Utah.

The Presbytery's property and liability insurance for our churches has been reviewed and found to be adequate. The treasurer continues to work with our insurance carrier to find the best policies and premiums for our churches.

Candice wanted to highlight the first paragraph in her report, all churches need these policies.

Motion to approve the report

MSP

Installation of the 2025 Presbytery Moderator

Derek Forbes installed Bobbie Ramer as Moderator for 2025

Announcements:

Installation of Rev. Irene Pack Lee November 24th at 3 pm

Installation and ordination service of Joe Bagnov December 1st.

NEXT MEETING

The next Stated meeting of the Presbytery of Utah will be held March, 8, 2025, in person at location TBD.

MSP to adjourn.

ADJOURNMENT

Derek adjourned the meeting with prayer at 1:23 pm.

Candice Sweet
Stated Clerk

Jennifer Broadwell
Recording Clerk