

Minutes of the Stated Meeting of the Presbytery of Utah March 7, 2026

The Presbytery meeting was held at Community of Grace, 2015 East New Castle Drive (8890 S) on March 7, 2026. Participants received documents and instructions prior to the meeting.

9:42 A.M. CLP, Moderator Rev. Michelle opened the meeting with prayer

ROLL CALL

9:47 A.M. The roll was called and the Interim Stated Clerk declared a quorum present

Teaching Elders

P = Present

E = Excused

A = Absent

	March	July	August	November
Allen, Noel	E			
Annunciacao, Gerson	E			
Bartlett, Jan	P			
Clingan, Ralph	P			
Cormack-Hughes, Nancy	E			
Delong, Stan	P			
Draskovic, Jon	P			
Eddy, Robyn	P			
Fleishman, Andrew	P			
Forbes, Derek	P			
Haas, Daniel	P			
Haas-Melchior, Mirjam	P			
Hall, Monica	A			
Hammond, Alan	P			
Han, ManSik	E			
Hughes, Phil	E			
Imperiale, Mike	A			
Jean-Mary, Michelle	P			
Kalvesmaki, Ken	P			
Lee, David	E			
Lee, Irene Pak	P			
Lasich, Celeste	E			
Lower, George	E			
Magill, Breanne	E			
Memcott, Virginia	P			
Moler, Martha	P			
Myers-Tegeger, Christine	E			
O'Dowd, Andrew	P			
Pritchett, Chris	P			
Putnam-Netto, Catherine	E			
Sautter, Nathan	P			

Schreiber, Catherine	P			
Sheldon, Bob	E			
Teaching Elders (cont.)	March	July	August	November
Silliman, Jeff	E			
Stellmon, David	A			
Tracy, Ken	P			
Wendlandt, Hansen	P			
White, Jamie	P			
Wipperman, Scott	P			

Church	Ruling Elder Commissioners	March	July	August	November
American Fork	Ruth Broughton	P			
Brigham City	Barbara Findley	P			
Cedar City	Dana Covey	P			
Delta	<i>None</i>	<i>None</i>			
Kanab	<i>None</i>	<i>None</i>			
Logan	John Ferguson				
Ogden Christian	Shelly Oda	P			
Ogden First	Jim Sweet	E			
Ogden Trinity	Aloha Whitney	P			
Richfield	Kenneth Elmore	P			
SLC Cottonwood	Carolyn Maricq	P			
SLC First	Patricia Guenther (alternate,	P			
SLC Japanese	Nancy Umemura	P			
SLC Korean	<i>None</i>	<i>None</i>			
SLC Mt. Olympus	Carol Day	P			
SLC Wasatch	Jackie Solon	P			
Sandy Community of Grace	Lynn Erickson	P			
Springville	Barbara Walsh	P			
St. George Good	Ruthanne Skinner	P			
Preston	<i>None</i>	<i>None</i>			

Council Position	Commissioner Name	March	July	August	November
Moderator, Presbytery of	Michelle Jean-Mary	P			
Moderator, Coordinating	Bobbie Ramer	P			
Moderator, Presbyterian	Loyda Kyremes	E			
RE Member of Council	Lonnie Baskett	P			
RE Member of Council	Jeremy Cunnigham	P			

CLPs / CREs	March	July	August	November
Collins, Marilyn	E			
Day, Evan	P			
Probasco, Kirk	P			
Ramer, Bobbie	P			
Stirba, Peter	A			

Candidates / Inquirers	March	July	August	November
Kelsey Bruinwood	A			
Eric Gray	P			
April Hewes	P			
Robby Higgins	P			
Jared McClure	P			
Gavin Puckett	P			
Sophie Schreiber	P			

Presbytery Position	Name	March	July	August	November
Interim Stated Clerk	Mirjam Haas-Melchior	P			
Treasurer	Tim Fleutsch	P			
Youth Director	Nate Wiley-Drake	P			
Bookkeeper	Rachel Doherty	E			
Office Manager	Melissa Wise	P			
Guests and Other	Name	March	April	August	November
Presbyterian Foundation	Rev. Heidi Bolt	P			
	Gail Boiling	P			

09:45 a.m. Welcome and Land Acknowledgement – Read by Rev. Hansen Wendlandt

Rev. Michelle Jean-Mary Welcome to new Pastors and Staff, Commissioners, and Rev. Heidi Bolt, Gail Boiling

APPROVAL OF AGENDA

Motion to approve agenda with correction from Overture to Resolution and move COM report ahead of council

Motion: Rev. Ralph Clingan

Second: CLP Bobbie Ramer

MSP

WORSHIP AND CELEBRATION OF THE LORD’S SUPPER AND NECROLOGY REPORT

Worship lead by: Rev. Michelle Jean-Mary, Rev. Andrew O’Dowd, Rev. Hansen Wendlandt

Offering will go to: Equality Utah and Sanctuary documentary

11:02 A.M. Vision and Dreaming –

There were presentations and small group discussions
 Slides will be made available upon request

12:00 P.M. Recessed for breakout sessions

Breakout session:

1. Advocating for Peace - Gun Violence Prevention (Room 10)
2. Belonging at Church - Spotlight on LGBTQ+ Community (Room 1AB)
3. Welcoming the Stranger - Ministering to Immigrants and Refugees

12:35 P.M. **Lunch (breakout discussions suggested to continue)**

1:07 p.m. BUSINESS PORTION OF STATED MEETING

Welcome from Rev. Heidi Bolt, Ministry Relations Officer of the Northwest, Presbyterian Foundation and Gail Boling Deacon and member of COG

Vote to grant voice

Motion: Rev. Derek Forbes

Second: Rev. Nathan Sautter

MSP

Overtures:

A request from the Session at Cottonwood that the Presbytery of Utah concur with the following two overtures:

1. Call to Review the Restructuring of the PC(USA) World Mission
 - a. Rev. Nathan Sautter presented a call to review the restriction of the PC(USA) world mission
 Discussion
 Motion: Rev. Ralph Clingan, HR to concur with overture
 No discussion
MP
2. Calling for a New Missiological Statement for the Presbyterian Church (U.S.A.)
 - a. Nathan presented a new missiological statement for the PC(U.S.A.)
 Motion: Rev. Ralph Clingan, HR to concur with the overture
 Discussion
MP

A request from the Session at Community of Grace that the Presbytery of Utah concur with an overture titled:

1. Recognition that Israel has Violated the International Law Prohibiting Genocide
 - a. Gail Boiling presented overture of recognition that Isreal has violated the international law prohibiting genocide.
 Motion: Rev. Scott Wipperman
 Discussion
 Favor: 15
 Opposed: 11, Daniel Haas and Shelly Oda
 Abstain: 3
MP

COMMITTEE REPORTS:

Coordinating Council (Bobbie Ramer, Commissioned Lay Pastor)
 Committee on Ministry (Rev. Dr. Ralph Clingan, HR)
 Committee on Preparation for Ministry (Rev. Nathan Sautter)
 Committee on Representation and Nominations (Jeremy Cunningham, Ruling Elder)

BUSINESS:

Finance and Treasurer's Report (Tim Fluetsch, Treasurer)
 Youth of Utah Presbytery (YUP!) (Nate Wiley-Drake, Youth Director)
 Report of the Interim Stated Clerk (Rev. Dr. Mirjam Haas-Melchior)
 Report of the Executive Presbyter (Rev. Dr. Mirjam Haas-Melchior)

Moderator asked for objections to receive reports- hearing none, these reports are received

MISSION AND EDUCATION**Special Presentations**

Matthew 25 (Carol Day)
 Presbyterian Women (Loyda Kyremes)
 Young Adult & Campus Ministry (Rev. Robyn Eddy, Rev. Eugene Son, and Jared McClure)

**Coordinating Council Report
 March 7, 2026**

Madam Moderator:

The Coordinating Council of the Presbytery of Utah gathered in January to discuss the business of the Presbytery.

The main item of business was to discuss and hire new staff to replace two vacancies. We hired Rachel Doherty, as the Bookkeeper and Rev. Dr. Mirjam Haas-Melchior as the Interim Stated Clerk. A special called meeting was called in February to discuss hiring Melissa Wise as the Office Administrator.

I need to remind you all that these positions are interim positions as the Presbytery does visionary work in creating a new Presbytery, that might affect these positions.

As the Moderator of Council, I respectfully ask all of us to please, please be patient with and gracious to the Staff as they navigate this journey. If any of you have need and do not receive a timely response from the office, please reach out again not in frustration but with the understanding that they are still establishing new processes.

There is one action item that needs to be taken care of. We need to have a couple more members added to the Committee on Nomination and Representation.

You may nominate yourself or someone else, but PLEASE if you wish to nominate someone else, make sure that you have spoken to them about it. The term will be a three-year term.

Respectfully Submitted

Bobbie Ramer, CLP

Moderator of Coordinating Council.

