

Minutes of the Stated Meeting of the Presbytery of Utah November 1, 2025

The Presbytery meeting was held at Trinity. Participants received documents and instructions prior to the meeting.

CLP Bobbie Ramer, Moderator opened the meeting with prayer at 9:08 am.

ROLL CALL

The roll was called and the Interim Stated Clerk declared a quorum present.

Teaching Elders

P = Present

E = Excused

A = Absent

	March	July	August	November
Allen, Noel	E	E	E	E
Annunciacao, Gerson	E	E	E	E
Bartlett, Jan	E	E	E	E
Clang, Michael	E	P	E	E
Clingan, Ralph	P	P	E	P
Cormack-Hughes, Nancy	E	E	E	E
DeLong, Stan	P	P	A	A
Draskovic, Jon	P	E	P	P
Eddy, Robyn	P	P	A	P
Fleishman, Andrew	P	A	P	A
Forbes, Derek	P	P	P	P
Haas, Daniel	A	P	A	A
Haas-Melchior, Mirjam	P	P	P	P
Hall, Monica	A	A	A	E
Hammond, Alan	E	E	E	P
Han, ManSik	A	A	A	E
High, Timm	P	P	A	A
Hughes, Phil	E	A	A	A
Imperiale, Mike	E	A	A	A
Jean-Mary, Michelle	P	E	P	P
Kalvesmaki, Ken	E	E	E	E
Lee, David	E	E	E	E
Lee, Irene Pak	P	P	P	A
Lower, George	E	E	E	E
Magill, Breanne	E	A	E	E
Memmott, Virginia	E	E	E	E
Moler, Martha	P	P	E	E
Myers-Tegeger, Christine	E	E	E	P
O'Dowd, Andrew	P	P	P	P
Pritchett, Chris	E	P	A	P
Putnam-Netto, Catherine	E	E	E	E
Sautter, Nathan	P	P	P	P

Schreiber, Catherine	E	E	E	P
Sheldon, Bob	A	A	A	A
Teaching Elders (cont.)	March	July	August	November
Silliman, Jeff	P	E	E	P
Stellmon, David	E	A	A	E
Tracy, Ken	E	E	E	E
Wendlandt, Hansen	P	P	A	P
White, Jamie	P	A	P	E
Wipperman, Scott	P	A	P	P
Wood, Laura	E	E	A	E

Ruling Elder Commissioners

	March	July	August	November
American Fork	Pamela Spitzer	Ruth Broughton	Pamela Spitzer	Ruth Broughton
Brigham City	Barbara Findley	Barbara Findley	Barbara Findley	Barbara Findley
Cedar City	<i>None</i>	<i>None</i>	<i>None</i>	Amarante Vasquez
Delta	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
Kanab	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
Logan	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
Ogden Christian	Shelly Oda	<i>None</i>	<i>None</i>	<i>None</i>
Ogden First	Jim Sweet	Jim Sweet	Jim Sweet	<i>None</i>
Ogden Trinity	Marlene Waters	Marlene Waters	<i>None</i>	Marlene Waters
Richfield	Ken Elmore	Ken Elmore	Ken Elmore	Ken Elmore
SLC Cottonwood	Barbara White	Barbara White	<i>None</i>	Barbara White
SLC First	Carolyn Chase	Carolyn Chase	Carolyn Chase	Carolyn Chase
SLC Japanese	Nancy Umemura	Nancy Umemura	Nancy Umemura	<i>None</i>
SLC Korean	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
SLC Mt. Olympus	<i>Carol Day</i>	<i>None</i>	<i>Carol Day</i>	<i>Carol Day</i>
SLC Wasatch	Jackie Solon	Jackie Solon	Jackie Solon	Loyda Kyremes
Sandy Community of Grace	Lynn Erickson	Lynn Erickson	Lynn Erickson	Lynn Erickson
Springville	Barbara Walsh	Barbara Walsh	Barbara Walsh	Barbara Walsh
St. George Good Shepherd	Ruthanne Skinner	Ruthanne Skinner	<i>None</i>	Ruthanne Skinner
Preston	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>

Commissioner	Commissioner	March	July	August	November
Stated Clerk	Candice Sweet	P	E	P	N/A
Treasurer	Tim Fluetsch	P	P	P	P
Moderator,	Bobbie Ramer	P	P	P	P
Moderator,	Derek Forbes	P	P	P	P
Moderator,	Loyda Kyremes	P	P	E	P
RE Member of	Lonnie Baskett	P	E	P	P
RE Member of	Jeremy Cunnigham	P	P	P	P

CLPs / CREs	March	July	August	November			
Collins, Marilyn	A	P	P	E			
Day, Evan	P	E	P	P			
Probasco, Kirk	A	A	A	P			
Ramer, Bobbie	P	P	P	P			
Skogrand, Linda	E	P	E				
Stirba, Peter	E	P	P	E			

Candidates /	March	July	August	November			
Bruinwood, Kelsey	A	A	A	E			
McClure, Jared	A	A	A				
Newport, Teresa	A	A	A				
Puckett, Gavin	A	A	A				

Guests and Other							

Staff	March	July	August	November			
Broadwell, Jennifer	P	P	P	P			
Wiley-Drake, Nate	P	P	P	P			

Land acknowledgment- Read by Scott Wiperman

SEATING NEW/CORRESPONDING MEMBERS:
 Rev. Eugene Son, Korean Presbyterian Church
 Rev. Celeste Lasich, Good Shepherd Presbyterian Church

WORSHIP AND CELEBRATION OF THE LORD’S SUPPER- Presbytery of Utah Youth
 The offering will go to Catholic Community Services

Time of Remembrance for Stated Clerk, Candice Sweet
 Chris Myers-Tegeger, Christine Humphrey, Derek Forbes, and Mirjam Haas-Melchior spoke of their memories of Candice.

Education- Towards right relationships with Native Peoples
 Paula Palmer hosted a workshop to better understand relationships with native people.

APPROVAL OF AGENDA

Motion to approve agenda with correction from Overture to Resolution and move COM report ahead of council.

MSP

Business:

- Resolution on the Israel/Palestinian Hostility: Our Kairos Moment
Hansen discussed how this resolution came about from his congregation. Tim Fleutsch spoke in favor of this resolution. Hansen Wendlandt also spoke in favor of this resolution. Jeremy Cunningham spoke about how the conflict started.

Motion to move the resolution forward

MSP

- Reimagine the future of the Presbytery of Utah
Mirjam spoke about the steps the Presbytery is taking to restructure the Presbytery. A small taskforce has been established to reimagine the structure of the Presbytery. There are three steps that we will be going through. Looking back, looking at current ministries and looking forward.

REPORTS:

Committee on Ministry Report:

The Committee On Ministry last met on October 10, 2025. The Committee On Ministry will be meeting November 13, 2025

At that meeting COM acted to:

Approved the Terms of Call as Interim Pastor of the Community Presbyterian Church of Cedar City, Utah to the Rev. Schuyler Rhodes.

Approved the Rev. Schuyler Rhodes as Moderator of CPC Session effective immediately.

Approved the Honorable Retirement of Rev. Laura Wood from Brigham City Presbyterian Church and approved Rev. Wood's transfer to the Presbytery of Yellowstone.

Approved, if the way be clear, the transfer of Rev. Monica Hall to the Presbytery of Wyoming.

Review and updated the CLP program guidelines which will come before COM for final approval at COM's November meeting.

Rev. Eugene Son, pastor of the Korean Presbyterian Church of Salt Lake has announced his Installation Service will take place Nov. 16, 2025 at 4:00 PM

Reviewed and assigned for care the retired clergy and those clergy currently serving in non-parish positions.

Heard and reviewed reports of the churches of the Presbytery of Utah

Committee On Ministry brings no actions for Presbytery's consideration at this meeting.

Respectfully Submitted

Rev. Dr. Ralph Clingan HR

Moderator

Committee On Ministry

Coordinating Council:

The Coordinating Council met on August 7th, September 18th, and again on October 16th, 2025.

Dates for 2026 Presbytery Assembly meetings have been set:

March 7

July 11

November 7

The Coordinating Council passed a motion to move the Executive Presbyter to an installed position (a called position like that of our pastors), rather than a position elected for a certain term. This requires Presbytery approval.

The Coordinating Council passed a motion to establish 3-year terms for all other Presbytery positions (Stated Clerk, Treasurer, Youth Director, and Administrator). This requires Presbytery approval.

The Coordinating Council passed a motion to send EP Terms-of-Call to the Presbytery Assembly for a vote. Those terms-of-call are as follows:

Salary:	\$24.00
Housing:	\$58,400.00
Supplemental Allowances	\$3,399.00
Board of Pension:	\$6,182.30
Professional Expense:	\$9,295.00
Total cost to Presbytery of Utah:	\$77,300.30

30 days vacation

14 days Continuing Education

12 weeks paid medical leave

a PDF with the details is attached to this report

The Coordinating Council passed a motion to send a request to the Presbytery Assembly to increase a per capita amount in 2026 to offset financial shortcomings. The details of that per capita increase request are as follows:

per capita requested rate increase from \$31.00 (\$45.84 total) to \$40.81 (\$55.07 total).

Respectfully submitted,

Derek Forbes

pastor, First Presbyterian Church of Logan

Moderator of Coordinating Council

Prior to the Presbytery meeting Coordinating Council met to elect Mirjam Haas-Melchior as the Interim Stated Clerk

Motion :

In the personnel section of the presbytery manual:

When staff positions in the Presbytery become vacant, excluding the Executive Presbyter, the personnel committee will perform all services necessary to select a replacement, and, for the positions that require further approval, make recommendations as follows:

Stated Clerk, Treasurer, Youth Director, and Administrator shall be elected by the Presbytery for three year renewable terms. Personnel committee, in consultation with the coordinating council, shall determine whether to recommend to presbytery an incumbent for reelection to another term.

