

Minutes of the Stated Summer Meeting of the Presbytery of Utah July 19, 2025

The Presbytery meeting was held via Zoom. Participants received documents and instructions prior to the meeting.

CLP Bobbie Ramer, Moderator opened the meeting with prayer at 9:03 am.

ROLL CALL

The roll was called and the Stated Clerk declared a quorum present.

Teaching Elders

P = Present

E = Excused

A = Absent

	March	July	November		
Allen, Noel	E	E			
Annunciacao, Gerson	E	E			
Bartlett, Jan	E	E			
Clang, Michael	E	P			
Clingan, Ralph	P	P			
Cormack-Hughes, Nancy	E	E			
DeLong, Stan	P	P			
Draskovic, Jon	P	E			
Eddy, Robyn	P	P			
Fleishman, Andrew	P	A			
Forbes, Derek	P	P			
Haas, Daniel	A	P			
Haas-Melchior, Mirjam	P	P			
Hall, Monica	A	A			
Hammond, Alan	E	A			
Han, ManSik	A	A			
High, Timm	P	P			
Hughes, Phil	E	A			
Imperiale, Mike	E	A			
Jean-Mary, Michelle	P	E			
Kalvesmaki, Ken	E	E			
Lee, David	E	E			
Lee, Irene Pak	P	P			
Lower, George	E	E			
Magill, Breanne	E	A			
Memmott, Virginia	E	E			
Moler, Martha	P	P			
Myers-Tegeger, Christine	E	E			
O'Dowd, Andrew	P	P			
Pritchett, Chris	E	P			
Putnam-Netto, Catherine	E	E			
Sautter, Nathan	P	P			

Schreiber, Catherine	E	E		
Sheldon, Bob				
<u>Teaching Elders (cont.)</u>	March	July	November	
Silliman, Jeff	P	E		
Stellmon, David	E	A		
Tracy, Ken	E	E		
Wendlandt, Hansen	P	P		
White, Jamie	P	A		
Wipperman, Scott	P	A		
Wood, Laura	E	E		

Ruling Elder Commissioners

	March	July	November	
American Fork	Pamela Spitzer	Ruth Broughton		
Brigham City	Barbara Findley	Barbara Findley		
Cedar City	<i>None</i>	<i>None</i>		
Delta	<i>None</i>	<i>None</i>		
Kanab	<i>None</i>	<i>None</i>		
Logan	<i>None</i>	<i>None</i>		
Ogden Christian	Shelly Oda	<i>None</i>		
Ogden First	Jim Sweet	Jim Sweet		
Ogden Trinity	Marlene Waters	Marlene Waters		
Richfield	Ken Elmore	Ken Elmore		
SLC Cottonwood	Barbara White	Barbara White		
SLC First	Carolyn Chase	Carolyn Chase		
SLC Japanese	Nancy Umemura	Nancy Umemura		
SLC Korean	<i>None</i>	<i>None</i>		
SLC Mt. Olympus	<i>Carol Day</i>	<i>None</i>		
SLC Wasatch	Jackie Solon	Jackie Solon		
Sandy Community of	Lynn Erickson	Lynn Erickson		
Springville	Barbara Walsh	Barbara Walsh		
St. George Good Shepherd	Ruthanne Skinner	Ruthanne Skinner		
Preston	<i>None</i>	<i>None</i>		

Other Elder Commissioners

		<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>		
Commissioner Position	Commissioner Name	March	July	November		
Stated Clerk	Candice Sweet	P	E			
Treasurer	Tim Fluetsch	P	P			
<u>Other Elder Commissioners (cont.)</u>						
Moderator, Presbytery of	Bobbie Ramer	<i>See CLPs</i>				
Moderator, Coordinating	Derek Forbes	<i>See Clergy</i>				
Moderator, Presbyterian	Loyda Kyremes	P	P			
RE Member of Council	Lonnie Baskett	E	E			

RE Member of Council	Jeremy Cunnigham	P	P	
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CLPs / CREs	March	July	November		
<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>			
Collins, Marilyn	A	P			
Day, Evan	P	E			
Probasco, Kirk	A	A			
Ramer, Bobbie	P	P			
Skogrand, Linda	E	P			
Stirba, Peter	E	P			

Candidates / Inquirers	March	November			
<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>			
Bruinwood, Kelsey	A	A			
McClure, Jared	A	A			
Newport, Teresa	A	A			
Puckett, Gavin	A	A			

Guests and Other	Affiliation		
Ami Noshiravan			
Mike Kesler			

Staff	March	July	November		
Broadwell, Jennifer	P	P			
Wiley-Drake, Nate	P	P			

APPROVAL OF AGENDA

Motion to approve agenda as written
MSP

Elect Stated Clerk Pro Tem Jim Sweet
Motion to approve Jim Sweet as Stated Clerk Pro Tem
MSP

Land Acknowledgement – Read by Bobbie Ramer

SEATING NEW/CORRESPONDING MEMBERS:

WORSHIP AND CELEBRATION OF THE LORD’S SUPPER- Rev. Ralph Clingan

We are celebrating the retirement of Rev. Ralph Clingan, Rev. Han Man Sik and Rev Monica Hall.