Open to nominations for the committee of nominations and representation as a 3-year term
 Nomination of Bobbie Ramer, CLP
 Nomination of Pastor Derek Forbes
 Nomination of Ruth Ann Skinner

Motion to accept the slate of Coordinating Council Report: Rev. Jeremy Cunningham
MP

Committee on Ministry

March 7, 2026

The Committee on Ministry last met on February 12, 2026. The Committee On Ministry will be meeting November 14, 2026

At that meeting COM and before acted to:

Approved the Terms of Call for Rev. Andrew Fleishman at JPC
 Approved the Terms of Call for Rev. Hansen Wendlandt at COG
 Approved the Terms of Call for Rev. Andy O’Dowd at SCPC
 Approved the Terms of Call for Rev. Jamie White at SLFP
 Approved the Terms of Call for Rev. Nathan Sauter at CPC
 Approved the Terms of Call for Rev. Eugene Son at KPC
 Approved the Terms of Call for Rev. Chris Pritchett
 Approved the Terms of Call for Rev. Andrew Fleishman
 Approved the Terms of Call for Rev. Jon Draskovic
 Scott
 Derek
 Irene

Approved transfer request to the Presbytery of Detroit, Rev. Robert Sheldon

Approved transfer request to the Presbytery of Ohio Valley Rev. Timm High

Reviewed care of the retired clergy and those clergy currently serving in non-parish positions.

Heard and reviewed reports of the churches of the Presbytery of Utah

Committee On Ministry has sent Small Church Grant Applications and Instructions to all the churches of the Presbytery and would remind the body that all applications are due to the Presbytery Office no later than April 1, 2026.

Committee On Ministry brings no actions for Presbytery’s consideration at this meeting.

Committee On Ministry will next meet March 12, 2026

Respectfully Submitted
 Rev. Dr. Ralph Clingan HR
 Moderator

Motion to accept report of Committee on Ministry: Bobbie Raimer,CLP
MP

Committee on Preparation for Ministry Report
March 7, 2026

Eric Gray, an Inquirer under care of FPC Salt Lake, had his annual consultation with the committee at our February meeting. He began his seminary studies at Duke Divinity school this past fall and will continue in his studies. He is progressing well and doing a great job.

Sophie Schreiber met with the committee at our February meeting to be enrolled as an Inquirer. She is a member of Community of Grace and has previously served as a Ruling Elder at Lincoln Park Presbyterian in Chicago and as a Young Adult Volunteer. The committee voted to enroll her, and she will begin her seminary education at Columbia in the fall.

Robby Higgins, an Inquirer under care of FPC Salt Lake, had a meeting with the Committee in the fall and a follow-up meeting in January. At the follow-up meeting members of FPC Salt Lake Session and Deacons were present as Robby was informed of the Committee's decision to remove him from the ordination process.

Jared McClure, an Inquirer under care at Mount Olympus, is currently studying at Pittsburgh Seminary and finished his Psychological Evaluation this past summer. He will have his annual consultation with the Committee in April and tentatively be moving to Candidacy at the November Presbytery meeting.

Gavin Puckett, an Inquirer under care at Cedar City, is currently studying at Louisville Seminary and finished his Psychological Evaluation in January. He will have his annual consultation with the Committee in August and tentatively be moving to Candidacy at the November Presbytery meeting.

April Hewes, a Candidate under care of Wasatch Presbyterian had her annual consultation in the fall and she continues her work at Redlands University and began taking ordination exams in January.

Kelsey Bruinwood, a Candidate under the care of Community of Grace, has lost contact with the Committee and her desire to stay in the process is up in the air.

Submitted by Nathan Sautter, Moderator
Sophi Striver, Inquirer was invited to speak

Rev. Nathan Sautter informed the Presbytery of time needed for the time in November meeting for candidate
Report received and MP

Committee on Representation and Nomination
March 7, 2026

Report of the Nominating Committee to the Presbytery of Utah

The Nominating Committee brings forward the following names for service to the Presbytery of Utah, having prayerfully discerned gifts for leadership, ministry, and governance within the life of the church. We are grateful for the willingness of these individuals to serve and commend them to the Presbytery for election.

- Class of **2026, Commissioned Lay Pastor Kirk Probasco, MWS** is nominated to serve on the Committee on Ministry,
- Class of **2028. The Reverend Jamie White, MWS** is nominated to serve on the Committee on Ministry,
- **Clare Coonan** is nominated to serve as **Vice Moderator of the Presbytery.**
- Class of **2030, Permanent Judicial Rev. Andrew Fleischman**

Action Item:

The Nominating Committee respectfully submits these nominations before the Presbytery for consideration.

Submitted with appreciation,
The Nominating Committee
Moderator Jeremy Cunningham

Motion to approve slate of nominations: Rev. Ralph Clingan
MP

Finance and Treasurer's Report
March 7, 2026

Presbytery of Utah - Finance Report
Presbytery Meeting March 7, 2026

Finances Year-to-Date	12/31/2025	1/31/2026
Income	\$165,031.63	\$14,689.68
Expenses	\$254,778.65	\$41,590.48
Net Income	(\$89,747.65)	(\$26,900.80)
Budgeted Net Income	(\$122,894.00)	(\$10,241.17)
Cash Balances	\$270,668.41	\$231,294.34
Investments	\$1,409,133.06	\$1,507,308.12
Change from Beg. Yr	\$52,060.86	(\$40,283.46)
Investment Return	13.01%	
Burn Rate	62 months cash	63 months cash

Significant Actions

- ▶ Closing physical office and staff going remote **saved \$23,000** in 2025.
- ▶ Received \$25,000 in donations for Young Adults Ministry
- ▶ Sent 2026 Per Capita letters
- ▶ Sent 2026 Prop & Liab insurance premiums (30% decrease)
- ▶ Sent 2026 Worker Comp insurance premiums (2% increase)
- ▶ Paid GA per capita of \$23,274.42
- ▶ Paid Worker Comp premium \$25,521.00
- ▶ Hired new bookkeeper, Rachel Doherty

Upcoming

- ▶ Insurance Seminar Zoom Feb 28 @ 9am
- ▶ Treasurers' Training Zoom March 14 @ 9am and March 21 @ 1pm

December 31, 2025 Financial Reports

- Balance Sheet
- Per Capita Fund Income and Expenses
- Mission Fund Income and Expenses

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of December 31, 2025

Thursday, February 12, 2026

Page 1 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
Assets					
1.1000.00	Wells Fargo Checking	77,550.00	133,144.43	(55,594.43)	42
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	0.00	0.00	-
1.1520.00	Edward Jones CDs	193,118.41	184,548.17	8,570.24	5
	Total Cash in Bank	\$270,668.41	\$317,692.60	(\$47,024.19)	15
1.2000.00	New Covenant Funds (NCD)	178,002.01	157,466.99	20,535.02	13
1.3000.00	Presbyterian Investment & Loan	62,919.78	101,821.21	(38,901.43)	38
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	1,007,040.69	906,723.85	100,316.84	11
1.4500.00	New Covenant Myton Legacy	260,823.01	231,540.26	29,282.75	13
1.4600.00	New Covenant COPM Scholarship Fund	13,032.96	11,580.75	1,452.21	13
	Total Investments	\$1,521,818.45	\$1,409,133.06	\$112,685.39	8
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston	343,000.00	343,000.00	0.00	0
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0

- Investment Returns

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of December 31, 2025

Page 2 of 5

Thursday, February 12, 2026

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	40,549.42	36,510.05	4,039.37	11
1.6020.00	KPC Loan Principal	51,976.09	N/A	51,976.09	-
1.6021.00	KPC Loan Interest Receivable	0.00	N/A	0.00	-
1.9999.99	Asset Suspense	0.00	0.00	0.00	-
	Total Other Assets	\$92,525.51	\$36,510.05	\$56,015.46	153
	Total Assets	\$48,407,683.37	\$48,286,006.71	\$121,676.66	0
<i>Liabilities</i>					
2.1000.00	941 Tax Payable	(1.00)	(1.00)	0.00	0
2.1100.00	State Tax Payable	12.00	0.00	12.00	-
2.1110.00	BOP Payable	226.40	226.40	0.00	0
2.1120.00	Salary Deferral Payable	0.00	0.00	0.00	-
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	\$237.40	\$225.40	\$12.00	5
2.5001.00	Community of Grace Loans	276,386.31	295,367.60	(18,981.29)	6
2.5002.00	Ogden First Loan	0.00	6,191.32	(6,191.32)	100
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	0.00	0.00	0.00	-
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	33,085.86	38,255.94	(5,170.08)	14
2.5013.00	Cedar City Loan	0.00	0.00	0.00	-
	Total Loans Outstanding	\$309,472.17	\$339,814.86	(\$30,342.69)	9
2.0000.00	Accounts Payable/Vendors	0.00	0.00	0.00	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income	0.00	0.00	0.00	-
2.1500.00	PPP Loan	0.00	0.00	0.00	-
2.2222.22	Allen Thornberry	0.00	0.00	0.00	-
2.2222.32	American Express	0.00	0.00	0.00	-
	Total Liabilities	\$309,709.57	\$340,040.26	(\$30,330.69)	9
<i>Fund Balance</i>					
3.0001.00	Per Capita	0.00	0.00	0.00	-