The Executive Presbyter shall be nominated by a search team for election by the Presbytery. This is a permanent called position. At least one member of personnel committee, and one member of the coordinating council shall be included on the search team.

Motion to change all staff to elected 3 year terms. Which does not affect current staff.

MSP

1-opposed

Motion:

In the Staff section of the presbytery manual:

Executive Presbyter

- 1) The Executive Presbyter shall be elected by the Presbytery to a permanent call, having been nominated to this office by a representative search committee.
- 2) Duties/responsibilities of the Executive Presbyter will be as follows:
 - o Assist the Presbytery in the development of a comprehensive strategy permission.
 - o Assist and serve as a resource to the committees/commissions of the Presbytery in the implementation of strategic strategy for mission.
 - o Council local churches and pastors.
 - o Assist in the relating of the program of the Presbytery with the programs of the Synod and General Assembly.

Motion to change the administration manual for the Executive Presbyter from an elected position to a permanent called position

MSP

1-abstencionion

Motion to Elect and Install Mirjam Haas-Melchior as the Executive Presbyter

MSP

Tim spoke about the reason we are recommending to increasing Per Capita. Discussion was had about what per capita covers in the presbytery.

Motion:

To approve the suggested increase to \$55.07 for 2026 Per Capita

MSP

Ralph Clingan spoke as the moderator of the Personnel committee to advise that they are beginning the search for a new stated clerk and a survey will be sent to clerks, pastors and staff as to what their needs are for a stated clerk.

Finance and Treasurer's Report

Presbytery of Utah

Proposed 2026 Budget

Key assumptions:

- 3.2% COLA increase for staff.
- 3% cost increase for most other expense items.
- Board of Pensions expense based on Board of Pensions schedule for 2026.
- Increased Council, and COM expense to reflect increased attendee travel expenses.
- GA and Synod per capita based on previously announced rates for 2026.
- Per capita based on 2024 membership.
- Recommended Presbytery Per Capita rate increased to:
 - o Offset decrease in 2024 membership from 2023 - \$1.65.
 - o Increase to cover increased per capita fund item costs - \$9.81. This doesn't itself decrease the per capita deficit. It merely covers the change in the per capita expenses..

Key Outcomes:

- Presbytery Per Capita rate increases from \$31.00 (\$45.84 total) to \$40.81 (\$55.07 total).
- Total income increases \$12,730, 6.5% from 2025 budget; increase \$30,135, 16.9% from adjusted actual (7 months actual plus 6 months budget).
- Payroll increases \$2,069, 1% from 2025 budget, \$11,248, 6% from 2025 adjusted actual.
- Total expenses decrease \$10,893, 3.8% from 2025 budget; increase \$9,882, 3.7% from 2025 adjusted actual (7 months actual plus 5 months budget).
- Per Capita deficit \$21,187. Compared to 2025 deficit of \$20,990.
- Mission deficit \$47,345. Compared to 2025 deficit of \$71,817.

- Combined deficit \$69,181. Compared to 2025 deficit of \$92,807.

Presbytery of Utah - Finance Report September 30, 2025

Finances Year-to-Date

- ▶ Income.....\$107,942
- ▶ Expenses.....\$186,720
- ▶ Net Income.....(\$78,778)
- ▶ Budget Net Income....(\$92,171)

- ▶ Cash Balance\$290,611
- ▶ Investments.....\$1,464,643
- ▶ Burn Rate60 months cash

Notices/Reminders:

- ▶ Board of Pension Employer Agreement due October 3, 2025
- ▶ Working on 2026 property liability insurance
- ▶ Working on 2026 worker compensation insurance
- ▶ 2026 Budget to Council on October 16th
- ▶ 2026 Budget to Presbytery on November 1st

Changes	9/30/2025	YTD actual	YTD budget	diff	%	Budget	Per Capita	
per capita giving		\$58,735.74	\$68,622.75	(\$9,887.01)	-14.41%	\$89,623.00	\$44.90	\$61,877.70 (\$29.55) to PBY UT
mission giving		\$41,595.85	\$45,000.00	(\$3,404.15)	-7.56%	\$60,000.00	\$30.06	
combined giving		\$100,331.59	\$113,622.75	(\$13,291.16)	-11.70%	\$149,623.00	\$71.45	
per capita income (excludes realized gains/losses)		\$61,295.65	\$69,747.75	(\$8,452.10)	-12.12%	\$91,623.00	\$45.90	
per capita expenses		\$123,720.25	\$106,311.75	\$17,408.50	16.37%	\$152,831.00	\$76.57	\$27,837.64 paid to GA/Synod
net per capita income		(\$62,424.60)	(\$36,564.00)	(\$25,860.60)	70.73%	(\$61,208.00)	(\$30.67)	
mission income (excludes realized gains/losses)		\$46,646.07	\$52,500.00	(\$5,853.93)	-11.15%	\$60,000.00	\$30.06	
mission expenses		\$62,999.31	\$108,106.50	(\$45,107.19)	-41.72%	\$146,901.00	\$73.60	
net mission income		(\$16,353.24)	(\$55,606.50)	\$39,253.26	-70.59%	(\$86,901.00)	(\$43.54)	
total income		\$107,941.72	\$122,247.75	(\$14,306.03)	-11.70%	\$151,623.00	\$75.96	50.6%
total expenses		\$186,719.56	\$214,418.25	(\$27,698.69)	-12.92%	\$299,732.00	\$150.17	100.0%
total net income		(\$78,777.84)	(\$92,170.50)	\$13,392.66	-14.53%	(\$148,109.00)	(\$74.20)	-49.4%
per capita payroll		\$83,680.67	\$67,609.50	\$16,071.17	23.77%	\$87,318.00	\$43.75	
mission payroll		\$55,632.63	\$77,712.00	(\$22,079.37)	-28.41%	\$113,306.00	\$56.77	
combined payroll expense		\$139,313.30	\$145,321.50	(\$6,008.20)	-4.13%	\$200,624.00	\$100.51	66.9%
per capita admin		\$6,141.47	\$5,948.25	\$193.22	3.25%	\$23,973.00	\$12.01	
mission admin		\$0.00	\$450.00	(\$450.00)	-100.00%	\$9,395.00	\$4.71	
combined Administration expense		\$6,141.47	\$6,398.25	(\$256.78)	-4.01%	\$33,368.00	\$16.72	11.1%

<u>Available Cash</u>	9/30/2025	<u>YTD actual</u>	<u>YTD budget</u>	<u>diff</u>	<u>%</u>
investments		\$1,464,643.13	\$1,409,133.06	\$55,510.07	3.94%
add back realized gains		<u>\$25,788.17</u>	1.73%		
net		\$1,490,431.30			
<u>Available Cash</u>		<u>12/31/2024</u>	<u>9/30/2025</u>	<u>diff</u>	<u>%</u>
		\$317,692.00	\$290,611.31	(\$27,080.69)	-8.5%
less GA set aside		\$0.00		EdJones CDs	
Payroll account payable		\$999.40			
Accounts payable		\$0.00			
New Worshipping Communities	\$78,000.34			EdJones CDs	
Workers Comp	-\$3,085.74			PBY paid WC, to be reimbursed by congregations	
CRE/CLP Scholarship Fund	-\$298.02			should be charged to investment's income	
Triennium	\$5,674.01			trip completed in July. Expenses to be fully paid in August.	
Scholarship COPM	\$8,810.56				
Admin Comm	\$1,096.19				
Peacemaking	\$5,622.40				
Pastor Emergency Fund	\$500.00				
Stated Clerk GA Fund	-\$99.62			write-off at YE	
YUP Events	-\$78.56				
Blessing Grants	-\$4,999.40			should be charged to investment's income	
Preach B&B	-\$213.98				
Not So Churchy Church	\$1,432.00			Moab worship group	
Eastern European Partnership	\$5,383.63			new designated fund	
College Ministry	\$0.00			to be passed through to OARS	
less designated funds		\$97,743.81			
less pass through accts		\$5,156.77			
Total designated, pass through funds			<u>\$103,899.98</u>		
Net Available Cash			<u>\$186,711.33</u>		
Investments			\$1,464,643.13		
Reserves					
Reserve Per Capita Fund	\$62,330.56			PresFound	
Reserve Mission Fund	\$54,768.00			PresFound	
Mortgage Defaults Fund	\$21,000.00		<u>\$138,098.56</u>	PresFound	
Net Available Investments			<u>\$1,326,544.57</u>		
Oper Exp - Monthly - budget			<u>\$24,977.67</u>		<u>Per Capita</u>
Total Oper Exp			<u>\$24,977.67</u>		\$12.51
Net Available Cash/Oper Exp			7.48	months	
Net Available Cash less (Total)per Exp x 6 months)			\$36,845.33	less than 6 months, need to add to cash balances	
Net Available Cash			<u>\$186,711.33</u>		
Net Available Investments			<u>\$1,326,544.57</u>		
net available cash + investments			<u>\$1,513,255.90</u>		
# Oper Exp			60.58	months	<u>Per Capita</u>
Monthly Deficit - actual			(\$8,753.09)		(\$4.39)
add back Realized Gains					\$0.00
Total deficit			<u>(\$8,753.09)</u>		(\$4.39)
# Monthly Deficit			172.88	months	
			14.41	year	

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of October 31, 2025

Thursday, October 2, 2025

Page 1 of 4

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
<i>Assets</i>					
1.1000.00	Wells Fargo Checking	100,420.55	153,524.45	(53,103.90)	35
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	0.00	0.00	-
1.1520.00	Edward Jones CDs	190,190.76	183,055.81	7,134.95	4
	Total Cash in Bank	\$290,611.31	\$336,580.26	(\$45,968.95)	14
1.2000.00	New Covenant Funds (NCD)	174,505.96	155,934.61	18,571.35	12
1.3000.00	Presbyterian Investment & Loan	62,571.65	101,589.06	(39,017.41)	38
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	959,088.55	933,604.97	25,483.58	3
1.4500.00	New Covenant Myton Legacy	255,700.05	217,141.03	38,559.02	18
1.4600.00	New Covenant COPM Scholarship Fund	12,776.92	11,366.86	1,410.06	12
	Total Investments	\$1,464,643.13	\$1,419,636.53	\$45,006.60	3
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston	343,000.00	343,000.00	0.00	0
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of October 31, 2025