Also celebrating the election of Pastor Son at Korean Church

Stated Meeting of the Presbytery of Utah

July 19, 2025

Business:**REPORTS:****Coordinating Council:**

The Council remains in discussion about the future of the Myton Legacy Fund. Continuing with the original purpose of the funds is becoming increasingly difficult, and we are exploring new options that are in line with the original purpose of the fund, and the Myton congregation as it existed for many years. A new scope and purpose has not yet been determined.

The Council is recommending for the Presbytery to sign a letter of Engagement with Kirton McConkie as legal representation. There are a number of situations where legal advice could be helpful.

An increased mileage rate has been adopted, with certain stipulations. A rate of \$0.70 per mile will be available to pastors, commissioners, or committee members who travel to committee meetings, when they are not being reimbursed from their church. Travel can be reimbursed after the first 50 miles. Reimbursement requests should be sent to the Presbytery's Administrative Assistant within 30 days after the travel. The Treasurer will review and approve travel expenses.

Respectfully Submitted,

Derek Forbes

Motion to accept the report

MSP

Committee on Ministry Report:

The Committee On Ministry last met on June 12, 2025. The Committee On Ministry will not meet during the month of July.

At that meeting COM acted to:

Interviewed and approved Rev. Son as a candidate for the position of Pastor of the Korean Presbyterian Church of Salt Lake City. For information purposes KPC did call Rev. Son and COM has since approved the agreed upon Terms of Call.

Reviewed and assigned for care the retired clergy and those clergy currently serving in non-parish positions.

Heard and reviewed reports of the churches of the Presbytery or Utah

Committee On Ministry brings no actions for Presbytery's consideration at this meeting.

Committee On Ministry will next meet August 14, 2025

Respectfully Submitted

Rev. Dr. Ralph Clingan HR

Moderator

Committee On Ministry

Motion to accept the report

MSP

Committee on Preparations for Ministry:

Jared McClure (Mt. Olympus) inquirer met with the committee for his annual consultation. He is currently studying for his MDiv at Pittsburgh seminary. We had a great conversation with him about how his education is progressing and what next steps are as he continues in the process which will be a Psychological Evaluation and beginning his Field Education.

Kelsey Bruinwood (Community of Grace) is a candidate and took Ordination exams during the spring. She passed two of her exams and will take the other two exams in the fall.

Gavin Puckett (Cedar City) inquirer will have his annual consultation with the committee in August.

Robby Higgins (FPC SLC) inquirer is in the process of having his Psychological Evaluation and the committee will meet with him to go over the results at our August meeting.

The Committee recommends to the COM that inquirers and candidate under care of the Presbytery be added to the Pulpit Supply list when appropriate.

Submitted by Nathan Sautter, Moderator

Report of the Committee on Nominations and Representation:

On behalf of the Nominating Committee, we are pleased to present the name of Scott Florence for consideration to serve on the Committee of Ministry as a Ruling Elder. We believe Scott's gifts, experience, and deep commitment to the life and mission of the Church make him exceptionally well-suited for this important role.

We respectfully submit his name for your approval.

Additionally, we are currently accepting nominations for commissioners to the upcoming General Assembly.

We invite members of the Presbytery to prayerfully consider and submit names for this vital service.

Sincerely,

Nominating Committee Moderator

Jeremy Cunningham

The question was asked what class would Scott Florence be in? He will be in the Class of 2027

Motion to accept the report

MSP

Youth of Utah Presbytery Report:

They had a fun weekend together at FPC Logan on May 3rd and 4th. They put together hygiene kits for Lifting Hands International. These kits were distributed to those in need in places all across the globe. Afterwards they visited with baby animals at a local farm, rejoicing with some of God's cutest creations! They took a hike up Logan canyon and had a campfire meal and devotional by the Logan River. Night games were played and in the morning they worshipped with the congregation. It was a great weekend! Next up is the Presbyterian youth gathering - Triennium - which will be held in Louisville, Kentucky at the end of July. Our delegation consists of 26 youth and 6 leaders who are all excited to worship, play and pray for four fun filled days with thousands of other Presbyterians. Our t-shirts, designed by one of our own youth, say "Youth of Utah, Rooted in Christ." I'm particularly excited to be able to help the youth of our Presbytery be part of this adventure! Youth leaders will gather in August at Community of Grace for some training, planning and fellowship. There are also plans to participate in a day of service in September. As always, I'm grateful for the chance to spread the truth of God's word and love to the youth across our state. - Nate Wiley-Drake

Motion to accept report

MSP

Matthew 25 Working Group Report to Presbytery

Presbytery of Utah Pride Festival Booth:

On June 7 and 8, Utah Presbytery took part in the 2025 Utah Pride Festival. Over two vibrant and joyful days, 14 dedicated volunteers staffed the Presbytery's booth, sharing a message of love, welcome, and affirmation with thousands of festival attendees. We handed out custom stickers that read "God's Love is All-Inclusive,"

which were received with smiles, gratitude, and even a few tears. More importantly, we engaged in many meaningful and heartfelt conversations with people from all walks of life—

- One woman recognized with delight the First Pres. annual Kirking of the Tartan as an annual blessing in her life.
- Another student is looking for an inclusive congregation as she begins her studies in Utah.
- A memorable interaction occurred between a BYU student and the pastor in our booth. After passing by several times, she finally stopped at our booth and tearfully told us she didn't fit in at her church and wanted to find a welcoming congregation. With tears streaming down her face, she and the pastor conversed. I didn't eavesdrop on their heartfelt conversation, but will never forget this poignant encounter! Bobbie Ramer's version of this story:

“A young lady (who had strolled by 3 times) stopped in for a chat. She just wanted to talk about how affirming PC(USA) and the Presbytery of Utah were. I let her know that are very open and affirming. As we were chatting, I noticed that she was a bit close to tears so I pulled her in for a hug and she started to cry. She apparently had some issues over who she is and said she was relieved to hear about a church that was as accepting as we are.”

These conversations reminded us how powerful it is to simply show up and be present in love. Festival-goers repeatedly told us how happy they were to see us at Pride. Our presence meant something. It mattered. And it made people feel seen, loved, and included. Funds for the booth rental and stickers came from a Utah Presbytery 1001 New Worshipping Communities grant.

The Lament and Pray Groups are off to a slow start. Please share this opportunity with your congregation. Starting September 10 a ten week Matthew 25 book club will meet virtually each Wednesday to discuss The Four Vision Quests of Jesus by Steven Charleston.

A unique look at Christian biblical interpretation and theology from the perspective of Native American tradition. This book focuses on four specific experiences of Jesus as portrayed in the synoptic gospels. It examines each story as a “vision quest,” a universal spiritual phenomenon, but one of particular importance within North American indigenous communities.

Leaders will be the Utah Presbytery Matthew 25 Working Group Please email aminordland@gmail.com for information or to register.

Motion to accept the report

MSP

Presbyterian Women

Many of the PW in the Synod attended a visit in Ignacio. They had a spring gathering in April. Also, planning for the Fall gathering. Encouraging more participants from the congregations.

Motion to accept the report

MSP

Finance and Treasurer's Report

Financial report is in the packet. The deficit is less than what we budgeted. We do need to address the deficit. The finance committee has formed an ad hoc group to come up with recommendations to the Presbytery on how to address the deficits. When we present the budget at the next meeting will also be presenting a plan on how to address the deficits over a 5-10 year period. Investments are doing well. We're Spending less than anticipated.

Motion to accept report

MSP

Presbytery of Utah - Finance Report

June 30, 2025

Finances

- ▶ Income.....\$60,702
- ▶ Expenses.....\$117,621
- ▶ Net Income.....(\$56,919)
- ▶ Budget Net Income.....(\$61,447)

- ▶ Cash Balance\$332,265.38
- ▶ Investments.....\$1,380,372.99
- ▶ Burn Rate60 months cash

Notices/Reminders:

- ▶ Redeemed PILP 7474 \$41,086.27
- ▶ Rebalanced New Covenant Fund accounts from balanced income funds (40% equities, 60% bonds) to balanced growth funds (60% equities, 40% bonds)