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of December 31, 2025

Thursday, February 12, 2026

Page 3 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.0002.00	Presby Mission	0.00	0.00	0.00	-
	Total PC & Mission Fund Balance	\$0.00	\$0.00	\$0.00	0
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	161,520.66	140,985.64	20,535.02	15
3.4000.00	NCD Checking Account	0.00	0.00	0.00	-
	Total NCD Fund Balance	\$215,899.82	\$195,364.80	\$20,535.02	11
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	(3,085.74)	(20,751.24)	17,665.50	85
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	0.00	(298.02)	298.02	100
3.0008.00	Reserve Per Capita Fund	35,988.34	62,330.56	(26,342.22)	42
3.0009.00	Reserve Mission Fund	16,542.70	54,768.00	(38,225.30)	70
3.0010.00	Triennium	15,014.09	8,142.09	6,872.00	84
3.0011.00	Scholarship COPM	5,066.60	7,614.39	(2,547.79)	33
3.0012.00	Admin. Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	6,704.51	7,139.23	(434.72)	6
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	5,377.53	5,377.53	0.00	0
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.0023.00	Preach B&B Fund Balance	(213.98)	50.20	(264.18)	526
3.0024.00	Not So Churchy Church Balance	32.00	1,432.00	(1,400.00)	98
3.0025.00	Eastern European Partnership Network of PCUSA	7,732.54	N/A	7,732.54	-
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-
3.2001.00	Stated Clerk GA Fund	0.00	(99.62)	99.62	100
3.2003.00	GA 226 Fund Balance	0.00	0.00	0.00	-
3.3000.02	New Worshipping Communities Balance	76,790.54	84,246.38	(7,455.84)	9
3.3500.00	College Ministry Fund Balance	25,000.00	0.00	25,000.00	-
3.4001.00	West Legacy Unrealized Gains	71,472.13	(28,844.71)	100,316.84	348
	Total Designated Fund Balance	\$532,823.34	\$430,973.85	\$101,849.49	24

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of December 31, 2025

Thursday, February 12, 2026

Page 4 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2500.00	GA Mission Pass Through	1,912.15	3,601.75	(1,689.60)	47
3.2600.00	Synod Mission (Pass Through)	0.00	0.00	0.00	-
3.2600.02	Christmas Joy Offering Fund	800.00	3,949.71	(3,149.71)	80
3.2600.03	OGHS Fund	2,310.67	4,408.85	(2,098.18)	48
3.2600.04	Peacemaking Pass Through Fund	2,230.79	3,859.79	(1,629.00)	42
3.2600.05	Pentecost Pass Through Fund	210.00	989.90	(779.90)	79
3.2600.06	Pres. Hunger Fund Fund	0.00	700.00	(700.00)	100
3.2600.07	Theological Education Fund Fund	0.00	0.00	0.00	-
3.2600.08	Extra Commitment Opp.	1,263.43	2,164.00	(900.57)	42
3.2995.00	Presbyterian Disaster Assistan	(848.00)	5,106.95	(5,954.95)	117
	Total Pass Through Mission	\$7,879.04	\$24,780.95	(\$16,901.91)	68
3.0010.01	YUP Events Balance	1,884.84	0.00	1,884.84	-
3.0010.02	Mental Health Grant Balance	0.00	0.00	0.00	-
3.0018.01	Myton PILP Interest Balance	532.53	532.53	0.00	0
3.0019.00	Myton Property Sale Balance	146,208.00	146,208.00	0.00	0
3.0019.01	Myton Legacy New Covenant Earnings Balance	61,614.40	32,331.65	29,282.75	91
3.0019.02	Myton 160 Acres Sale Balance	98,968.00	98,968.00	0.00	0
3.0020.00	West Legacy Principle	992,249.22	992,249.22	0.00	0
3.0022.00	CLP Seminary Fund Balance	0.00	0.00	0.00	-
3.2002.00	GA 2024 Payroll Expense Balance	0.00	0.00	0.00	-
3.2600.09	Heaney Memorial Fund	3,092.12	2,405.38	686.74	29
3.2700.00	Heaney Endowment Proceeds Balance	0.00	0.00	0.00	-
3.4002.00	Blessing Grant Funds	0.00	0.60	(0.60)	100
3.5000.00	Net Fixed Assets #1	9,000,000.00	9,000,000.00	0.00	0
3.5001.00	Net Fixed Assets #2	9,000,000.00	9,000,000.00	0.00	0
3.5002.00	Net Fixed Assets #3	9,000,000.00	9,000,000.00	0.00	0
3.5003.00	Net Fixed Assets #4	9,000,000.00	9,000,000.00	0.00	0
3.5004.00	Net Fixed Assets #5	9,000,000.00	9,000,000.00	0.00	0
3.5005.00	Net Fixed Assets #6	1,212,172.89	1,181,830.20	30,342.69	3
3.5010.00	Heaney Memorial Endowment Fund Balance	40,549.42	36,510.05	4,039.37	11
3.6020.00	KPC Loan Balance Balance	0.00	N/A	0.00	-
3.9999.99	Fund Balance Suspense	0.00	(823.98)	823.98	100
	Total Fund Balance	\$48,097,973.80	\$47,945,966.45	\$152,007.35	0
	Total Liabilities and Fund Balance	\$48,407,683.37	\$48,286,006.71	\$121,676.66	0

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of December 31, 2025

Thursday, February 12, 2026

Page 5 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
-----------	--------------	-------------	-----------------------	-----------------	------------

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of December 2025 for Per Capita

Saturday, January 10, 2026

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
<i>Income</i>					
4.1000.00	Per Capita Income	22,276.34	98,021.52	87,947.26	91,497.00
4.1025.00	Synod Block Grant-Per Capita	0.00	0.00	0.00	
4.1050.00	Interest Income	604.38	4,502.13	1,587.66	1,500.00
4.1052.00	Transfer From PC Reserves	0.00	0.00	0.00	
4.1249.00	Other Per Capita Income	0.00	36.00	24.00	
	Total Per Capita Income	\$22,880.72	\$102,559.65	\$89,558.92	\$92,997.00
4.1001.00	West Legacy Realized PC Income	0.00	34,152.35	33,708.95	32,599.00
	Total Income	\$22,880.72	\$136,712.00	\$123,267.87	\$125,596.00
<i>Expense</i>					
5.2002.00	Presbytery Meetings	0.00	3,181.31	1,080.72	3,090.00
5.2004.00	Moderator Expenses	0.00	1,823.57	966.00	4,120.00
5.2006.00	Council-Per Capita	0.00	23.66	15.83	1,236.00
	Meetings	\$0.00	\$5,028.54	\$2,062.55	\$8,446.00
5.2008.00	Office Insurance	0.00	1,544.25	1,918.75	2,286.00
5.2010.00	Office Expense-Per Capita	848.26	6,170.79	9,911.74	5,045.00
5.2012.00	Office Lease-Per Capita	0.00	0.00	9,385.97	600.00
5.2014.00	Office Equipment-Per Capita	0.00	0.00	1,610.74	0.00
	Administration	\$848.26	\$7,715.04	\$22,827.20	\$7,931.00
5.1020.00	EP Salary - PC	2.00	20.00	204.18	12.00
5.1022.00	EP Housing - PC	4,971.92	43,235.68	43,981.01	10,381.00
5.1024.00	EP BOP - PC	86.61	1,039.32	3,164.91	1,039.00
5.1026.00	EP Prof. Exp. - PC	0.00	1,037.16	4,212.03	1,687.00
5.2016.00	Recording Clerk	0.00	0.00	0.00	
5.2020.00	IEP Salary-PC	0.00	0.00	0.00	
5.2026.00	IEP Prof.Exp PC	0.00	0.00	0.00	
5.2032.00	Admin Assist.(AA)PerCapita	427.02	21,882.52	23,486.08	22,961.00
5.2034.00	AA BOP-Per Capita	620.28	7,443.36	4,220.39	4,307.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	0.00	1,545.00
5.2040.00	Stated Clerk	1,924.54	23,094.48	22,431.81	23,095.00
5.2045.00	Treasurer	855.38	10,264.56	9,947.40	10,265.00
5.2054.00	SC/T Salary	0.00	0.00	0.00	
5.2055.00	SC/T Housing	0.00	0.00	0.00	
5.2056.00	SC/T Med. Reimbursement	0.00	0.00	0.00	
5.2057.00	SC/T- Pension	0.00	0.00	0.00	
5.2058.00	SC/T - Prof. Expenses	0.00	0.00	334.00	412.00
5.2059.00	SC/T Cont. Ed.	0.00	1,295.00	0.00	2,472.00

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of December 2025 for Presbytery Mission