Thursday, October 2, 2025

Page 2 of 4

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	38,618.59	37,592.82	1,025.77	3
1.6020.00	KPC Loan Principal	0.00	N/A	0.00	-
1.6021.00	KPC Loan Interest Receivable	0.00	N/A	0.00	-
1.9999.99	Asset Suspense	2,002.85	0.00	2,002.85	-
	Total Other Assets	\$40,621.44	\$37,592.82	\$3,028.62	8
	Total Assets	\$48,318,546.88	\$48,316,480.61	\$2,066.27	0
<i>Liabilities</i>					
2.1000.00	941 Tax Payable	(1.00)	(1,635.38)	1,634.38	100
2.1100.00	State Tax Payable	774.00	250.00	524.00	210
2.1110.00	BOP Payable	226.40	226.40	0.00	0
2.1120.00	Salary Deferral Payable	0.00	(75.00)	75.00	100
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	\$999.40	(\$1,233.98)	\$2,233.38	181
2.5001.00	Community of Grace Loans	284,928.14	301,506.93	(16,578.79)	5
2.5002.00	Ogden First Loan	0.00	17,297.46	(17,297.46)	100
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	0.00	0.00	0.00	-
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	34,834.00	39,930.46	(5,096.46)	13
2.5013.00	Cedar City Loan	0.00	0.00	0.00	-
	Total Loans Outstanding	\$319,762.14	\$358,734.85	(\$38,972.71)	11
2.0000.00	<i>Accounts Payable/Vendors</i>	0.00	0.00	0.00	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income	0.00	0.00	0.00	-
2.1500.00	PPP Loan	0.00	0.00	0.00	-
2.2222.22	Allen Thornberry	0.00	0.00	0.00	-
2.2222.32	American Express	0.00	0.00	0.00	-
	Total Liabilities	\$320,761.54	\$357,500.87	(\$36,739.33)	10
<i>Fund Balance</i>					
3.0001.00	Per Capita	(36,907.82)	49,312.15	(86,219.97)	175

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of October 31, 2025

Thursday, October 2, 2025

Page 3 of 4

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.0002.00	Presby.Mission	(16,171.85)	7,220.03	(23,391.88)	324
	Total PC & Mission Fund Balance	(\$53,079.67)	\$56,532.18	(\$109,611.85)	194
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	158,024.61	180,934.61	(22,910.00)	13
3.4000.00	NCD Checking Account	0.00	(41,481.35)	41,481.35	100
	Total NCD Fund Balance	\$212,403.77	\$193,832.42	\$18,571.35	10
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	(3,085.74)	1,567.26	(4,653.00)	297
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	(298.02)	951.98	(1,250.00)	131
3.0008.00	Reserve Per Capita Fund	62,330.56	23,670.24	38,660.32	163
3.0009.00	Reserve Mission Fund	54,768.00	92,047.37	(37,279.37)	41
3.0010.00	Triennium	5,674.01	4,406.66	1,267.35	29
3.0011.00	Scholarship COPM	8,810.56	9,400.50	(589.94)	6
3.0012.00	Admin.Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	5,622.40	5,439.30	183.10	3
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	5,377.53	5,377.53	0.00	0
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.0023.00	Preach B&B Fund Balance	(213.98)	50.20	(264.18)	526
3.0024.00	Not So Churchy Church Balance	1,432.00	1,567.38	(135.38)	9
3.0025.00	Eastern European Partnership Network of PCUSA	5,383.63	N/A	5,383.63	-
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-
3.2001.00	Stated Clerk GA Fund	(99.62)	(99.62)	0.00	0
3.2003.00	GA 226 Fund Balance	0.00	(57,095.93)	57,095.93	100
3.3000.02	New Worshipping Communities Balance	78,000.34	82,746.38	(4,746.04)	6
3.3500.00	College Ministry Fund Balance	0.00	0.00	0.00	-
3.4001.00	West Legacy Unrealized Gains	23,519.99	(1,963.59)	25,483.58	1,298
	Total Designated Fund Balance	\$514,127.69	\$416,400.34	\$97,727.35	23

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of October 31, 2025

Thursday, October 2, 2025

Page 4 of 4

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2500.00	GA Mission Pass Through	1,489.65	1,335.31	154.34	12
3.2600.00	Synod Mission (Pass Through)	0.00	0.00	0.00	-
3.2600.02	Christmas Joy Offering Fund	75.00	0.00	75.00	-
3.2600.03	OGHS Fund	2,809.00	1,760.00	1,049.00	60
3.2600.04	Peacemaking Pass Through Fund	66.61	459.94	(393.33)	86
3.2600.05	Pentecost Pass Through Fund	453.00	259.40	193.60	75
3.2600.06	Pres. Hunger Fund Fund	0.00	0.00	0.00	-
3.2600.07	Theological Education Fund Fund	0.00	0.00	0.00	-
3.2600.08	Extra Commitment Opp.	1,263.51	1,748.00	(484.49)	28
3.2995.00	Presbyterian Disaster Assistan	(1,000.00)	1,109.00	(2,109.00)	190
	Total Pass Through Mission	\$5,156.77	\$6,671.65	(\$1,514.88)	23
3.0010.01	YUP Events Balance	(78.56)	14,787.45	(14,866.01)	101
3.0010.02	Mental Health Grant Balance	0.00	0.00	0.00	-
3.0018.01	Myton PILP Interest Balance	532.53	532.53	0.00	0
3.0019.00	Myton Property Sale Balance	146,208.00	146,208.00	0.00	0
3.0019.01	Myton Legacy New Covenant Earnings Balance	56,491.44	22,932.42	33,559.02	146
3.0019.02	Myton 160 Acres Sale Balance	98,968.00	98,968.00	0.00	0
3.0020.00	West Legacy Principle	992,249.22	992,249.22	0.00	0
3.0022.00	CLP Seminary Fund Balance	0.00	0.00	0.00	-
3.2002.00	GA 2024 Payroll Expense Balance	0.00	(537.06)	537.06	100
3.2600.09	Heaney Memorial Fund	3,436.45	3,731.38	(294.93)	8
3.2700.00	Heaney Endowment Proceeds Balance	0.00	0.00	0.00	-
3.4002.00	Blessing Grant Funds	(4,999.40)	0.60	(5,000.00)	833,333
3.5000.00	Net Fixed Assets #1	9,000,000.00	9,000,000.00	0.00	0
3.5001.00	Net Fixed Assets #2	9,000,000.00	9,000,000.00	0.00	0
3.5002.00	NetFixed Assets #3	9,000,000.00	9,000,000.00	0.00	0
3.5003.00	Net Fixed Assets #4	9,000,000.00	9,000,000.00	0.00	0
3.5004.00	Net Fixed Assets #5	9,000,000.00	9,000,000.00	0.00	0
3.5005.00	Net Fixed Assets #6	1,201,882.92	1,162,910.21	38,972.71	3
3.5010.00	Heaney Memorial Endowment Fund Balance	38,618.59	37,592.82	1,025.77	3
3.9999.99	Fund Balance Suspense	(1,728.64)	0.00	(1,728.64)	-
	Total Fund Balance	\$47,997,785.34	\$47,958,979.74	\$38,805.60	0
	Total Liabilities and Fund Balance	\$48,318,546.88	\$48,316,480.61	\$2,066.27	0

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of September 2025 for Per Capita

Thursday, October 2, 2025

Page 28 of 29

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
<i>Income</i>					
4.1000.00	Per Capita Income	2,151.70	58,735.74	63,687.99	91,497.00
4.1025.00	Synod Block Grant-Per Capita	0.00	0.00	0.00	
4.1050.00	Interest Income	0.31	2,433.91	1,353.32	1,500.00
4.1052.00	Transfer From PC Reserves	0.00	0.00	0.00	
4.1249.00	Other Per Capita Income	0.00	36.00	24.00	
4.6021.00	KPC Loan Interest Earned	0.00	0.00	0.00	
	Total Per Capita Income	\$2,152.01	\$61,205.65	\$65,065.31	\$92,997.00
4.1001.00	West Legacy Realized PC Income	0.00	25,606.78	25,189.39	32,599.00
	Total Income	\$2,152.01	\$86,812.43	\$90,254.70	\$125,596.00
<i>Expense</i>					
5.2002.00	Presbytery Meetings	0.00	1,043.54	319.42	3,090.00
5.2004.00	Moderator Expenses	0.00	0.00	0.00	4,120.00
5.2006.00	Council-Per Capita	0.00	23.66	0.00	1,236.00
	Meetings	\$0.00	\$1,067.20	\$319.42	\$8,446.00
5.2008.00	Office Insurance	514.75	1,544.25	1,404.00	2,286.00
5.2010.00	Office Expense-Per Capita	198.52	4,597.22	6,517.11	5,045.00
5.2012.00	Office Lease-Per Capita	0.00	0.00	7,039.48	600.00
5.2014.00	Office Equipment-Per Capita	0.00	0.00	1,212.94	0.00
	Administration	\$713.27	\$6,141.47	\$16,173.53	\$7,931.00
5.1020.00	EP Salary - PC	2.00	14.00	198.18	12.00
5.1022.00	EP Housing - PC	4,971.92	28,319.92	32,940.71	10,381.00
5.1024.00	EP BOP - PC	86.61	779.49	2,485.56	1,039.00
5.1026.00	EP Prof. Exp. - PC	0.00	1,037.16	2,660.38	1,687.00
5.2016.00	Recording Clerk	0.00	0.00	0.00	
5.2020.00	IEP Salary-PC	0.00	0.00	0.00	
5.2026.00	IEP Prof. Exp PC	0.00	0.00	0.00	
5.2032.00	Admin.Assist.(AA)PerCapita	1,950.50	17,554.50	17,234.74	22,961.00
5.2034.00	AA BOP-Per Capita	620.28	5,582.52	3,302.64	4,307.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	0.00	1,545.00
5.2040.00	Stated Clerk	1,924.54	17,320.86	16,799.01	23,095.00
5.2045.00	Treasurer	855.38	7,698.42	7,443.84	10,265.00
5.2054.00	SC/T Salary	0.00	0.00	0.00	
5.2055.00	SC/T Housing	0.00	0.00	0.00	
5.2056.00	SC/T Med. Reimbursement	0.00	0.00	0.00	
5.2057.00	SC/T- Pension	0.00	0.00	0.00	
5.2058.00	SC/T - Prof. Expenses	0.00	0.00	334.00	412.00