Changes	6/30/2025	YTD actual	YTD budget	diff	%	Budget	Per Capita	
per capita giving		\$30,161.58	\$45,748.50	(\$15,566.92)	-34.03%	\$89,623.00	\$44.90	\$61,877.70 (\$29.55) to PBY UT
mission giving		\$25,595.94	\$30,000.00	(\$4,404.06)	-14.68%	\$60,000.00	\$30.06	
combined giving		\$55,777.52	\$75,748.50	(\$19,970.98)	-26.36%	\$149,623.00	\$71.45	
per capita income (excludes realized gains/losses)		\$31,711.78	\$46,498.50	(\$14,786.72)	-31.80%	\$91,623.00	\$45.90	
per capita expenses		\$74,852.95	\$70,874.50	\$3,978.45	5.61%	\$152,831.00	\$76.57	\$27,837.64 paid to GA/Synod
net per capita income		(\$43,141.17)	(\$24,376.00)	(\$18,765.17)	76.98%	(\$61,208.00)	(\$30.67)	
mission income (excludes realized gains/losses)		\$28,990.38	\$35,000.00	(\$6,009.62)	-17.17%	\$60,000.00	\$30.06	
mission expenses		\$42,767.90	\$72,071.00	(\$29,303.10)	-40.66%	\$146,901.00	\$73.60	
net mission income		(\$13,777.52)	(\$37,071.00)	\$23,293.48	-62.83%	(\$86,901.00)	(\$43.54)	
total income		\$60,702.16	\$81,498.50	(\$20,796.34)	-25.52%	\$151,623.00	\$75.96	50.6%
total expenses		\$117,620.85	\$142,945.50	(\$25,324.65)	-17.72%	\$299,732.00	\$150.17	100.0%
total net income		(\$56,918.69)	(\$61,447.00)	\$4,528.31	-7.37%	(\$148,109.00)	(\$74.20)	-49.4%
per capita payroll		\$39,632.95	\$45,073.00	(\$5,440.05)	-12.07%	\$87,318.00	\$43.75	
mission payroll		\$38,766.83	\$51,808.00	(\$13,041.17)	-25.17%	\$113,306.00	\$56.77	
combined payroll expense		\$78,399.78	\$96,881.00	(\$18,481.22)	-19.08%	\$200,624.00	\$100.51	66.9%
per capita admin		\$3,885.41	\$3,965.50	(\$80.09)	-2.02%	\$23,973.00	\$12.01	
mission admin		\$0.00	\$300.00	(\$300.00)	-100.00%	\$9,395.00	\$4.71	
combined Administration expense		\$3,885.41	\$4,265.50	(\$380.09)	-8.91%	\$33,368.00	\$16.72	11.1%

<u>Available Cash</u>	6/30/2025	<u>YTD actual</u>	<u>YTD budget</u>	<u>diff</u>	<u>%</u>
investments		\$1,380,372.99	\$1,409,133.06	(\$28,760.07)	-2.04%
add back realized gains		\$17,158.39	1.23%		
net		<u>\$1,397,531.38</u>			
		<u>12/31/2024</u>	<u>6/30/2025</u>	<u>diff</u>	<u>%</u>
<u>Available Cash</u>		\$317,692.00	\$332,265.38	\$14,573.38	4.6%
less GA set aside		\$0.00		EdJones CDs	
Payroll account payable		\$225.40			
Accounts payable		\$0.00			
New Worshipping Communities	\$78,146.60			EdJones CDs	
Workers Comp	-\$3,085.74			PBY paid WC, to be reimbursed by congregations should be charged to investment's income	
CRE/CLP Scholarship Fund	-\$298.02				
Triennium	\$13,513.81				
Scholarship COPM	\$8,157.73				
Admin Comm	\$1,096.19				
Peacemaking	\$5,622.40				
Pastor Emergency Fund	\$500.00				
Stated Clerk GA Fund	-\$99.62			write-off at YE	
YUP Events	\$0.00				
Blessing Grants	-\$4,999.40			should be charged to investment's income	
Preach B&B	-\$213.98				
Not So Churchy Church	\$1,432.00				
College Ministry	\$0.00			to be passed through to OARS	
less designated funds		\$99,771.97			
less pass through accts		\$25,863.43			
Total designated, pass through funds			<u>\$125,860.80</u>		
Net Available Cash			<u>\$206,404.58</u>		
Investments			\$1,380,372.99		
Reserves					
Reserve Per Capita Fund	\$62,330.56			PresFound	
Reserve Mission Fund	\$54,768.00			PresFound	
Mortgage Defaults Fund	\$21,000.00		<u>\$138,098.56</u>	PresFound	
Net Available Investments			<u>\$1,242,274.43</u>		
					<u>Per Capita</u>
Oper Exp - Monthly			<u>\$23,824.25</u>		\$11.94
Total Oper Exp			<u>\$23,824.25</u>		\$11.94
Net Available Cash/Oper Exp			8.66	months	
			(\$63,459.08)	we don't need to move cash to investments	
Net Available Cash			\$206,404.58		
Net Available Investments			<u>\$1,242,274.43</u>		
net available cash + investments			<u>\$1,448,679.01</u>		
# Oper Exp			60.81	months	<u>Per Capita</u>
Monthly Deficit - actual			<u>(\$30,723.50)</u>		(\$15.39)
add back Realized Gains					\$0.00
Total deficit			<u>(\$30,723.50)</u>		(\$15.39)
# Monthly Deficit			47.15	months	