Saturday, January 10, 2026

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1051.00	Edward Jones CD Interest	0.00	6,259.99	14,074.11	10,000.00
4.1053.00	Transfer from mission reserves	0.00	0.00	0.00	
4.1200.00	Presbytery Mission Income	9,702.96	56,211.99	101,768.52	60,000.00
4.1226.00	Synod Block Grant-Mission	0.00	0.00	0.00	
4.1250.00	Other Mission Income	0.00	0.00	0.00	
4.2033.00	Financial Services Income	0.00	0.00	0.00	0.00
4.6021.00	KPC Loan Interest Earned	0.00	0.00	0.00	
	Presbytery Mission Income	\$9,702.96	\$62,471.98	\$115,842.63	\$70,000.00
4.1060.00	Royalty Income oil leases	33.85	215.24	222.59	450.00
4.1200.10	West Legacy Realized Mission Income	0.00	0.00	0.00	87,199.00
	Total Income	\$9,736.81	\$62,687.22	\$116,065.22	\$157,649.00
Expense					
5.2007.00	Council-Mission	0.00	11.31	0.00	1,236.00
	Meetings	\$0.00	\$11.31	\$0.00	\$1,236.00
5.2013.00	Office Lease -Mission	0.00	0.00	9,385.99	600.00
	Administration	\$0.00	\$0.00	\$9,385.99	\$600.00
5.1020.01	EP Salary - Mission	0.00	4.00	0.00	12.00
5.1023.00	EP Housing - Mission	0.00	16,427.36	0.00	49,282.00
5.1025.00	EP BOP - Mission	410.78	4,929.36	14,650.36	4,929.00
5.1027.00	EP Prof. Exp. - Mission	3,723.69	13,142.29	7,848.51	11,291.00
5.2017.00	Recording Clerk - Mission	0.00	0.00	0.00	
5.2021.00	IEP Salary-Mission	0.00	0.00	0.00	
5.2027.00	IEP Prof Expenses-Mission	0.00	0.00	0.00	
5.2033.00	Admin.Assist(AA)Mission	427.02	13,560.14	12,459.71	12,811.00
5.2033.01	Financial Services Expenses	569.36	1,210.36	0.00	0.00
5.2034.01	AA BOP - Mission	293.12	3,517.44	5,158.30	5,265.00
5.2247.00	Joint Youth Director	1,618.21	19,418.52	19,655.36	20,026.00
	Salaries and Support	\$7,042.18	\$72,209.47	\$59,772.24	\$103,616.00
5.2205.00	Tnennial Scholarships	3,000.00	3,000.00	0.00	3,000.00
5.2220.00	WNLT Scholarships	0.00	0.00	0.00	
5.2241.00	COPM	0.00	3,000.00	0.00	3,605.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	1,030.00
5.2246.00	Church Support -Small Churches	0.00	2,495.00	5,786.21	15,000.00
5.2248.00	YUP Expenses Current Year	5,752.93	6,180.00	6,000.00	6,180.00
5.2253.00	Mission Insite	0.00	0.00	0.00	
	Committees and Programs	\$8,842.93	\$14,765.00	\$11,786.21	\$28,905.00

**Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of December 2025 for Presbytery Mission**

Saturday, January 10, 2026

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2251.00	Visioning Project	0.00	0.00	0.00	
5.2252.00	Joint Projects	0.00	0.00	0.00	4,635.00
5.2254.00	Strategic Initiatives	0.00	2,150.78	88.11	2,060.00
5.2254.01	Pastor/CLP Retreats	862.00	2,687.49	4,906.42	3,090.00
	Total Strategic Initiatives	\$862.00	\$4,838.27	\$4,994.53	\$9,785.00
	Total PC & Mission Exp.	\$16,747.11	\$91,824.05	\$85,938.97	\$144,142.00
5.2911.00	EPNC - 2020 Search Exp.	0.00	0.00	0.00	
	Total Designated Expense	\$0.00	\$0.00	\$0.00	
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
5.2249.00	YUP Expense Prior Yrs	0.00	0.00	0.00	
5.2250.00	Leadership Development Income-mission	0.00	0.00	0.00	
	Total Expense	\$16,747.11	\$91,824.05	\$85,938.97	\$144,142.00
	Difference	(\$7,010.30)	(\$29,136.83)	\$30,126.25	\$13,507.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

**Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of December 2025 for Per Capita**

Saturday, January 10, 2026

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2059.01	SC/T Clerks Workshop	0.00	0.00	0.00	4,120.00
5.2059.02	Stated Clerk SECA	0.00	0.00	0.00	
5.2060.00	FICA Employer-Per Capita	174.32	5,061.34	5,393.72	7,850.00
	Salaries and Support	\$9,062.07	\$114,373.42	\$117,375.53	\$90,146.00
5.2005.00	GA Expense	0.00	0.00	1,739.77	2,000.00
5.2099.00	Polity	0.00	0.00	0.00	
5.2202.00	Administrative Commission Exp.	0.00	1,105.30	0.00	515.00
5.2240.00	COM	488.60	6,894.66	3,998.74	3,090.00
5.2260.00	Committee on Representation	0.00	0.00	0.00	
5.2265.00	Nominations	0.00	0.00	0.00	
	Committees and Programs	\$488.60	\$7,999.96	\$5,738.51	\$5,605.00
5.2298.00	GA Per Capita	0.00	21,636.64	20,521.20	23,633.00
5.2299.00	Synod Per Capita	0.00	6,201.00	6,282.00	5,988.00
	Total GA/Synod PC Expense	\$0.00	\$27,837.64	\$26,803.20	\$29,621.00
	Total PC & Mission Exp.	\$10,398.93	\$162,954.60	\$174,806.99	\$141,749.00
5.2015.00	Insurance Rec.	0.00	0.00	0.00	
	Total Expense	\$10,398.93	\$162,954.60	\$174,806.99	\$141,749.00
	Difference	\$12,481.79	(\$26,242.60)	(\$51,539.12)	(\$16,153.00)

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Our total investment return, including cash (money market) at Edward Jones was 13.01%.

<u>Edward Jones</u>	<u>1/1/2025</u>	<u>12/21/2025</u>	<u>gain (loss)</u>	<u>percentage</u>
YE balances	\$184,686.59	\$193,118.41	\$8,431.82	4.57%
<u>New Covenant</u>	<u>1/1/2025</u>	<u>12/21/2025</u>	<u>gain (loss)</u>	<u>percentage</u>
COPM	\$11,580.75	\$13,032.96	\$1,452.21	12.54%
NCD	\$141,061.65	\$159,457.24	\$18,395.59	13.04%
NCD#2	\$16,405.34	\$18,544.77	\$2,139.43	13.04%
Myton	\$231,540.26	\$260,823.01	\$29,282.75	12.65%
subtotal New Covenant	\$400,588.00	\$451,857.98	\$51,269.98	12.80%
<u>Presbyterian Foundation</u>	<u>1/1/2025</u>	<u>12/21/2025</u>	<u>gain (loss)</u>	<u>percentage</u>
YE balances	\$906,723.85	\$1,007,040.69	\$100,316.84	11.06%
disbursements		\$34,152.35		
add-back disbursements	\$906,723.85	\$1,041,193.04	\$134,469.19	14.83%
total investments	\$1,307,311.85	\$1,493,051.02	\$185,739.17	14.21%
plus cash	\$184,686.59	\$193,118.41	\$8,431.82	4.57%
total returns	\$1,491,998.44	\$1,686,169.43	\$194,170.99	13.01%

January 31, 2026 Financial Reports

- Balance Sheet
- Per Capita Fund Income and Expenses
- Mission Fund Income and Expenses

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of January 2026 for Per Capita

Thursday, February 12, 2026

Page 2 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2059.00	SC/T Cont. Ed.	0.00	0.00	0.00	2,395.00
5.2059.01	SC/T Clerks Workshop	0.00	0.00	0.00	1,768.00
5.2059.02	Stated Clerk SECA	0.00	0.00	0.00	
5.2060.00	FICA Employer-Per Capita	158.56	158.56	453.20	10,343.00
	Salaries and Support	\$9,052.11	\$9,052.11	\$6,756.59	\$116,184.00
5.2005.00	GA Expense	0.00	0.00	0.00	833.00
5.2099.00	Polity	0.00	0.00	0.00	
5.2202.00	Administrative Commission Exp.	0.00	0.00	0.00	729.00
5.2240.00	COM	1,671.11	1,671.11	418.65	4,823.00
5.2260.00	Committee on Representation	0.00	0.00	0.00	
5.2265.00	Nominations	0.00	0.00	0.00	
	Committees and Programs	\$1,671.11	\$1,671.11	\$418.65	\$6,385.00
5.2298.00	GA Per Capita	23,274.42	23,274.42	0.00	21,338.00
5.2299.00	Synod Per Capita	0.00	0.00	0.00	5,685.00
	Total GA/Synod PC Expense	\$23,274.42	\$23,274.42	\$0.00	\$27,023.00
	Total PC & Mission Exp.	\$35,776.50	\$35,776.50	\$7,565.72	\$165,863.00
5.2015.00	Insurance Rec.	0.00	0.00	0.00	
	Total Expense	\$35,776.50	\$35,776.50	\$7,565.72	\$165,863.00
	Difference	(\$19,076.93)	(\$19,076.93)	\$5,912.69	(\$54,429.00)