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of September 2025 for Per Capita

Thursday, October 2, 2025

Page 29 of 29

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2059.00	SC/T Cont. Ed.	0.00	1,295.00	0.00	2,472.00
5.2059.01	SC/T Clerks Workshop	0.00	0.00	0.00	4,120.00
5.2059.02	Stated Clerk SECA	0.00	0.00	0.00	
5.2060.00	FICA Employer-Per Capita	453.20	4,078.80	4,067.24	7,850.00
	Salaries and Support	\$10,864.43	\$83,680.67	\$87,466.30	\$90,146.00
5.2005.00	GA Expense	0.00	0.00	1,739.77	2,000.00
5.2099.00	Polity	0.00	0.00	0.00	
5.2202.00	Administrative Commission Exp.	0.00	1,105.30	0.00	515.00
5.2240.00	COM	181.12	3,887.97	2,703.44	3,090.00
5.2260.00	Committee on Representation	0.00	0.00	0.00	
5.2265.00	Nominations	0.00	0.00	0.00	
	Committees and Programs	\$181.12	\$4,993.27	\$4,443.21	\$5,605.00
5.2298.00	GA Per Capita	0.00	21,636.64	20,521.20	23,633.00
5.2299.00	Synod Per Capita	0.00	6,201.00	1,570.50	5,988.00
	Total GA/Synod PC Expense	\$0.00	\$27,837.64	\$22,091.70	\$29,621.00
	Total PC & Mission Exp.	\$11,758.82	\$123,720.25	\$130,494.16	\$141,749.00
5.2015.00	Insurance Rec.	0.00	0.00	0.00	
	Total Expense	\$11,758.82	\$123,720.25	\$130,494.16	\$141,749.00
	Difference	(\$9,606.81)	(\$36,907.82)	(\$40,239.46)	(\$16,153.00)

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of September 2025 for Presbytery Mission

Thursday, October 2, 2025

Page 28 of 29

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
<i>Income</i>					
4.1051.00	Edward Jones CD Interest	685.38	5,050.22	12,422.54	10,000.00
4.1053.00	Transfer from mission reserves	0.00	0.00	0.00	
4.1200.00	Presbytery Mission Income	7,264.55	41,595.85	69,287.22	60,000.00
4.1226.00	Synod Block Grant-Mission	0.00	0.00	0.00	
4.1250.00	Other Mission Income	0.00	0.00	0.00	
4.2033.00	Financial Services Income	0.00	0.00	0.00	0.00
	Presbytery Mission Income	\$7,949.93	\$46,646.07	\$81,709.76	\$70,000.00
4.1060.00	Royalty Income oil leases	0.00	181.39	172.02	450.00
4.1200.10	West Legacy Realized Mission Income	0.00	0.00	0.00	87,199.00
	Total Income	\$7,949.93	\$46,827.46	\$81,881.78	\$157,649.00
<i>Expense</i>					
5.2007.00	Council-Mission	0.00	11.31	0.00	1,236.00
	Meetings	\$0.00	\$11.31	\$0.00	\$1,236.00
5.2013.00	Office Lease -Mission	0.00	0.00	7,039.49	600.00
	Administration	\$0.00	\$0.00	\$7,039.49	\$600.00
5.1020.01	EP Salary - Mission	0.00	4.00	0.00	12.00
5.1023.00	EP Housing - Mission	0.00	16,427.36	0.00	49,282.00
5.1025.00	EP BOP - Mission	410.78	3,697.02	11,800.54	4,929.00
5.1027.00	EP Prof. Exp. - Mission	602.87	7,557.00	4,024.35	11,291.00
5.2017.00	Recording Clerk - Mission	0.00	0.00	0.00	
5.2021.00	IEP Salary-Mission	0.00	0.00	0.00	
5.2027.00	IEP Prof Expenses-Mission	0.00	0.00	0.00	
5.2033.00	AdminAssist(AA)Mission	1,193.92	10,745.28	9,507.86	12,811.00
5.2033.01	Financial Services Expenses	0.00	0.00	0.00	0.00
5.2034.01	AA BOP - Mission	293.12	2,638.08	4,036.59	5,265.00
5.2247.00	Joint Youth Director	1,618.21	14,563.89	14,653.08	20,026.00
	Salaries and Support	\$4,118.90	\$55,632.63	\$44,022.42	\$103,616.00
5.2205.00	Triennial Scholarships	0.00	0.00	0.00	3,090.00
5.2220.00	WNLT Scholarships	0.00	0.00	0.00	
5.2241.00	COPM	0.00	0.00	0.00	3,605.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	1,030.00
5.2246.00	Church Support -Small Churches	0.00	2,495.00	786.21	15,000.00
5.2248.00	YUP Expenses Current Year	0.00	158.00	17,238.70	6,180.00
5.2253.00	Mission Insite	0.00	0.00	0.00	
	Committees and Programs	\$0.00	\$2,653.00	\$18,024.91	\$28,905.00
5.2251.00	Visioning Project	0.00	0.00	0.00	

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of September 2025 for Presbytery Mission

Thursday, October 2, 2025

Page 29 of 29

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2252.00	Joint Projects	0.00	0.00	0.00	4,635.00
5.2254.00	Strategic Initiatives	0.00	2,150.78	88.11	2,060.00
5.2254.01	Pastor/CLP Retreats	617.64	2,551.59	2,430.72	3,090.00
	Total Strategic Initiatives	\$617.64	\$4,702.37	\$2,518.83	\$9,785.00
	Total PC & Mission Exp.	\$4,736.54	\$62,999.31	\$71,605.65	\$144,142.00
5.2911.00	EPNC - 2020 Search Exp.	0.00	0.00	0.00	
	Total Designated Expense	\$0.00	\$0.00	\$0.00	
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
5.2249.00	YUP Expense Prior Yrs	0.00	0.00	0.00	
5.2250.00	Leadership Development Income-mission	0.00	0.00	0.00	
	Total Expense	\$4,736.54	\$62,999.31	\$71,605.65	\$144,142.00
	Difference	\$3,213.39	(\$16,171.85)	\$10,276.13	\$13,507.00

Presbytery of Utah 2026 Budget

Proposed 2026 Budget Summary

Account #	Account Name	2026				change from 2025					
		Combined Budget	monthly \$	Per Capita	Mission	GA, Synod Pass Thru	\$ Actual	% Actual	\$ Budget	% Budget	
Income		1,895									
4.1000.00	Per Capita Income	set at 2025 PC + change in net income				\$14.26					
		\$104,355	\$8,696.25	\$77,332		\$27,023					
4.1050.00	Interest Income	\$1,500	\$125.00	\$1,500		(\$619.82)	-29.2%	\$0.00	0.00%		
4.1249.00	Other Per Capita Income										
	Total Per Capita Income	\$105,855		\$78,832	\$0	\$27,023					
4.1200.00	Presbytery Mission Income	\$60,000	\$5,000.00		\$60,000	\$2,606.80	4.5%	\$0.00	0.00%		
4.1250.00	Other Mission Income										
4.1051.00	Interest Income	\$10,000	\$833.33		\$10,000	\$1,468.49	17.2%	\$0.00	0.00%		
	Presbytery Mission Income	\$70,000		\$0	\$70,000	\$0					
4.0019.01	Unrealized Gains (Losses)										
4.1001.00	West Legacy Realized PC	\$32,599	\$2,716.56	\$32,599		(\$6,590.84)	-16.8%	\$0.00	0.00%		
4.1060.00	Royalty Income oil leases	\$322	\$26.80	\$322		\$0.00	0.0%	(\$128.39)	-28.53%		
4.1200.10	West Legacy Realized Mission Investment Income					\$0.00	#DIV/0!	\$0.00	#DIV/0!		
	Investment Income	\$32,920		\$32,920	\$0	\$0					
	Total Income	\$208,775		\$111,753	\$70,000	\$27,023					
Expense											
	Meetings	\$9,682		\$8,446	\$1,236	\$0		\$4,569.32	89.4%	\$0.00	0.00%
	Administration	\$9,074		\$7,825	\$600	\$0		\$398.99	4.6%	\$543.54	6.37%
	Salaries and Support	\$198,527		\$108,668	\$89,859	\$0		\$10,982.88	5.9%	\$1,803.09	0.92%
	Committees and Programs	\$27,574		\$7,932	\$19,641	\$0		\$6,653.22	31.8%	(\$6,936.42)	-20.10%
	Total GA/Synod PC Expense	\$27,023				\$27,023		(\$13,156.87)	-32.7%	(\$2,597.94)	-8.77%
	Total Strategic Initiatives	\$5,814		\$0	\$5,814	\$0		\$169.34	3.0%	(\$3,970.98)	-40.58%
	Total PC & Mission Exp.	\$277,694		\$132,871	\$117,150	\$27,023		\$9,616.89	3.6%	(\$11,158.71)	-3.86%
	Net Income	(\$68,918)		(\$21,119)	(\$47,150)	\$0		\$20,518.57	-22.9%	\$23,888.70	-25.74%