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of June 30, 2025

Thursday, July 3, 2025

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
<i>Assets</i>					
1.1000.00	Wells Fargo Checking	143,835.31	295,046.57	(151,211.26)	51
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	0.00	0.00	-
1.1520.00	Edward Jones CDs	188,430.07	101,602.40	86,827.67	85
	Total Cash in Bank	\$332,265.38	\$396,648.97	(\$64,383.59)	16
1.2000.00	New Covenant Funds (NCD)	165,589.37	151,102.54	14,486.83	10
1.3000.00	Presbyterian Investment & Loan	62,225.55	101,020.61	(38,795.06)	38
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	897,799.22	899,040.07	(1,240.85)	0
1.4500.00	New Covenant Myton Legacy	242,634.76	220,305.27	22,329.49	10
1.4600.00	New Covenant COPM Scholarship Fund	12,124.09	10,946.81	1,177.28	11
	Total Investments	\$1,380,372.99	\$1,382,415.30	(\$2,042.31)	0
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston	343,000.00	343,000.00	0.00	0
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of June 30, 2025

Thursday, July 3, 2025

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	36,150.71	36,201.02	(50.31)	0
1.9999.99	Asset Suspense	0.00	0.00	0.00	-
	Total Other Assets	\$36,150.71	\$36,201.02	(\$50.31)	0
	Total Assets	\$48,271,460.08	\$48,337,936.29	(\$66,476.21)	0
<i>Liabilities</i>					
2.1000.00	941 Tax Payable	(1.00)	(1,635.38)	1,634.38	100
2.1100.00	State Tax Payable	0.00	0.00	0.00	-
2.1110.00	BOP Payable	226.40	226.40	0.00	0
2.1120.00	Salary Deferral Payable	0.00	(75.00)	75.00	100
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	\$225.40	(\$1,483.98)	\$1,709.38	115
2.5001.00	Community of Grace Loans	289,135.32	313,512.31	(24,376.99)	8
2.5002.00	Ogden First Loan	0.00	39,003.95	(39,003.95)	100
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	0.00	0.00	0.00	-
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	35,985.57	43,208.32	(7,222.75)	17
2.5013.00	Cedar City Loan	0.00	0.00	0.00	-
	Total Loans Outstanding	\$325,120.89	\$395,724.58	(\$70,603.69)	18
2.0000.00	<i>Accounts Payable/Vendors</i>	0.00	0.00	0.00	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income	0.00	0.00	0.00	-
2.1500.00	PPP Loan	0.00	0.00	0.00	-
2.2222.22	Allen Thornberry	0.00	0.00	0.00	-
2.2222.32	American Express	0.00	0.00	0.00	-
	Total Liabilities	\$325,346.29	\$394,240.60	(\$68,894.31)	17
<i>Fund Balance</i>					
3.0001.00	Per Capita	(20,509.74)	59,512.34	(80,022.08)	134
3.0002.00	Presby.Mission	(15,489.29)	20,864.01	(36,353.30)	174
	Total PC & Mission Fund Balanc	(\$35,999.03)	\$80,376.35	(\$116,375.38)	145