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of January 31, 2026

Thursday, February 12, 2026

Page 1 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
<i>Assets</i>					
1.1000.00	Wells Fargo Checking	62,575.82	143,326.12	(80,750.30)	56
1.1500.00	Zions Bank	0.00	0.00	0.00	-
1.1510.00	Zions Bank Savings	0.00	0.00	0.00	-
1.1520.00	Edward Jones CDs	168,718.52	184,745.22	(16,026.70)	9
	Total Cash in Bank	\$231,294.34	\$328,071.34	(\$96,777.00)	29
1.2000.00	New Covenant Funds (NCD)	179,739.45	159,657.96	20,081.49	13
1.3000.00	Presbyterian Investment & Loan	63,257.49	102,509.78	(39,252.29)	38
1.3500.00	Myton Legacy - PILP	0.00	0.00	0.00	-
1.4000.00	West Legacy Foundation Endowment Services Account	987,782.47	901,060.02	86,722.45	10
1.4500.00	New Covenant Myton Legacy	263,368.84	231,540.26	31,828.58	14
1.4600.00	New Covenant COPM Scholarship Fund	13,160.17	11,815.61	1,344.56	11
	Total Investments	\$1,507,308.42	\$1,406,583.63	\$100,724.79	7
1.5000.00	Presbytery of Utah	45,000.00	45,000.00	0.00	0
1.5001.00	American Fork	1,054,000.00	1,054,000.00	0.00	0
1.5002.00	Brigham City	1,978,000.00	1,978,000.00	0.00	0
1.5003.00	Cedar City	2,710,000.00	2,710,000.00	0.00	0
1.5004.00	Delta	514,000.00	514,000.00	0.00	0
1.5006.00	Kanab	272,000.00	272,000.00	0.00	0
1.5007.00	Logan	2,078,000.00	2,078,000.00	0.00	0
1.5008.00	Mt. Pleasant	0.00	0.00	0.00	-
1.5009.00	Myton	2,000.00	2,000.00	0.00	0
1.5010.00	Ogden First	3,868,000.00	3,868,000.00	0.00	0
1.5011.00	Japanese Church of Christ	1,182,000.00	1,182,000.00	0.00	0
1.5012.00	Ogden Trinity	1,834,000.00	1,834,000.00	0.00	0
1.5014.00	Richfield	458,000.00	458,000.00	0.00	0
1.5015.00	Cottonwood	2,532,946.00	2,532,946.00	0.00	0
1.5016.00	Salt Lake First-A	6,682,500.00	6,682,500.00	0.00	0
1.5017.00	Salt Lake First - B	6,682,500.00	6,682,500.00	0.00	0
1.5018.00	Korean	1,200,000.00	1,200,000.00	0.00	0
1.5019.00	Mt. Olympus	3,970,000.00	3,970,000.00	0.00	0
1.5020.00	Wasatch	3,830,000.00	3,830,000.00	0.00	0
1.5021.00	Westvale	0.00	0.00	0.00	-
1.5022.00	Community of Grace	2,426,725.00	2,426,725.00	0.00	0
1.5023.00	Springville	1,110,000.00	1,110,000.00	0.00	0
1.5024.00	St. George	1,750,000.00	1,750,000.00	0.00	0
1.5025.00	Preston	343,000.00	343,000.00	0.00	0
	Total Properties Held in Trust	\$46,522,671.00	\$46,522,671.00	\$0.00	0

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of January 2026 for Per Capita

Thursday, February 12, 2026

Page 1 of 2

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
<i>Income</i>					
4.1000.00	Per Capita Income	7,815.10	7,815.10	4,274.64	77,335.00
4.1025.00	Synod Block Grant-Per Capita	0.00	0.00	0.00	
4.1050.00	Interest Income	341.23	341.23	689.31	1,500.00
4.1052.00	Transfer From PC Reserves	0.00	0.00	0.00	
4.1249.00	Other Per Capita Income	0.00	0.00	0.00	
	Total Per Capita Income	\$8,156.33	\$8,156.33	\$4,963.95	\$78,835.00
4.1001.00	West Legacy Realized PC Income	8,543.24	8,543.24	8,514.46	32,599.00
	Total Income	\$16,699.57	\$16,699.57	\$13,478.41	\$111,434.00
<i>Expense</i>					
5.2002.00	Presbytery Meetings	350.00	350.00	0.00	3,090.00
5.2004.00	Moderator Expenses	0.00	0.00	0.00	4,120.00
5.2006.00	Council-Per Capita	0.00	0.00	0.00	1,236.00
	Meetings	\$350.00	\$350.00	\$0.00	\$8,446.00
5.2008.00	Office Insurance	360.25	360.25	0.00	2,180.00
5.2010.00	Office Expense-Per Capita	1,068.61	1,068.61	390.48	5,045.00
5.2012.00	Office Lease-Per Capita	0.00	0.00	0.00	600.00
5.2014.00	Office Equipment-Per Capita	0.00	0.00	0.00	0.00
	Administration	\$1,428.86	\$1,428.86	\$390.48	\$7,825.00
5.1020.00	EP Salary - PC	2.00	2.00	1.00	12.00
5.1022.00	EP Housing - PC	5,150.92	5,150.92	865.08	23,481.00
5.1024.00	EP BOP - PC	497.39	497.39	86.61	2,349.00
5.1026.00	EP Prof. Exp. - PC	0.00	0.00	0.00	1,488.00
5.2016.00	Recording Clerk	0.00	0.00	0.00	
5.2020.00	IEP Salary-PC	0.00	0.00	0.00	
5.2026.00	IEP Prof.Exp PC	0.00	0.00	0.00	
5.2032.00	Admin.Assist.(AA)PerCapita	374.36	374.36	1,950.50	24,155.00
5.2034.00	AA BOP-Per Capita	0.00	0.00	620.28	7,482.00
5.2036.00	AACont. Ed. - Per Capita	0.00	0.00	0.00	663.00
5.2037.00	AA Remote Work Expense - PC	0.00	0.00	0.00	7,444.00
5.2040.00	Stated Clerk	1,986.13	1,986.13	1,924.54	23,834.00
5.2045.00	Treasurer	882.75	882.75	855.38	10,593.00
5.2054.00	SC/T Salary	0.00	0.00	0.00	
5.2055.00	SC/T Housing	0.00	0.00	0.00	
5.2056.00	SC/T Med. Reimbursement	0.00	0.00	0.00	
5.2057.00	SC/T- Pension	0.00	0.00	0.00	
5.2058.00	SC/T - Prof. Expenses	0.00	0.00	0.00	177.00

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of January 31, 2026

Thursday, February 12, 2026

Page 2 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
1.4100.00	Insurance Receivable	0.00	0.00	0.00	-
1.4200.00	Receivable	0.00	0.00	0.00	-
1.6000.00	Heaney Memorial Endowment Fund	39,773.96	36,282.00	3,491.96	10
1.6020.00	KPC Loan Principal	51,976.09	0.00	51,976.09	-
1.6021.00	KPC Loan Interest Receivable	0.00	0.00	0.00	-
1.9999.99	Asset Suspende	0.00	0.00	0.00	-
	Total Other Assets	\$91,750.05	\$36,282.00	\$55,468.05	153
	Total Assets	\$48,353,023.81	\$48,293,607.97	\$59,415.84	0
<i>Liabilities</i>					
2.1000.00	941 Tax Payable	316.12	(1.00)	317.12	31,712
2.1100.00	State Tax Payable	34.00	258.00	(224.00)	87
2.1110.00	BOP Payable	226.40	226.40	0.00	0
2.1120.00	Salary Deferral Payable	0.00	0.00	0.00	-
2.1999.00	Payroll Clearing Account	0.00	0.00	0.00	-
	Total Payroll Liabilities	\$576.52	\$483.40	\$93.12	19
2.5001.00	Community of Grace Loans	276,386.31	295,367.60	(18,981.29)	6
2.5002.00	Ogden First Loan	0.00	6,191.32	(6,191.32)	100
2.5004.00	Utah Presbytery Loan	0.00	0.00	0.00	-
2.5005.00	Westvale Loan	0.00	0.00	0.00	-
2.5006.00	SLC First Loan	0.00	0.00	0.00	-
2.5007.00	Wasatch Loan	0.00	0.00	0.00	-
2.5008.00	Cottonwood Loan	0.00	0.00	0.00	-
2.5009.00	Logan Loan	0.00	0.00	0.00	-
2.5010.00	St. George Loan	0.00	0.00	0.00	-
2.5011.00	Ogden Trinity Loan	0.00	0.00	0.00	-
2.5012.00	Korean PC Loan	33,085.86	38,255.94	(5,170.08)	14
2.5013.00	Cedar City Loan	0.00	0.00	0.00	-
	Total Loans Outstanding	\$309,472.17	\$339,814.86	(\$30,342.69)	9
2.0000.00	<i>Accounts Payable/Vendors</i>	0.00	0.00	0.00	-
2.0001.00	Payables	0.00	0.00	0.00	-
2.1200.00	Deferred Income	0.00	0.00	0.00	-
2.1500.00	PPP Loan	0.00	0.00	0.00	-
2.2222.22	Allen Thornberry	0.00	0.00	0.00	-
2.2222.32	American Express	0.00	0.00	0.00	-
	Total Liabilities	\$310,048.69	\$340,298.26	(\$30,249.57)	9
<i>Fund Balance</i>					
3.0001.00	Per Capita	(19,076.93)	5,912.69	(24,989.62)	423