Presbytery of Utah 2026 Budget

		2026 Per Capita				Historic Results		
Account #	Account Name	Combined Budget	Per Capita	Mission	GA, Synod Pass Thru	2022 Actual	2023 Actual	2024 Actual
			\$9.81					
			\$1.65					
			\$8.16					
<i>Income</i>								
4.1000.00	Per Capita Income	\$55.07	\$40.81		\$14.26	\$96,321	\$91,034	\$87,947
4.1050.00	Interest Income	\$0.79	\$0.79			\$1,145	\$2,050	\$1,588
4.1249.00	Other Per Capita Income							\$24
	Total Per Capita Income	\$55.86	\$49.76	\$0.00	\$14.26	\$97,467	\$93,084	\$89,559
4.1200.00	Presbytery Mission Income	\$31.66		\$30.06		\$87,683	\$69,349	\$101,769
4.1250.00	Other Mission Income					\$9,094	\$2,284	\$0
4.1051.00	Interest Income	\$5.28		\$5.28			\$2,261	\$14,074
	Presbytery Mission Income	\$36.94	\$0.00	\$35.34	\$0.00	\$106,302	\$76,232	\$101,769
4.0019.01	Unrealized Gains (Losses)						\$16,542	
4.1001.00	West Legacy Realized PC	\$17.20	\$17.20			\$0	\$28,370	\$33,709
4.1060.00	Royalty Income oil leases	\$0.17	\$0.17			\$347	\$545	\$223
4.1200.10	West Legacy Realized Mission Investment Income	\$17.37	\$17.37	\$0.00	\$0.00	\$347	\$3,932	\$33,932
	Total Income	\$110.17	\$67.13	\$35.34	\$14.26	\$204,116	\$218,704	\$225,259
<i>Expense</i>								
	Meetings	\$5.11	\$4.46	\$0.65	\$0.00	\$5,689	\$5,339	\$2,063
	Administration	\$4.79	\$4.65	\$0.14	\$0.00	\$41,998	\$30,231	\$32,213
	Salaries and Support	\$104.76	\$57.34	\$47.42	\$0.00	\$177,838	\$168,115	\$177,148
	Committees and Programs	\$14.55	\$4.19	\$10.36	\$0.00	\$5,779	\$1,342	\$17,525
	Total GA/Synod PC Expense	\$14.26			\$14.26	\$26,651	\$27,405	\$26,803
	Total Strategic Initiatives	\$3.07	\$0.00	\$3.07	\$0.00	\$7,968	\$12,842	\$4,995
	Total PC & Mission Exp.	\$146.54	\$70.64	\$61.64	\$14.26	\$265,923	\$245,275	\$260,746
		\$16.66	\$11.81	(\$9.41)	(\$0.58)			
	Net Income	(\$36.37)	(\$3.51)	(\$26.30)	\$0.00	(\$61,807)	(\$26,571)	(\$35,487)

Presbytery of Utah 2026 Budget

2025 Actual and Budget

Account #	Account Name	2025	2025				
		7 mos actual + 5 mos	Combined Budget	monthly \$	Per Capita	Mission	GA, Synod Pass Thru
<i>Income</i>			1,996				-4.87%/pa
4.1000.00	Per Capita Income	\$79,580	\$31.00				\$15 PBY UT onl
4.1050.00	Interest Income	\$2,120	\$91,497	\$7,624.72	\$61,876	\$29,621	\$14.84
4.1249.00	Other Per Capita Income	\$36	\$1,500	\$125.00	\$1,500		
	Total Per Capita Income	\$81,736	\$92,997		\$63,376	\$0	\$29,621
4.1200.00	Presbytery Mission Income	\$57,393	\$60,000	\$5,000.00		\$60,000	
4.1250.00	Other Mission Income						
4.1051.00	Interest Income	\$8,532	\$10,000	\$833.33		\$10,000	
	Presbytery Mission Income	\$57,393	\$70,000		\$0	\$70,000	\$0
4.0019.01	Unrealized Gains (Losses)						
4.1001.00	West Legacy Realized PC	\$39,190	\$32,599	\$2,716.56	\$32,599		
4.1060.00	Royalty Income oil leases	\$322	\$450	\$37.50	\$450		
4.1200.10	West Legacy Realized Mission Investment Income	\$39,511	\$33,049		\$33,049	\$0	\$0
	Total Income	\$178,640	\$196,045		\$96,425	\$70,000	\$29,621
<i>Expense</i>							
	Meetings	\$5,113	\$9,682		\$9,682	\$0	\$0
	Administration	\$8,675	\$8,531		\$7,931	\$600	\$0
	Salaries and Support	\$187,544	\$196,724		\$90,592	\$106,132	\$0
	Committees and Programs	\$20,920	\$34,510		\$9,210	\$25,300	\$0
	Total GA/Synod PC Expense	\$40,180	\$29,621				\$29,621
	Total Strategic Initiatives	\$5,645	\$9,785		\$0	\$9,785	\$0
	Total PC & Mission Exp.	\$268,077	\$288,852		\$117,415	\$141,817	\$29,621
	Net Income	(\$89,437)	(\$92,807)		(\$20,990)	(\$71,817)	\$0

2026 Budget Proposed ver1.2.xlsx

<u>Presbytery of Utah 2026 Budget</u>		<u>Historic Results</u>		<u>2025 Actual and Budget</u>						
<u>Account #</u>	<u>Account Name</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>			<u>GA, Synod</u>	
		<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>7 mos</u>	<u>Combined</u>	<u>monthly \$</u>	<u>Per Capita</u>	<u>Mission</u>	<u>Pass Thru</u>
					<u>actual + 5</u>	<u>Budget</u>				
					<u>mos Budget</u>					
Income										
4.1000.00	Per Capita Income	\$96,321	\$91,034	\$87,947	\$79,580	\$31.00				\$15
4.1050.00	Interest Income	\$1,145	\$2,050	\$1,588	\$2,120	\$1,500	\$7,624.72	\$61,876		\$29,621
4.1249.00	Other Per Capita Income			\$24	\$36			\$1,500		
	Total Per Capita Income	\$97,467	\$93,084	\$89,559	\$81,736	\$92,997		\$63,376	\$0	\$29,621
4.1200.00	Presbytery Mission Income	\$87,683	\$69,349	\$101,769	\$57,393	\$60,000	\$5,000.00		\$60,000	
4.1250.00	Other Mission Income	\$9,094	\$2,284	\$0						
4.2033.00	Financial Services Income	\$9,525	\$4,599							
4.1051.00	Interest Income		\$2,261	\$14,074	\$8,532	\$10,000	\$833.33		\$10,000	
	Presbytery Mission Income	\$106,302	\$76,232	\$101,769	\$57,393	\$70,000		\$0	\$70,000	\$0
4.2034.00	GA Grant			\$0	\$0					
	Total Designated Income	\$0	\$0	\$0	\$0					
	Total Pass Through Income	\$0	\$0	\$0	\$0					
4.0019.01	Unrealized Gains (Losses)		\$16,542							
4.1001.00	West Legacy Realized PC	\$0	\$28,370	\$33,709	\$39,190	\$32,599	\$2,716.56	\$32,599		
4.1060.00	Royalty Income oil leases	\$347	\$545	\$223	\$322	\$450	\$37.50	\$450		
4.1200.10	West Legacy Realized Mission Investment Income	\$347	\$49,388	\$33,932	\$39,511	\$33,049		\$33,049	\$0	\$0
	Total Income	\$204,116	\$218,704	\$225,259	\$178,640	\$196,045		\$96,425	\$70,000	\$29,621
Expense										
5.2002.00	Presbytery Meetings	\$4,227	\$1,436	\$1,081	\$2,331	\$3,090	\$257.50	\$3,090		
5.2004.00	Moderator Expenses	\$0	\$3,708	\$966	\$1,717	\$4,120	\$343.33	\$4,120		
5.2006.00	Council-Per Capita	\$731	\$194	\$16	\$539	\$1,236	\$103.00	\$1,236		
5.2007.00	Council-Mission	\$731	\$0	\$0	\$526	\$1,236	\$103.00	\$1,236		
	Meetings	\$5,689	\$5,339	\$2,063	\$5,113	\$9,682		\$9,682	\$0	\$0
5.2008.00	Office Insurance	\$10,524	\$1,885	\$1,919	\$1,982	\$2,286	\$190.48	\$2,286		
5.2010.00	Office Expense-Per Capita	\$9,211	\$7,776	\$9,912	\$6,193	\$5,045	\$420.42	\$5,045		
5.2012.00	Office Lease-Per Capita	\$9,232	\$9,077	\$9,386	\$250	\$600	\$50.00	\$600		
5.2013.00	Office Lease -Mission	\$9,232	\$9,077	\$9,386	\$250	\$600	\$50.00		\$600	
5.2014.00	Office Equipment-Per Capita	\$3,799	\$2,416	\$1,611	\$0	\$0		\$0		
	Administration	\$41,998	\$30,231	\$32,213	\$8,675	\$8,531		\$7,931	\$600	\$0