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of June 30, 2025

Thursday, July 3, 2025

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Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	149,108.02	176,102.54	(26,994.52)	15
3.4000.00	NCD Checking Account	0.00	(41,481.35)	41,481.35	100
	Total NCD Fund Balance	\$203,487.18	\$189,000.35	\$14,486.83	8
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	(3,085.74)	5,458.26	(8,544.00)	157
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	(298.02)	951.98	(1,250.00)	131
3.0008.00	Reserve Per Capita Fund	62,330.56	23,670.24	38,660.32	163
3.0009.00	Reserve Mission Fund	54,768.00	92,047.37	(37,279.37)	41
3.0010.00	Triennium	13,513.81	4,406.66	9,107.15	207
3.0011.00	Scholarship COPM	8,157.73	8,980.45	(822.72)	9
3.0012.00	Admin Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	5,622.40	5,425.73	196.67	4
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	5,377.53	5,377.53	0.00	0
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.0023.00	Preach B&B Fund Balance	(213.98)	0.00	(213.98)	-
3.0024.00	Not So Churchy Church Balance	1,432.00	0.00	1,432.00	-
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-
3.2001.00	Stated Clerk GA Fund	(99.62)	(99.62)	0.00	0
3.2003.00	GA 226 Fund Balance	0.00	(23,865.55)	23,865.55	100
3.3000.02	New Worshipping Communities Balance	78,146.60	84,553.33	(6,406.73)	8
3.3500.00	College Ministry Fund Balance	0.00	0.00	0.00	-
3.4001.00	West Legacy Unrealized Gains	(37,769.34)	(36,528.49)	(1,240.85)	3
	Total Designated Fund Balance	\$445,871.37	\$413,880.50	\$31,990.87	8
3.2500.00	GA Mission Pass Through	5,716.67	1,472.81	4,243.86	288
3.2600.00	Synod Mission (Pass Through)	0.00	0.00	0.00	-
3.2600.02	Christmas Joy Offering Fund	4,300.35	50.00	4,250.35	8,501

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of June 2025 for Per Capita

Thursday, July 3, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1000.00	Per Capita Income	17,755.08	47,936.66	46,909.33	91,497.00
4.1025.00	Synod Block Grant-Per Capita	0.00	0.00	0.00	
4.1050.00	Interest Income	0.30	1,494.50	782.67	1,500.00
4.1052.00	Transfer From PC Reserves	0.00	0.00	0.00	
4.1249.00	Other Per Capita Income	0.00	36.00	24.00	
	Total Per Capita Income	\$17,755.38	\$49,467.16	\$47,716.00	\$92,997.00
4.1001.00	West Legacy Realized PC Income	0.00	17,060.94	16,668.79	32,599.00
	Total Income	\$17,755.38	\$66,528.10	\$64,384.79	\$125,596.00
Expense					
5.2002.00	Presbytery Meetings	0.00	1,043.54	319.42	3,090.00
5.2004.00	Moderator Expenses	0.00	0.00	0.00	4,120.00
5.2006.00	Council-Per Capita	0.00	23.66	0.00	1,236.00
	Meetings	\$0.00	\$1,067.20	\$319.42	\$8,446.00
5.2008.00	Office Insurance	514.75	1,029.50	936.00	2,286.00
5.2010.00	Office Expense-Per Capita	400.39	3,771.05	4,947.08	5,045.00
5.2012.00	Office Lease-Per Capita	0.00	0.00	4,692.98	600.00
5.2014.00	Office Equipment-Per Capita	0.00	0.00	815.14	0.00
	Administration	\$915.14	\$4,800.55	\$11,391.20	\$7,931.00
5.1020.00	EP Salary - PC	2.00	8.00	192.18	12.00
5.1022.00	EP Housing - PC	4,971.92	13,404.16	21,900.41	10,381.00
5.1024.00	EP BOP - PC	86.61	519.66	1,612.95	1,039.00
5.1026.00	EP Prof. Exp. - PC	0.00	742.16	1,366.92	1,687.00
5.2016.00	Recording Clerk	0.00	0.00	0.00	
5.2020.00	IEP Salary-PC	0.00	0.00	0.00	
5.2026.00	IEP Prof.Exp PC	0.00	0.00	0.00	
5.2032.00	Admin.Assist.(AA)PerCapita	1,950.50	11,703.00	11,200.44	22,961.00
5.2034.00	AA BOP-Per Capita	620.28	3,721.68	2,201.76	4,307.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	0.00	1,545.00
5.2040.00	Stated Clerk	1,924.54	11,547.24	11,115.33	23,095.00
5.2045.00	Treasurer	855.38	5,132.28	4,940.28	10,265.00
5.2054.00	SC/T Salary	0.00	0.00	0.00	
5.2055.00	SC/T Housing	0.00	0.00	0.00	
5.2056.00	SC/T Med. Reimbursement	0.00	0.00	0.00	
5.2057.00	SC/T- Pension	0.00	0.00	0.00	
5.2058.00	SC/T - Prof. Expenses	(230.10)	(230.10)	334.00	412.00
5.2059.00	SC/T Cont. Ed.	0.00	1,000.00	0.00	2,472.00