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of January 31, 2026

Thursday, February 12, 2026

Page 3 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.0002.00	Presby.Mission	719.37	(8,121.18)	8,840.55	109
	Total PC & Mission Fund Balance	(\$18,357.56)	(\$2,208.49)	(\$16,149.07)	731
3.2996.00	Fruit Heights Property	0.00	0.00	0.00	-
3.3000.00	PILP	54,379.16	54,379.16	0.00	0
3.3000.01	New Covenant NCD	163,258.10	143,176.61	20,081.49	14
3.4000.00	NCD Checking Account	0.00	0.00	0.00	-
	Total NCD Fund Balance	\$217,637.26	\$197,555.77	\$20,081.49	10
3.0003.00	Synod Mission Fund	0.00	0.00	0.00	-
3.0005.00	Workers Comp.	(28,606.74)	(10,143.74)	(18,463.00)	182
3.0006.00	Pentecost Offering Fund	0.00	0.00	0.00	-
3.0007.00	Presbytery Mtg. Offering Fund	0.00	0.00	0.00	-
3.0007.01	CRE/CLP Scholarship Fund Fund	0.00	(298.02)	298.02	100
3.0008.00	Reserve Per Capita Fund	35,988.34	62,330.56	(26,342.22)	42
3.0009.00	Reserve Mission Fund	16,542.70	54,768.00	(38,225.30)	70
3.0010.00	Triennium	15,014.09	9,892.09	5,122.00	52
3.0011.00	Scholarship COPM	5,193.81	7,849.25	(2,655.44)	34
3.0012.00	Admin.Commission	1,096.19	1,096.19	0.00	0
3.0013.00	Leadership Development Fund	0.00	0.00	0.00	-
3.0014.00	Peacemaking	6,758.75	7,139.23	(380.48)	5
3.0015.00	Excellence in Ministry -Henry	0.00	0.00	0.00	-
3.0016.00	Pastor Emergency Fund	500.00	500.00	0.00	0
3.0017.00	Myton General Fund Balance	5,377.53	5,377.53	0.00	0
3.0018.00	Myton CD Balance	31,906.07	31,906.07	0.00	0
3.0023.00	Preach B&B Fund Balance	(213.98)	50.20	(264.18)	526
3.0024.00	Not So Churchy Church Balance	32.00	1,432.00	(1,400.00)	98
3.0025.00	Eastern European Partnership Network of PCUSA	7,732.54	0.00	7,732.54	-
3.1905.00	Insurance - Church Mutual	0.00	0.00	0.00	-
3.1906.00	Mission Yearbook Orders Fund	0.00	0.00	0.00	-
3.1908.00	Mortgage Defaults Fund	21,000.00	21,000.00	0.00	0
3.1909.00	Emergency Loan Fund	0.00	0.00	0.00	-
3.2000.00	Korean PC Building Fund Fund	0.00	0.00	0.00	-
3.2000.01	New Beginnings Commitment	0.00	0.00	0.00	-
3.2001.00	Stated Clerk GA Fund	0.00	(99.62)	99.62	100
3.2003.00	GA 226 Fund Balance	0.00	0.00	0.00	-
3.3000.02	Innovative Worship Communities	76,790.54	83,946.38	(7,155.84)	9
3.3500.00	College Ministry Fund Balance	25,218.92	0.00	25,218.92	-
3.4001.00	West Legacy Unrealized Gains	52,213.91	(34,508.54)	86,722.45	251
	Total Designated Fund Balance	\$490,181.93	\$439,793.35	\$50,388.58	11

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of January 31, 2026

Thursday, February 12, 2026

Page 4 of 5

Account #	Account Name	YTD Balance	Previous Year Balance	Amount Diff YTD	% Diff YTD
3.2500.00	GA Mission Pass Through	1,198.47	3,812.25	(2,613.78)	69
3.2600.00	Synod Mission (Pass Through)	0.00	(653.00)	653.00	100
3.2600.02	Christmas Joy Offering Fund	5,405.00	3,949.71	1,455.29	37
3.2600.03	OGHS Fund	2,370.00	4,408.85	(2,038.85)	46
3.2600.04	Peacemaking Pass Through Fund	175.10	3,859.79	(3,684.69)	95
3.2600.05	Pentecost Pass Through Fund	100.00	989.90	(889.90)	90
3.2600.06	Pres. Hunger Fund Fund	0.00	700.00	(700.00)	100
3.2600.07	Theological Education Fund Fund	0.00	0.00	0.00	-
3.2600.08	Extra Commitment Opp.	624.00	2,164.00	(1,540.00)	71
3.2995.00	Presbyterian Disaster Assistan	(1,000.00)	6,206.95	(7,206.95)	116
	Total Pass Through Mission	\$8,872.57	\$25,438.45	(\$16,565.88)	65
3.0010.01	YUP Events Balance	4,799.30	(11.20)	4,810.50	42,951
3.0010.02	Mental Health Grant Balance	0.00	0.00	0.00	-
3.0018.01	Myton PILP Interest Balance	532.53	532.53	0.00	0
3.0019.00	Myton Property Sale Balance	146,208.00	146,208.00	0.00	0
3.0019.01	Myton Legacy New Covenant Earnings Balance	64,160.23	32,331.65	31,828.58	98
3.0019.02	Myton 160 Acres Sale Balance	98,968.00	98,968.00	0.00	0
3.0020.00	West Legacy Principle	992,249.22	992,249.22	0.00	0
3.0022.00	CLP Seminary Fund Balance	0.00	0.00	0.00	-
3.2002.00	GA 2024 Payroll Expense Balance	0.00	0.00	0.00	-
3.2600.09	Heaney Memorial Fund	3,436.13	2,748.21	687.92	25
3.2700.00	Heaney Endowment Proceeds Balance	0.00	0.00	0.00	-
3.4002.00	Blessing Grant Funds	0.00	0.60	(0.60)	100
3.5000.00	Net Fixed Assets #1	9,000,000.00	9,000,000.00	0.00	0
3.5001.00	Net Fixed Assets #2	9,000,000.00	9,000,000.00	0.00	0
3.5002.00	NetFixed Assets #3	9,000,000.00	9,000,000.00	0.00	0
3.5003.00	Net Fixed Assets #4	9,000,000.00	9,000,000.00	0.00	0
3.5004.00	Net Fixed Assets #5	9,000,000.00	9,000,000.00	0.00	0
3.5005.00	Net Fixed Assets #6	1,212,172.89	1,181,830.20	30,342.69	3
3.5010.00	Heaney Memorial Endowment Fund Balance	39,773.96	36,282.00	3,491.96	10
3.6020.00	KPC Loan Balance Balance	0.00	0.00	0.00	-
3.9999.99	Fund Balance Suspense	(22.08)	(852.81)	830.73	97
	Total Fund Balance	\$48,042,975.12	\$47,953,309.71	\$89,665.41	0
	Total Liabilities and Fund Balance	\$48,353,023.81	\$48,293,607.97	\$59,415.84	0

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of January 31, 2026

Thursday, February 12, 2026
Account # Account Name

Page 5 of 5

YTD Balance Previous Year Balance Amount Diff YTD % Diff YTD

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of January 2026 for Presbytery Mission

Thursday, February 12, 2026

Page 4 of 5

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
Income					
4.1051.00	Edward Jones CD Interest	600.11	600.11	197.05	10,000.00
4.1053.00	Transfer from mission reserves	0.00	0.00	0.00	
4.1200.00	Presbytery Mission Income	4,354.66	4,354.66	630.50	60,000.00
4.1226.00	Synod Block Grant-Mission	0.00	0.00	0.00	
4.1250.00	Other Mission Income	0.00	0.00	0.00	
4.2033.00	Financial Services Income	1,578.58	1,578.58	0.00	0.00
4.6021.00	KPC Loan Interest Earned	0.00	0.00	0.00	
	Presbytery Mission Income	\$6,533.35	\$6,533.35	\$827.55	\$70,000.00
4.1060.00	Royalty Income oil leases	0.00	0.00	40.40	322.00
4.1200.10	West Legacy Realized Mission Income	0.00	0.00	0.00	87,199.00
	Total Income	\$6,533.35	\$6,533.35	\$867.95	\$157,521.00
Expense					
5.2007.00	Council-Mission	0.00	0.00	0.00	1,236.00
	Meetings	\$0.00	\$0.00	\$0.00	\$1,236.00
5.2013.00	Office Lease -Mission	0.00	0.00	0.00	600.00
	Administration	\$0.00	\$0.00	\$0.00	\$600.00
5.1020.01	EP Salary - Mission	0.00	0.00	1.00	12.00
5.1023.00	EP Housing - Mission	0.00	0.00	4,106.84	38,318.00
5.1025.00	EP BOP - Mission	0.00	0.00	410.78	3,833.00
5.1027.00	EP Prof. Exp. - Mission	1,724.61	1,724.61	1,365.26	7,807.00
5.2017.00	Recording Clerk - Mission	0.00	0.00	0.00	
5.2021.00	IEP Salary-Mission	0.00	0.00	0.00	
5.2027.00	IEP Prof.Expenses-Mission	0.00	0.00	0.00	
5.2033.00	AdminAssist(AA)Mission	374.36	374.36	1,193.92	14,785.00
5.2033.01	Financial Services Expenses	441.21	441.21	0.00	0.00
5.2034.01	AA BOP - Mission	0.00	0.00	293.12	4,580.00
5.2038.00	AA Remote Work Expense - Mission	0.00	0.00	0.00	4,556.00
5.2247.00	Joint Youth Director	1,673.80	1,673.80	1,618.21	20,301.00
5.2247.01	Youth Director Cont Ed	0.00	0.00	0.00	417.00
	Salaries and Support	\$4,213.98	\$4,213.98	\$8,989.13	\$94,609.00
5.2205.00	Triennial Scholarships	0.00	0.00	0.00	1,326.00
5.2220.00	WNLT Scholarships	0.00	0.00	0.00	
5.2241.00	COPM	1,600.00	1,600.00	0.00	1,547.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	0.00	500.00
5.2246.00	Church Support -Small Churches	0.00	0.00	0.00	15,000.00
5.2248.00	YUP Expenses Current Year	0.00	0.00	0.00	2,815.00