2026 Budget Proposed ver1.2.xlsx

Presbytery of Utah 2026 Budget		Historic Results		2025 Actual and Budget						
Account #	Account Name	2022	2023	2024	2025 7 mos actual + 5 mos Budget	2025 Combined Budget	monthly \$	Per Capita	Mission	GA_Synod Pass Thru
5.1020.00	EP Salary - PC, suppl allow	\$12	\$12	\$204	\$15	\$12	\$1.03	\$12		
5.1020.01	EP Salary - Mission supp	\$0	\$0	\$0	\$9	\$12	\$1.03		\$12	
5.1022.00	EP Housing - PC	\$8,519	\$45,729	\$43,981	\$22,702	\$10,381	\$865.11	\$10,381		
5.1023.00	EP Housing - Mission	\$33,549	\$0	\$0	\$36,961	\$49,282	\$4,106.81		\$49,282	
5.1024.00	EP BOP - PC	\$2,024	\$2,551	\$3,165	\$1,039	\$1,039	\$86.61	\$1,039		
5.1025.00	EP BOP - Mission	\$13,546	\$17,073	\$14,650	\$4,929	\$4,929	\$410.78		\$4,929	
5.1026.00	EP Prof. Exp. - PC	\$1,548	\$3,151	\$4,212	\$1,445	\$1,687	\$140.60	\$1,687		
5.1027.00	EP Prof. Exp. - Mission	\$18,795	\$5,943	\$7,849	\$7,580	\$11,291	\$940.91		\$11,291	
5.2032.00	Admin.Assist.(AA)PerCapita	\$19,175	\$21,298	\$23,486	\$23,406	\$23,406	\$1,950.50	\$23,406		
5.2033.00	AdminAssist(AA)Mission	\$28,065	\$16,713	\$12,460	\$14,327	\$14,327	\$1,193.92		\$14,327	
5.2033.01	Financial Services Expenses	\$1,435	\$678	\$0	\$0	\$0				
5.2034.00	AA BOP-Per Capita	\$2,023	\$2,847	\$4,220	\$6,137	\$4,307	\$358.96	\$4,307		
5.2034.01	AA BOP - Mission	\$2,473	\$1,998	\$5,158	\$4,245	\$5,265	\$438.73		\$5,265	
5.2035.00	AA Prof. Expenses - Mission	\$0	\$0	\$0	\$0	\$0				
5.2036.00	AACont. Ed. - Per Capita	\$324	\$0	\$0	\$644	\$1,545	\$128.75	\$1,545		
5.2040.00	Stated Clerk	\$19,835	\$21,587	\$22,432	\$23,095	\$23,095	\$1,924.54	\$23,095		
5.2045.00	Treasurer	\$8,043	\$8,743	\$9,947	\$10,265	\$10,265	\$855.38	\$10,265		
5.2058.00	SC/T - Prof. Expenses	\$1,460	\$143	\$334	\$172	\$412	\$34.33	\$412		
5.2059.00	SC/T Cont. Ed.	\$1,266	\$2,015	\$0	\$2,325	\$2,472	\$206.00	\$2,472		
5.2059.01	SC/T Clerks Workshop	\$631	\$1,048	\$0	\$1,717	\$4,120	\$343.33	\$4,120		
5.2247.00	Joint Youth Director	\$8,713	\$11,245	\$19,655	\$19,672	\$20,026	\$1,668.82		\$20,026	
	Jt Youth Director Cont Ed				\$417	\$1,000	\$83.33		\$1,000	
5.2060.00	FICA Employer-Per Capita	\$6,401	\$5,342	\$5,394	\$6,443	\$7,850	\$654.20	\$7,850		
	Salaries and Support	\$177,838	\$168,115	\$177,148	\$187,544	\$196,724		\$90,592	\$106,132	\$0
5.2005.00	GA Expense	\$2,572	(\$7,853)	\$1,740	\$833	\$2,000	\$166.67	\$2,000		
5.2202.00	Administrative Commission	\$0	\$123	\$0	\$708	\$515	\$42.92	\$515		
5.2205.00	Triennial Scholarships	\$0	\$0	\$0	\$1,288	\$3,090	\$257.50		\$3,090	
5.2240.00	COM	\$384	\$3,209	\$3,999	\$4,682	\$3,090	\$257.50	\$3,090		
5.2241.00	COPM	\$1,500	(\$185)	\$0	\$1,502	\$3,605	\$300.42	\$3,605		
5.2245.00	Clergy Emergency Fund	\$0	\$0	\$0	\$429	\$1,030	\$85.83		\$1,030	
5.2246.00	Church Support -Small	\$51	\$49	\$5,786	\$8,745	\$15,000	\$1,250.00		\$15,000	
5.2248.00	YUP Expenses Current Year	\$1,273	\$6,000	\$6,000	\$2,733	\$6,180	\$515.00		\$6,180	
	Committees and Programs	\$5,779	\$1,342	\$17,525	\$20,920	\$34,510		\$9,210	\$25,300	\$0
5.2298.00	GA Per Capita	\$20,403	\$21,424	\$20,521	\$31,484	\$23,633	\$1,969.39			\$23,633
5.2299.00	Synod Per Capita	\$6,248	\$5,981	\$6,282	\$8,696	\$5,988	\$499.00			\$5,988
	Total GA/Synod PC Expense	\$26,651	\$27,405	\$26,803	\$40,180	\$29,621				\$29,621

2026 Budget Proposed ver1.2.xlsx

Presbytery of Utah 2026 Budget		Historic Results		2025 Actual and Budget						
Account #	Account Name	2022	2023	2024	2025 7 mos actual + 5 mos Budget	2025 Combined Budget	monthly \$	Per Capita	Mission	GA_Synod Pass Thru
5.2252.00	Joint Projects	\$0	\$1,125			\$4,635	\$386.25		\$4,635	
5.2254.00	Strategic Initiatives	\$7,968	\$9,216	\$88	\$3,009	\$2,060	\$171.67		\$2,060	
5.2254.01	Pastor's Retreat		\$2,501	\$4,906	\$2,636	\$3,090	\$257.50		\$3,090	
	Total Strategic Initiatives	\$7,968	\$12,842	\$4,995	\$5,645	\$9,785		\$0	\$9,785	\$0
	Total PC & Mission Exp.	\$265,923	\$245,275	\$260,746	\$268,077	\$288,852		\$117,415	\$141,817	\$29,621
	Net Income	(\$61,807)	(\$26,571)	(\$35,487)	(\$89,437)	(\$92,807)		(\$20,990)	(\$71,817)	\$0

2026 Budget Proposed ver1.2.xlsx

Presbytery of Utah 2026 Budget

Proposed 2026 Budget Detail

Account #	Account Name	2026					change from 2025				2026 Per Capita					
		Combined Budget	monthly \$	Per Capita	Mission	GA, Synod Pass Thru	\$ Actual	% Actual	\$ Budget	% Budget	Combined Budget	Per Capita	Mission			
	Income	1,895														
4.1000.00	Per Capita Income	set at 2025 PC + change in net income					\$24,777.94	31.1%	\$12,861.01	14.06%	\$55.07	\$9.81	\$1.65			
		\$104,358	\$8,696.47	\$77,335		\$14.26		PBY UT only			\$8.16					
4.1050.00	Interest Income	\$1,500	\$125.00	\$1,500		\$27,023	\$14.26			(\$619.82)	-29.2%	\$0.00	0.00%	\$0.79	\$0.79	
4.1249.00	Other Per Capita Income															
	Total Per Capita Income	\$105,858		\$78,835	\$0	\$27,023				\$24,122.12	29.5%	\$12,861.01	13.83%	\$55.86	\$49.76	\$0.00
4.1200.00	Presbytery Mission Income	\$60,000	\$5,000.00		\$60,000					\$2,606.80	4.5%	\$0.00	0.00%	\$31.66		\$30.06
4.1250.00	Other Mission Income															
4.2033.00	Financial Services Income															
4.1051.00	Interest Income	\$10,000	\$833.33		\$10,000					\$1,468.49	17.2%	\$0.00	0.00%	\$5.28		\$5.28
	Presbytery Mission Income	\$70,000		\$0	\$70,000	\$0				\$12,606.80	22.0%	\$0.00	0.00%	\$36.94	\$0.00	\$35.34
4.2034.00	GA Grant															
	Total Designated Income															
	Total Pass Through Income															
4.0019.01	Unrealized Gains (Losses)															
4.1001.00	West Legacy Realized PC	\$32,599	\$2,716.56	\$32,599						(\$6,590.84)	-16.8%	\$0.00	0.00%	\$17.20	\$17.20	
4.1060.00	Royalty Income oil leases	\$322	\$26.80	\$322						\$0.00	0.0%	(\$128.39)	-28.53%	\$0.17	\$0.17	
4.1200.10	West Legacy Realized Mission Investment Income	\$32,920		\$32,920	\$0	\$0				\$0.00	#DIV/0!	\$0.00	#DIV/0!			
	Total Income	\$208,778		\$111,755	\$70,000	\$27,023				\$30,138.09	16.9%	\$12,732.62	6.49%	\$110.17	\$67.13	\$35.34
	Expense															
5.2002.00	Presbytery Meetings	\$3,090	\$257.50	\$3,090			0.00%			\$758.96	32.6%	\$0.00	0.00%	\$1.63	\$1.63	
5.2004.00	Moderator Expenses	\$4,120	\$343.33	\$4,120			0.00%			\$2,403.33	140.0%	\$0.00	0.00%	\$2.17	\$2.17	
5.2006.00	Council-Per Capita	\$1,236	\$103.00	\$1,236			0.00%			\$697.34	129.5%	\$0.00	0.00%	\$0.65	\$0.65	
5.2007.00	Council-Mission	\$1,236	\$103.00		\$1,236		0.00%			\$709.69	134.8%	\$0.00	0.00%	\$0.65		\$0.65
	Meetings	\$9,682		\$8,446	\$1,236	\$0				\$4,569.32	89.4%	\$0.00	0.00%	\$5.11	\$4.46	\$0.65
5.2008.00	Office Insurance	\$2,180	\$181.68	\$2,180			10.00%			\$198.19	10.0%	(\$105.69)	-4.62%	\$1.15	\$1.15	
5.2010.00	Office Expense-Per Capita	\$6,379	\$531.60	\$5,045			3.00%			\$185.80	3.0%	\$1,334.24	26.45%	\$3.37	\$3.37	
5.2012.00	Office Lease-Per Capita	\$258	\$21.46	\$600			3.00%			\$7.50	3.0%	(\$342.50)	-57.08%	\$0.14	\$0.14	
5.2013.00	Office Lease -Mission	\$258	\$21.46		\$600		3.00%			\$7.50	3.0%	(\$342.50)	-57.08%	\$0.14		\$0.14
5.2014.00	Office Equipment-Per Capita	\$0		\$0			3.00%			\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	\$0.14
	Administration	\$9,074		\$7,825	\$600	\$0				\$398.99	4.6%	\$543.54	6.37%	\$4.79	\$4.65	\$0.14