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of June 2025 for Per Capita

Thursday, July 3, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2059.01	SC/T Clerks Workshop	0.00	0.00	0.00	4,120.00
5.2059.02	Stated Clerk SECA	0.00	0.00	0.00	
5.2060.00	FICA Employer-Per Capita	453.20	2,719.20	2,740.76	7,850.00
	Salaries and Support	\$10,634.33	\$50,267.28	\$57,605.03	\$90,146.00
5.2005.00	GA Expense	0.00	0.00	1,739.77	2,000.00
5.2099.00	Polity	0.00	0.00	0.00	
5.2202.00	Administrative Commission Exp.	19.22	19.22	0.00	515.00
5.2240.00	COM	616.20	3,045.95	1,924.77	3,090.00
5.2260.00	Committee on Representation	0.00	0.00	0.00	
5.2265.00	Nominations	0.00	0.00	0.00	
	Committees and Programs	\$635.42	\$3,065.17	\$3,664.54	\$5,605.00
5.2298.00	GA Per Capita	0.00	21,636.64	20,521.20	23,633.00
5.2299.00	Synod Per Capita	0.00	6,201.00	1,570.50	5,988.00
	Total GA/Synod PC Expense	\$0.00	\$27,837.64	\$22,091.70	\$29,621.00
	Total PC & Mission Exp.	\$12,184.89	\$87,037.84	\$95,071.89	\$141,749.00
5.2015.00	Insurance Rec.	0.00	0.00	0.00	
	Total Expense	\$12,184.89	\$87,037.84	\$95,071.89	\$141,749.00
	Difference	\$5,570.49	(\$20,509.74)	(\$30,687.10)	(\$16,153.00)

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of June 2025 for Presbytery Mission

Thursday, July 3, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1051.00	Edward Jones CD Interest	487.46	3,881.90	11,128.34	10,000.00
4.1053.00	Transfer from mission reserves	0.00	0.00	0.00	
4.1200.00	Presbytery Mission Income	1,400.59	26,996.53	57,081.13	60,000.00
4.1226.00	Synod Block Grant-Mission	0.00	0.00	0.00	
4.1250.00	Other Mission Income	0.00	0.00	0.00	
4.2033.00	Financial Services Income	0.00	0.00	0.00	0.00
	Presbytery Mission Income	\$1,888.05	\$30,878.43	\$68,209.47	\$70,000.00
4.1060.00	Royalty Income oil leases	36.66	134.11	98.64	450.00
4.1200.10	West Legacy Realized Mission Income	0.00	0.00	0.00	87,199.00
	Total Income	\$1,924.71	\$31,012.54	\$68,308.11	\$157,649.00
Expense					
5.2007.00	Council-Mission	0.00	0.00	0.00	1,236.00
	Meetings	\$0.00	\$0.00	\$0.00	\$1,236.00
5.2013.00	Office Lease -Mission	0.00	0.00	4,693.00	600.00
	Administration	\$0.00	\$0.00	\$4,693.00	\$600.00
5.1020.01	EP Salary - Mission	0.00	4.00	0.00	12.00
5.1023.00	EP Housing - Mission	0.00	16,427.36	0.00	49,282.00
5.1025.00	EP BOP - Mission	410.78	2,464.68	7,657.39	4,929.00
5.1027.00	EP Prof. Exp. - Mission	3.00	4,758.32	3,988.82	11,291.00
5.2017.00	Recording Clerk - Mission	0.00	0.00	0.00	
5.2021.00	IEP Salary-Mission	0.00	0.00	0.00	
5.2027.00	IEP Prof Expenses-Mission	0.00	0.00	0.00	
5.2033.00	AdminAssist(AA)Mission	1,193.92	7,163.52	6,657.80	12,811.00
5.2033.01	Financial Services Expenses	0.00	0.00	0.00	0.00
5.2034.01	AA BOP - Mission	293.12	1,758.72	2,691.06	5,265.00
5.2247.00	Joint Youth Director	1,618.21	9,709.26	9,768.72	20,026.00
	Salaries and Support	\$3,519.03	\$42,285.86	\$30,763.79	\$103,616.00
5.2205.00	Triennial Scholarships	0.00	0.00	0.00	3,090.00
5.2220.00	WNLT Scholarships	0.00	0.00	0.00	
5.2241.00	COPM	0.00	0.00	0.00	3,605.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	1,030.00
5.2246.00	Church Support -Small Churches	0.00	2,495.00	0.00	15,000.00
5.2248.00	YUP Expenses Current Year	0.00	158.00	4,075.97	6,180.00
5.2253.00	Mission Insite	0.00	0.00	0.00	
	Committees and Programs	\$0.00	\$2,653.00	\$4,075.97	\$28,905.00
5.2251.00	Visioning Project	0.00	0.00	0.00	