Presbytery of Utah - Salt Lake City UT
Treasurer's Report as of January 2026 for Presbytery Mission

Thursday, February 12, 2026

Page 5 of 5

Account #	Account Name	Period Activity	YTD Balance	Previous YTD	Annual Budget
5.2253.00	Mission Insite	0.00	0.00	0.00	
	Committees and Programs	\$1,600.00	\$1,600.00	\$0.00	\$21,188.00
5.2251.00	Visioning Project	0.00	0.00	0.00	
5.2252.00	Joint Projects	0.00	0.00	0.00	0.00
5.2254.00	Strategic Initiatives	0.00	0.00	0.00	3,099.00
5.2254.01	Pastor/CLP Retreats	0.00	0.00	0.00	2,715.00
	Total Strategic Initiatives	\$0.00	\$0.00	\$0.00	\$5,814.00
	Total PC & Mission Exp.	\$5,813.98	\$5,813.98	\$8,989.13	\$123,447.00
5.2911.00	EPNC - 2020 Search Exp.	0.00	0.00	0.00	
	Total Designated Expense	\$0.00	\$0.00	\$0.00	
5.2035.00	AA Prof. Expenses - Mission	0.00	0.00	0.00	0.00
5.2249.00	YUP Expense Prior Yrs	0.00	0.00	0.00	
5.2250.00	Leadership Development Income-mission	0.00	0.00	0.00	
	Total Expense	\$5,813.98	\$5,813.98	\$8,989.13	\$123,447.00
	Difference	\$719.37	\$719.37	(\$8,121.18)	\$34,074.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Report received.

Youth of Utah Presbytery (YUP!)

March 7, 2026

We had a fun YUP event last Fall at Trinity Presbyterian Church. It was held after the Stated Presbytery meeting in which the youth helped lead the Worship portion of said meeting. At the meeting youth also shared their reflections from Triennium.

At that YUP event we decorated mini-Christmas trees that were donated to the Children's Society of Utah, Grandfamilies program. These trees were auctioned off at a fundraiser for their organization, which helps relatives who are helping to raise other relative's children. We also went bowling and played a lot of games. It was a fun night!

Our next YUP event will be held at Cottonwood Presbyterian Church March 7th & 8th. The following one will be held in Kanab over Memorial Day Weekend.

Lastly, I recently met with Kate Campbell, the new director of Family Ministries at Stated Meeting of the Presbytery of Utah

March 7, 2026

Wasatch Presbyterian Church. It was a great conversation and I look forward to working with her at future YUP activities.

Respectfully,

Nate Wiley-Drake

Youth Director

Report given by: Rev. Dr. Mirjam Haas-Melchior

Report Received

Report of Interim Stated Clerk

March 7, 2026

Friends,

I'm grateful for the opportunity to serve as your Interim Stated Clerk. I'm slowly but surely learning the ins and outs of the role, and I appreciate the grace you've already shown along the way. To all clerks, pastors, session members, and anyone who relies on the support of the Stated Clerk's office, I kindly ask for your continued patience as I grow into these responsibilities. With grace and patience—together—we'll navigate this season well.

The beginning of every new year is a busy time for our clerks as you submit your annual statistics. Thank you to all who completed them so faithfully. I also want to extend heartfelt thanks to those who assembled and submitted their minutes through 2024. I read them all and learned so much—not only about the work of clerking but also about the wonderful ministries happening throughout our Presbytery. I had no idea how much I would enjoy reading minutes, but I truly do! They are yet another witness to God's good work among us.

Next on my clerking to do list is reading the 2025 minutes. I'll be sending an email to all clerks soon with more details. I'm truly looking forward to reading them!

An announcement: The email address sc@pbyutah.org is currently not in use and will not be monitored going forward.

Clerks and pastors: please send all clerk-related tasks, questions, and communications to ep@pbyutah.org.

I am honored and excited to serve the Presbytery of Utah, as the Executive Presbytery AND as the Interim Stated Clerk.

Respectfully submitted

Rev. Dr. Mirjam Haas-Melchior

Stated Meeting of the Presbytery of Utah

March 7, 2026

Commissioners and Pastors minutes due soon

Report received.

Report of the Executive Presbyter

March 7, 2026

For everything there is a season and a time for every matter under heaven:

a time to be born, and a time to die;

a time to plant, and a time to pluck up what is planted;

a time to kill, and a time to heal;

a time to break down, and a time to build up;

a time to weep, and a time to laugh;

a time to mourn, and a time to dance;

a time to throw away stones, and a time to gather stones together;

a time to keep silence, and a time to speak;

a time to love, and a time to hate;

a time for war, and a time for peace.

Friends in Christ,

As I mark my first five years with the Presbytery of Utah, my heart is full. What an incredible journey these years have been! Together, we have nurtured new ministries—Young Adult Ministry, Matthew 25, small-church initiatives, Preachbnb—and watched them take root and flourish. We have laughed often: at pastors’ retreats, Advent dinners, in worship together, and during my visits with you. In all of these moments, we have strengthened the bonds between congregations, pastors, members, and the Presbytery as a whole.

We raised our collective voice at GA in 2024, showing the wider PC(USA) that Presbyterians in Utah are alive, faithful, and vibrant. We helped the denomination understand the unique blessings and challenges of ministry in the Intermountain West. Even now, I am invited to share our story and highlight what God is doing here. It is clear that seeds we planted are sprouting throughout the PC(USA)—especially the renewed appreciation for the beauty, depth, and distinct challenges of small-church ministry. What a joy to witness!

Of course, this past year held sorrow as well. Together, we mourned the loss of our beloved Stated Clerk. Our staff experienced significant transitions—saying goodbye not only to colleagues but also to our office space and familiar rhythms of work. We had to rethink how we support our churches and pastors. It was not an easy year for the staff, and we felt the strain. Yet even in grief, God was with us, and you were with us.

As we celebrate 75 years as the Presbytery of Utah—a union of the northern, central, and southern presbyteries—we honor the vision our predecessors planted when they joined together to form one body.

Today, we see those seeds in full bloom as our presbytery continues to grow in trust, collaboration, and witness. We stand visibly and lovingly in our communities, raising our voices for justice, offering God’s

unconditional love, and embodying Christ's peace. Thank you, pastors, commissioners, and members, for being this healing and hope-filled presence in Utah.

Now, as strong as our presbytery is, it is time to discern what God is calling us to build next. To steward our resources faithfully, to remain healthy, and to continue thriving, we must re-imagine our structure for the future. You will hear from the Re-Imagining Group at our meeting, and we will invite your wisdom—what is needed, what is working, and what you dream for the years ahead. Like our congregations, our presbytery now enters a mission study, a visioning season, so we may continue “building healthy and joyful congregations in Utah.”

This coming year will be a shared journey—a time to plant and to harvest, to mourn and to dance, to let go and to build anew, to heal, to love, and to dream. And who knows? With God's help, perhaps 75 years from now, the Presbytery of Utah will celebrate its 150th anniversary with the same joy, gratitude, and hopeful spirit that fills us today.

Respectfully submitted

Rev. Dr. Mirjam Haas-Melchior

Report received.

Matthew 25 Working Group

March 7, 2026

Matthew 25:37“ ‘Lord, when did we see you hungry and feed you, or thirsty and give you something to drink?
38

When did we see you, a stranger and invite you in, or needing clothes and clothe you? 39

When did we see you sick or in prison and go to visit you?’

Focus for 2026: “Don't look away. Don't look down. Don't pretend not to see hurt. Look people in the eye. Even when their pain is overwhelming. And when you're hurting and in pain, find the people who can look you in the eye.”

— Brené Brown, Atlas of the Heart: Mapping Meaningful Connection and the Language of Human Experience (May be Jesus too.)

The book club series on The Four Vision Quests of Jesus in Sept - December ranged from 15 to 8 participants with in depth conversations.

There will be a 2026 book club this summer. Please look for the announcement of a book and dates to come. At this time we are considering See No Stranger by Valarie Kaur or Living Buddha, Living Christ by Thich Nhat Hanh.

Stated Meeting of the Presbytery of Utah

March 7, 2026

Matthew 25 Working Group sponsored the simulation Toward Right Relationship with Native Peoples at the November Presbytery Meeting. Bobbie Ramer is now trained as a webinar leader. March 22 at 2:00 pm he will be leading an online version. To register for this Webinar and others see the website friendspeaceteams.org upcoming events.

Souper Bowl of Caring 2026 was not as supported this year (Vision questing)

Trinity wins the congregation that earned 9.23 points and self-reported on time!

Springville wins for the congregation with a member at the Matthew 25 meeting to report 20.2 points

Ogden Christian Church wins most points 42.6

Look to your local interfaith groups as a way of connecting and understanding.