2026 Budget Proposed ver1.2.xlsx

Presbytery of Utah 2026 Budget

Proposed 2026 Budget Detail

Account #	Account Name	2026					change from 2025				2026 Per Capita		
		Combined Budget	monthly \$	Per Capita	Mission	GA_Synod Pass Thru	\$ Actual	% Actual	\$ Budget	% Budget	Combined Budget	Per Capita	Mission
5.1020.00	EP Salary - PC, suppl allow	\$1,301	\$108.40	\$1,301		3.20%	\$1,285.62	8499.9%	\$1,288.44	10475.12%	\$0.69	\$0.69	
5.1020.01	EP Salary - Mission supp	\$2,122	\$176.86		\$2,122	3.20%	\$2,113.14	23157.6%	\$2,109.96	17154.15%	\$1.12		\$1.12
5.1022.00	EP Housing - PC	\$22,192	\$1,849.33	\$22,192		3.20%	(\$509.65)	-2.2%	\$11,810.63	113.77%	\$11.71	\$11.71	
5.1023.00	EP Housing - Mission	\$36,208	\$3,017.33		\$36,208	3.20%	(\$753.39)	-2.0%	\$13,073.66	-26.53%	\$19.11		\$19.11
5.1024.00	EP BOP - PC	\$2,349	\$195.77	\$2,349		10.00%	\$1,309.93	126.0%	\$1,309.91	126.03%	\$1.24	\$1.24	
5.1025.00	EP BOP - Mission	\$3,833	\$319.42		\$3,833	10.00%	(\$1,096.35)	-22.2%	(\$1,096.37)	-22.24%	\$2.02		\$2.02
5.1026.00	EP Prof. Exp. - PC	\$1,488	\$124.04	\$1,488		3.00%	\$43.35	3.0%	(\$198.65)	-11.77%	\$0.79	\$0.79	
5.1027.00	EP Prof. Exp. - Mission	\$7,807	\$650.62		\$7,807	3.00%	\$227.40	3.0%	(\$3,483.48)	-30.85%	\$4.12		\$4.12
5.2032.00	Admin.Assist.(AA)PerCapita	\$24,155	\$2,012.92	\$24,155		3.20%	\$748.99	3.2%	\$748.99	3.20%	\$12.75	\$12.75	
5.2033.00	AdminAssist(AA)Mission	\$14,785	\$1,232.12		\$14,785	3.20%	\$458.46	3.2%	\$458.49	3.20%	\$7.80		\$7.80
5.2033.01	Financial Services Expenses						\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		\$0.00
5.2034.00	AA BOP-Per Capita	\$7,482	\$623.50	\$7,482		10.04%	\$1,345.25	21.9%	\$3,174.51	73.70%	\$3.95	\$3.95	
5.2034.01	AA BOP - Mission	\$4,580	\$381.65		\$4,580	10.04%	\$334.33	7.9%	(\$684.91)	-13.01%	\$2.42		\$2.42
5.2035.00	AA Prof. Expenses - Mission	\$0					\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00		\$0.00
5.2036.00	AACont. Ed. - Per Capita	\$663	\$55.26	\$663		3.00%	\$19.31	3.0%	(\$881.94)	-57.08%	\$0.35	\$0.35	
5.2040.00	Stated Clerk	\$23,834	\$1,906.13	\$23,834		3.20%	\$739.02	3.2%	\$738.99	3.20%	\$12.58	\$12.58	
5.2045.00	Treasurer	\$10,593	\$882.75	\$10,593		3.20%	\$328.47	3.2%	\$328.45	3.20%	\$5.59	\$5.59	
5.2058.00	SC/T - Prof. Expenses	\$177	\$14.73	\$177		3.00%	\$5.15	3.0%	(\$235.18)	-57.08%	\$0.09	\$0.09	
5.2059.00	SC/T Cont. Ed.	\$2,395	\$199.56	\$2,395		3.00%	\$69.75	3.0%	(\$77.25)	-3.13%	\$1.26	\$1.26	
5.2059.01	SC/T Clerks Workshop	\$1,768	\$147.35	\$1,768		3.00%	\$51.50	3.0%	(\$2,351.83)	-57.08%	\$0.93	\$0.93	
5.2247.00	Joint Youth Director	\$20,301	\$1,691.76		\$20,301	3.20%	\$629.49	3.2%	\$275.20	1.37%	\$10.71		\$10.71
	JT Youth Director Cont Ed	\$417	\$34.72		\$417		\$0.00	0.0%	(\$583.33)	-58.33%	\$0.22		\$0.22
5.2060.00	FICA Employer-Per Capita	\$10,342	\$861.84	\$10,342		7.65%	\$3,898.66	60.5%	\$2,491.69	31.74%	\$5.46	\$5.46	
	Salaries and Support	\$198,793	\$16,566.08	\$108,739	\$90,054	\$0	\$11,248.44	6.0%	\$2,068.65	1.05%	\$104.90	\$57.38	\$47.52
		72%		82%	77%								
5.2005.00	GA Expense	\$833	\$69.44	\$833			\$0.00	0.0%	(\$1,166.67)	-58.33%	\$0.44	\$0.44	
5.2202.00	Administrative Commission	\$729	\$60.79	\$729		3.00%	\$21.25	3.0%	\$214.47	41.64%	\$0.38	\$0.38	
5.2205.00	Triennial Scholarships	\$1,326	\$110.51		\$1,326	3.00%	\$38.63	3.0%	(\$1,763.88)	-57.08%	\$0.70		\$0.70
5.2240.00	COM	\$4,823	\$401.88	\$4,823		3.00%	\$140.46	3.0%	\$1,732.51	56.07%	\$2.54	\$2.54	
5.2241.00	COPM	\$1,547	\$128.93	\$1,547		3.00%	\$45.06	3.0%	(\$2,057.85)	-57.08%	\$0.82	\$0.82	
5.2245.00	Clergy Emergency Fund	\$500	\$41.67	\$500		3.00%	\$70.83	16.5%	(\$530.00)	-51.46%	\$0.26		\$0.26
5.2246.00	Church Support -Small	\$15,000	\$1,250.00		\$15,000	0.00%	\$6,255.00	71.5%	\$0.00	0.00%	\$7.92		\$7.92
5.2248.00	YUP Expenses Current Year	\$2,815	\$234.58	\$2,815		3.00%	\$81.99	3.0%	(\$3,365.01)	-54.45%	\$1.49		\$1.49
	Committees and Programs	\$27,574	\$2,297.83	\$7,932	\$19,641	\$0	\$6,653.22	31.8%	(\$6,936.42)	-20.10%	\$14.55	\$4.19	\$10.36
5.2298.00	GA Per Capita	\$21,338	\$1,778.14		\$21,338	\$11.26	(\$10,145.87)	-32.2%	(\$2,294.94)	-9.71%	\$11.26		\$11.26
5.2299.00	Synod Per Capita	\$5,685	\$473.75		\$5,685	\$3.00	(\$3,011.00)	-34.6%	(\$303.00)	-5.06%	\$3.00		\$3.00
	Total GA/Synod PC Expense	\$27,023	\$2,251.89		\$27,023		(\$13,156.87)	-32.7%	(\$2,597.94)	-8.77%	\$14.26		\$14.26

2026 Budget Proposed ver1.2.xlsx

Presbytery of Utah 2026 Budget

Proposed 2026 Budget Detail

Account #	Account Name	2026					change from 2025				2026 Per Capita		
		Combined Budget	monthly \$	Per Capita	Mission	GA_Synod Pass Thru	\$ Actual	% Actual	\$ Budget	% Budget	Combined Budget	Per Capita	Mission
5.2252.00	Joint Projects	\$0	\$0.00		\$0	3.00%	\$0.00	#DIV/0!	(\$4,635.00)	-100.00%	\$0.00		\$0.00
5.2254.00	Strategic Initiatives	\$3,099	\$258.28		\$3,099	3.00%	\$90.27	3.0%	\$1,039.39	50.46%	\$1.64		\$1.64
5.2254.01	Pastor's Retreat	\$2,715	\$226.22		\$2,715	3.00%	\$79.07	3.0%	(\$375.36)	-12.15%	\$1.43		\$1.43
	Total Strategic Initiatives	\$5,814	\$484.50	\$0	\$5,814	\$0	\$169.34	3.0%	(\$3,970.98)	-40.58%	\$3.07	\$0.00	\$3.07
	Total PC & Mission Exp.	\$277,959	\$23,162.42	\$132,942	\$117,345	\$27,023	\$9,882.45	3.7%	(\$10,893.15)	-3.77%	\$146.68	\$70.68	\$61.74
	Net Income	(\$69,181)	(\$5,751.89)	(\$21,187)	(\$47,345)	\$0	\$20,255.64	-22.6%	\$23,625.77	-25.46%	(\$36.51)	(\$3.55)	(\$26.41)