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of June 2025 for Presbytery Mission

Thursday, July 3, 2025

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Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2252.00	Joint Projects	0.00	0.00	0.00	4,635.00
5.2254.00	Strategic Initiatives	214.90	214.90	88.11	2,060.00
5.2254.01	Pastor/CLP Retreats	0.00	1,348.07	2,855.72	3,090.00
	Total Strategic Initiatives	\$214.90	\$1,562.97	\$2,943.83	\$9,785.00
	Total PC & Mission Exp.	\$3,733.93	\$46,501.83	\$42,476.59	\$144,142.00
5.2911.00	EPNC - 2020 Search Exp.	0.00	0.00	0.00	
	Total Designated Expense	\$0.00	\$0.00	\$0.00	
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
5.2249.00	YUP Expense Prior Yrs	0.00	0.00	0.00	
5.2250.00	Leadership Development Income-mission	0.00	0.00	0.00	
	Total Expense	\$3,733.93	\$46,501.83	\$42,476.59	\$144,142.00
	Difference	(\$1,809.22)	(\$15,489.29)	\$25,831.52	\$13,507.00

Executive Presbyter report

Stated Meeting of the Presbytery of Utah

July 19, 2025

Celebrating One Year Since the GA

A year ago, we hosted the General Assembly (GA), and the positive feedback continues to pour in. Our goal to put the Presbytery of Utah on the PCUSA map was a resounding success. Happy one-year anniversary to us! The next GA will be next year, don't forget to apply to become one of our commissioners (see application on docket)

Joys and Transitions in 2025

This year has been filled with both joys and transitions. We celebrated the retirement of three valued colleagues: Rev. Han, Rev. Dr. Clingan, and Rev. Hall. They are embarking on new adventures, and we are deeply grateful for their faithful ministry. We wish them a wonderful and blessed new season in life.

We also bid farewell to our Associate Pastors, Rev. Bre McGill and Rev. Joe Bagdanov, as they move on to new ministry opportunities. We hope they thrive in their new settings.

On July 6th, our siblings in Christ at the Korean Church in Utah elected Rev. Son as their new Head of Staff. We look forward to welcoming him and his family at our next Presbytery meeting in November.

As new people join us, we say goodbye to familiar and trusted friends.

Advocacy and Solidarity

This year, the Presbytery of Utah has been actively involved in advocating for our neighbors, regardless of their legal status, sexual orientation, or gender identity. In collaboration with our ecumenical and interfaith partners, we have raised our voices in solidarity with the marginalized and oppressed. This important work is far from over.

I really enjoy traveling around Utah and getting to spend time with pastors and members from all the different congregations. It's such a joy to see the incredible work you're all doing—thank you for your love for God's people and for being such powerful witnesses in your communities. Let us continue to proclaim God's love with boldness, locally and globally.

Respectfully submitted Rev. Dr. Mirjam Haas-Melchior

Celebrating Preach BnB with Richfield and now Kanab. Excited for Campus ministry. This is now a Presbytery wide measure. There is a workshop in September about how to be better stewards of our church spaces. There is one spot remaining.

The question was asked what are the requirements to start a Campus ministry? Would be interested in starting one in Ogden. Mirjam will share information with Ami on the financial requirements

Motion to accept report

MSP

Stated Clerks Report:

Most of the Clerk's reports are done at the beginning of the year and reported at the March meeting. The rest of the time I am available to answer your questions, help you out if needed and attend COM and Council meetings. I also attend Mid Council Leaders Meetings and am an active participant in the Stated Clerks Google Group. When ministerial changes occur, I notify Louisville and I also teach elder and deacon training.

Most business in the spring is the annual review of Session Minutes. I'm happy to report that Logan, St. George, Richfield, Cottonwood and Brigham City have been reviewed. If your church is not listed here, please make sure you make arrangements with me so we can get together. You can either send them electronically or bring your heavy book in. Remember to keep an eye on your checklist so you make sure that all the required data listed in the Book of Order is included. If in doubt if something should be included go ahead and put it in the minutes, better to have it there than not.

Please remember that your Presbytery staff is here for you, we are happy to assist you in whatever way you need.

Candice Sweet

Stated Clerk
Motion to accept report
MSP

NEXT MEETING

The next Stated meeting of the Presbytery of Utah will be held November 1, 2025, at 9:00 am at Trinity Presbyterian Church.

MSP to adjourn.

Bobbie adjourned the meeting with prayer at 10:04 pm.

Jim Sweet
Stated Clerk Pro Tem

Jennifer Broadwell
Recording Clerk