Here are several events:

March 27 -Provo Letters to Jesus uvinterfaith.org

March 28 Meet your Muslim Neighbors interfaithroundtable.net

May 2 national labyrinth day

May 7 National Day of Prayer with Jeanette Herbert uvinterfaith.org

November 15, 2026, Interfaith Concert @ Holy Trinity Greek Orthodox Rev. Dr. Chirs Pritchett presiding. Interfaith choir forming.Great Salt Lake Interfaith Action <https://www.gslinterfaith.org/>

Questions about the Matthew 25 Working Group

1. How can we involve new people in the work ?
2. What is the current place in the Presbytery structure ? Is it time to be a committee of Presbytery ?

Volunteers wanted, loved and respected:

1. Member of Matthew Working Group
2. Organizer of Utah Presbytery involvement in Utah Pride Festival

Matthew 25 Working Group

Carol Day, Loyda Kyremes, Bobbie Ramer, Ami Noshiravan, Rev. Dr. Mirjam Haas-Melchior, Micah Mahaney, Megan Judkins, Melody Oliphant

Presbyterian Women in the Presbytery of Utah

March 7, 2026

PW Purpose: Forgiven and Freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves:

- **To nurture our faith through prayer and Bible study,**
- **To support the mission of the church worldwide,**
- **To work for justice and peace, and**
- **To build an inclusive, caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promise of God's kingdom.**

Presbyterian Women of Utah held their Coordinating Committee on Zoom to plan our Spring Gathering. Here is the information:

Host: Mount Olympus Presbyterian Church,

Dates: April 24-25 2026.

Theme: Reaching for Hope Jeremiah 29:11, Hebrews 11:1

Facilitators: League of Women Voters-Advocacy, Kirby Parker Jones, on the "Seven Domains" of Women's Health. We will have childcare as requested.

We will be sending the flier for use in your churches to advertise the Gathering. Please post on your bulletin boards. At these Gatherings, we enjoy and encourage community; offer programs focused on Women's Faith Journeys, and other Women's Issues; and provide very strong Bible Study's to grow our faith in community. We also encourage participation in our mission efforts at home, our country, and our world.

We need support and participation of both young and older women in our congregations. Presbyterian Women is a national and international organization that relies on local support to continue its vital mission.

We remind **all** women in our churches are automatically considered as being **Presbyterian Women** and to feel welcomed to our Gatherings. We would love to hear their ideas and their participation in helping us serve as Jesus' hands and feet locally and beyond. We will have childcare as requested.

An example of our reach: Natalily Kyremes Parks, who was baptized at Mount Olympus Presbyterian and was confirmed at Wasatch Presbyterian Church, requested funding from our PW in the Presbytery to attend the Commission on the Status of Women in March 2026. We awarded her with \$725 from the Global Mission Funds which are now marked as funds for the Commission on the Status of Women. She will present at a future gathering and provide materials for our use. She currently serves on the National Board of Presbyterian Women. *Submitted by: Loyda Kyremes*

Loyda Kyremes excused from attending the meeting- Carol Day read report.

Young Adult & Campus Ministry
March 7, 2026

Inclusive & Faithful (I&F) – Ministry Update

Inclusive & Faithful (I&F), our Christian college community, has had a meaningful and joy-filled year of gathering, learning, and building relationships together. Throughout the school year, we have met regularly on Sunday nights for free dinner and Bible study, creating a consistent space for students to pause, connect, and explore faith in community. Our gatherings have taken place in a variety of welcoming settings — from people’s homes and local parks to, most recently, our meeting space at First Presbyterian Church — each location helping foster a sense of belonging and shared life.

Beyond weekly meetings, we have enjoyed time together through social events that deepen friendships and strengthen community. This year included an outing to TopGolf, a warm and memorable Friendsgiving celebration, and a lively white elephant gift exchange during the Advent season. These moments of laughter and fellowship have been just as formative as our discussions.

At the heart of Inclusive & Faithful is a commitment to creating a low-stress, welcoming environment where students can bring their questions, doubts, and curiosities about God without pressure or expectation. We strive to be a community where faith is explored honestly, relationships are nurtured authentically, and everyone knows they are welcome as they are. We are grateful for the continued support of the church and look forward to another year of gathering, learning, and growing together.



Young Adults Ministry Report--Korean Presbyterian Church of Utah
March 7, 2025

1. Ministry Overview and Growth

We are grateful to the Presbytery for awarding Korean Presbyterian Church of Utah a \$3,000 Young Adult Ministry Grant. Through this support, we have been able to strengthen and expand our young adult ministry in meaningful and sustainable ways.

As of this year, the registered membership of our young adult ministry has reached 60 individuals. Sunday worship attendance averages between 40–50 young adults. In addition, we hold biweekly Friday gatherings, with more than 30 young adults regularly participating.

2. Biweekly Friday Gathering Structure

Our Friday gatherings include shared dinner fellowship, worship, and small group discussions. After a communal meal and time of praise and preaching, participants divide into four small groups for discussion, prayer, and deeper spiritual accountability. These small groups have become a key environment for discipleship, relational bonding, and pastoral care.

3. Spring Semester Theme and Curriculum

Spring 2026 Theme:

“Born Again: There Was No Accident”

This semester’s theme focuses on helping young adults understand the gospel clearly, reflect deeply on their faith journey, and grow in Christ-centered identity and discipleship.

Spring Semester Curriculum:

Week 1: The Reason We Came This Far – There Was No Accident (John 1:35–39)

Week 2: Who Is Jesus? – What Does Christianity Believe? (John 14:6)

Week 3: Why Is the World So Broken? – Learning the Meaning of Sin (Romans 3:23)

Week 4: Why Was the Cross Necessary? – When Love Becomes Responsibility (Romans 5:6–8)

Week 5: What Does It Mean to Believe? – Not Certainty but Trust (John 20:24–29)

Week 6: What Is Salvation? – The Reason We Can Begin Again (2 Corinthians 5:17)

Week 7: How Should We Live Now? – Change Revealed in Life (John 15:4–5)

4. Upcoming Young Adult Retreat

From March 6–8, our young adult ministry will hold a retreat at Bear Lake. The retreat will focus on spiritual renewal, gospel clarity, leadership development, and strengthening fellowship among participants. This retreat is a direct continuation of the semester theme and is designed to deepen commitment and community.

5. Ministry Impact and Reflection

The grant has enabled us to create consistent and structured gatherings that foster biblical teaching, spiritual formation, and authentic Christian community. We have witnessed increased engagement, deeper theological conversations, and stronger peer support networks.

Through intentional teaching and relational discipleship, our young adults are growing in gospel understanding and Christian identity. We believe this investment is producing long-term spiritual fruit for both the church and the wider community.

We are deeply thankful for the Presbytery's partnership and support in nurturing the next generation of believers.

Photos from our gatherings and ministry events are attached for reference.



OARS Young Adults Ministry

2025 Report to the Utah Presbytery

Now in our third year of outreach to Young Adults through OARS (Open, Authentic, Relevant, Spiritual), we have made connections with nearly 70 young adults, and we average 15 young adults each week, several of whom have become regularly involved at Community Presbyterian Church. We continue to focus on our weekly dinner and discussion group, although we have also offered a few opportunities to gather for community service and fellowship time.

It's been a true joy to partner with Schuyler Rhodes and Devon Fischer, our amazing and gifted Intern, and we have now added 2 more interns: Gavin Puckett at the Q Center and Faith Anderson helping with administrative tasks. In 2025, we received grant funding from the Utah Presbytery and the Mountain Sky Conference of the

United Methodist Church (shared with the St George OARS), 1001 New Worshipping Communities PC(USA) Missions, as well as some generous donors from Community Presbyterian Church.

We continue to seek grant funding as our ministry expands. We have collaborated with St. Jude's Episcopal church (also in Cedar City) to begin a Q-Center outreach to provide young adults with in the LGBTQ+ community with a safe space in which to gather. We've also collaborated with 3 congregations in Saint George (Good Shepherd Presbyterian, Shepherd of the Hills UMC, and New Promise ELCA) who launched an ecumenical OARS group of their own in January 2026.

This new group focuses on students at Utah Tech and other young adults in the region and is currently led by Rev Celest Lasich (PCUSA) and Rev Jill Doherty (ELCA) along with a couple of volunteer young adults. A huge thank you to all who have provided food, prayer support and financial support for OARS. This ministry wouldn't be the same without you!



CLOSING

Call for additional business to come before Presbytery

Hearing none

Pulpit Exchange will be done by the office

Pastor's Retreat: April 19-21, 2026, in Salt Lake City

Announcements

Rev. Christine Meyers-Tegeder moving to east coast

Invited Rev. Hansen Wendlandt forward to share what his plans are. Shares about his resignation and reports Daniel Haas will be preaching as a stated supply until COG locates an Interim Pastor.

Close meeting 2:42 pm

NEXT MEETING

Summer Stated Meeting: July 11, 2026 (Zoom only)

Fall Stated meeting: November 7, 2026, Community Presbyterian Church in Cedar City

Adjournment and Benediction

Rev. Dr. Mirjam Haas-Melchior
Interim Stated Clerk

Melissa Wise
Recording Clerk