Presbytery of Utah 2026 Budget

Account #	Account Name	GA, Synod Pass Thru
Income		
4.1000.00	Per Capita Income	\$14.26
4.1050.00	Interest Income	
4.1249.00	Other Per Capita Income	
	Total Per Capita Income	\$14.26
4.1200.00	Presbytery Mission Income	
4.1250.00	Other Mission Income	
4.2033.00	Financial Services Income	
4.1051.00	Interest Income	
	Presbytery Mission Income	\$0.00
4.2034.00	GA Grant	
	Total Designated Income	
	Total Pass Through Income	
4.0019.01	Unrealized Gains (Losses)	
4.1001.00	West Legacy Realized PC	
4.1060.00	Royalty Income oil leases	
4.1200.10	West Legacy Realized Mission Investment Income	\$0.00
	Total Income	\$14.26
Expense		
5.2002.00	Presbytery Meetings	
5.2004.00	Moderator Expenses	
5.2006.00	Council-Per Capita	
5.2007.00	Council-Mission Meetings	\$0.00
5.2008.00	Office Insurance	
5.2010.00	Office Expense-Per Capita	
5.2012.00	Office Lease-Per Capita	
5.2013.00	Office Lease -Mission	
5.2014.00	Office Equipment-Per Capita Administration	\$0.00

Presbytery of Utah 2026 Budget

Account #	Account Name	GA, Synod Pass Thru
5.2252.00	Joint Projects	
5.2254.00	Strategic Initiatives	
5.2254.01	Pastor's Retreat	
	Total Strategic Initiatives	\$0.00
	Total PC & Mission Exp.	\$14.26
		(\$0.58)
	Net Income	\$0.00

Presbytery of Utah 2026 Budget

Account #	Account Name	GA, Synod Pass Thru
5.1020.00	EP Salary - PC, suppl allow	
5.1020.01	EP Salary - Mission supp	
5.1022.00	EP Housing - PC	
5.1023.00	EP Housing - Mission	
5.1024.00	EP BOP - PC	
5.1025.00	EP BOP - Mission	
5.1026.00	EP Prof. Exp. - PC	
5.1027.00	EP Prof. Exp. - Mission	
5.2032.00	Admin.Assist.(AA)PerCapita	
5.2033.00	AdminAssist(AA)Mission	
5.2033.01	Financial Services Expenses	
5.2034.00	AA BOP-Per Capita	
5.2034.01	AA BOP - Mission	
5.2035.00	AA Prof. Expenses - Mission	
5.2036.00	AACont. Ed. - Per Capita	
5.2040.00	Stated Clerk	
5.2045.00	Treasurer	
5.2058.00	SC/T - Prof. Expenses	
5.2059.00	SC/T Cont. Ed.	
5.2059.01	SC/T Clerks Workshop	
5.2247.00	Joint Youth Director Jt Youth Director Cont Ed	
5.2060.00	FICA Employer-Per Capita Salaries and Support	\$0.00
5.2005.00	GA Expense	
5.2202.00	Administrative Commission	
5.2205.00	Triennial Scholarships	
5.2240.00	COM	
5.2241.00	COPM	
5.2245.00	Clergy Emergency Fund	
5.2246.00	Church Support -Small	
5.2248.00	YUP Expenses Current Year Committees and Programs	\$0.00
5.2298.00	GA Per Capita	\$11.26
5.2299.00	Synod Per Capita	\$3.00
	Total GA/Synod PC Expense	\$14.26

Motion to accept September financial report**MSP****Motion to approve the budget 2026****MSP****Committee on Preparations for Ministry:**

Jared McClure (Mt. Olympus) inquirer finished his psychological evaluation and is continuing his studies for an MDiv at Pittsburgh seminary.

Kelsey Bruinwood (Community of Grace) is a candidate and will meet with committee for her annual consultation in November and is awaiting her final exam results and CPE.

Gavin Puckett (Cedar City) inquirer will have had his annual consultation with the committee in August, and we had wonderful conversation, and he is progressing well with his studies and the process. He will be taking the Bible Content Exam and psychological evaluation in the coming months along with continuing his studies at Louisville Seminary.

Robby Higgins (FPC SLC) inquirer received the results of his psychological evaluation and met with the committee in August. Both Robby and the committee decided to enter a time of discernment around whether he is called to pastoral ministry. We will meet with him in November to follow up on that discernment and next steps.

April Hewes (Wasatch) candidate who is studying for her DMin at San Francisco Seminary. The committee had their annual consultation with April in October and received an update about when she will take her ordination exams and the work she is doing to become a board certified chaplain.

Eric Gray (FPC SLC) inquirer began his first year of study for his MDiv at Duke Theological School this fall and will have his annual consultation with the committee in February.

The Committee is researching other practitioner options for referring inquirers for their psychological evaluation.

The Committee nominated Marilynn Collins and Daniel Haas to read Ordination Exams on our behalf during the October Examination week. We are grateful to both for doing this work for our Presbytery.

Submitted by Nathan Sautter, Moderator

Committee on Nominations and Representation:

Moderator Jeremy Cunningham

Committee on Preparation for Ministry

Committee on Preparation for Ministry Teaching Elder Reverend Nathan Stautter class of 2028 moderator

Committee on Preparation for Ministry Ruling Elder Nancy Jerome Class of 2028

Committee on Ministry

Committee on Ministry teaching elder Rev. Dr. Ralph Clingan class of 2028 moderator

Committee on Ministry Ruling Elder Pat Holmes Class of 2028

Committee on Ministry Ruling Elder Lynn Erickson Class of 2028

Coordinating Council

Coordinating Council Ruling Elder Loyda Kyremes Class of 2028

Coordinating Council Teaching Elder Robyn Eddy Class of 2028

Synod Commissioner

Synod Commissioner Teaching Elder Rev. Dr. Daniel Haas Class of 2026

Motion to approve slate of nominations for Committee on Preparations for Ministry, Committee on Ministry, Coordinating Council and Synod Commissioner**MSP**

General Assembly Commissioners

General Assembly Commissioner Minister commissioner Reverend Andy O'Dowd/ Reverend Scott Wipperman class of 2026

General Assembly Commissioner Ruling Elder Commissioner Jim Sweet
 Alternate Ruthanne Skinner class of 2026
 General Assembly young adult Advisory Delegate Elliot Vasquez
 Alternate Marie Haas class of 2026

**Motion to accept slate of nominations for General Assembly
 MSP**

Youth of Utah Presbytery Report:

Our next YUP event is actually happening right now. You heard the youth share some stories about their experiences at Triennium at our Worship earlier. Next, the youth will remain here at Trinity, doing some service projects and hanging out. We'll sleep over and then help again with worship Sunday morning.

Peace -

Nate Wiley-Drake
 (he/him)

Youth Director Presbytery of Utah

Innovative Outreach Working Group:

This group gives out grants for ministries and projects that are going on in churches. This is to help church congregations with trying new ways to outreach in their communities.

Presbyterian Women:

The Presbyterian women met in June in Colorado. While they were in Colorado, they raised \$928 for a girls resource center and donated school supplies and \$240 for schools. For their fall meeting they shared their experiences from the summer meeting.

Executive Presbyter report

It has been a wild ride over the past five years.

When I first stepped into the role of Executive Presbyter, I had little idea what to expect, what to do, or how to fully live into this calling. I was honored to be entrusted with this responsibility, and slowly, through grace and growth, I found my footing. Over time, I grew into the role—and what a journey it has been.

During these five years, the Presbytery of Utah embraced its identity as a Matthew 25 Presbytery. Many of our congregations followed that call, and together we bore witness to this commitment through education, workshops, book clubs, and public advocacy. We stood and continue to stand alongside those who are marginalized, oppressed, and excluded, raising our voices in solidarity and faith.

We called nine pastors during this time, and we launched PreachBnB to provide pastoral care and pulpit supply to our smaller churches. More recently, we improved our Commissioned Lay Pastor (CLP) program, which has allowed us to better support congregations through the dedication and service of our CLPs.

I've had the privilege of walking alongside pastors, supporting churches in times of crisis, and celebrating sacred moments such as ordinations, installations, and retirements. Each of these experiences has been deeply meaningful and a testament to the vitality of our shared ministry.

We welcomed a new worshipping community into our Presbytery, and our Young Adult Ministry is now growing in four locations across Utah. As I like to refer to us as one church spread across twenty-two locations, we have grown closer—joining in each other's ministries and building deeper connections. We are seeing growth in membership, and our churches are flourishing as we continue to witness God's justice and love throughout our state.

There have been transitions, too. We said goodbye to our Administrator, Treasurer, and Youth Director, and while those farewells were bittersweet, we were blessed to fill those roles with wonderful people who have helped our team remain strong and productive. As faithful stewards of the resources we receive from our

congregations, we transitioned from a physical office to a virtual one. Our staff continues to meet weekly to maintain our good work for the Presbytery, and we are deeply grateful to the churches that have hosted our committee meetings. Their hospitality reflects the strong relationships we've built over the years. Perhaps the most significant achievement of this period was hosting last year's General Assembly. We came together from across Utah to welcome the wider PC(USA), and the impact was profound. People still talk about the hospitality and vibrancy of our Presbytery. Our goal was to bring awareness to the wider church that we are here, that we are faithful, active, and vibrant—and we succeeded. These past five years have been filled with joy, growth, and grace. I have preached, listened, initiated new ministries, and shared in your journeys. I am grateful for every step and every moment, and I look forward to continuing this work with all of you—with hope, with faith, and with love.

Respectfully submitted
Rev. Dr. Mirjam Haas-Melchior

We are starting a newsletter set to begin in January 2026. As the interim stated clerk. Minutes from 2024 are due. Minutes from 2025 are also due and we would like to review them in the first quarter of 2025.

Michelle Jean-Mary was installed as the new moderator for 2026.
Mirjam Haas-Melchior was installed as the Executive Presbytery.

NEXT MEETING

The next Stated meeting of the Presbytery of Utah will be held March 7, 2026, at 9:00 am at Community of Grace Presbyterian Church.

MSP to adjourn.

Bobbie adjourned the meeting with prayer at 2:20 pm.

Rev. Dr. Mirjam Haas-Melchior
Interim- Stated Clerk

Jennifer Broadwell
Recording Clerk