

Minutes of the Stated Spring Meeting of the Presbytery of Utah May 07, 2022

The Presbytery meeting was held in person at Mt. Olympus Presbyterian Church with a view-only live stream option for people to watch. Participants received documents prior to the meeting.

CALL TO ORDER

Rev. Steve Aeschbacher, Moderator opened the meeting with prayer at 9:44am.

ROLL CALL

The roll was called and the Stated Clerk declared a quorum present.

Teaching Elders

P = Present

E = Excused

A = Absent

	Winter	Spring	Fall
Aeschbacher, Steve	P	P	
Allen, Noel	E	E	
Annunciacao, Gerson	E	E	
Bartlett, Jan	E	E	
Butcher, Gordon	E	E	
Clingan, Ralph	P	E	
Cormack-Hughes, Nancy	P	P	
DeLong, Stan	E	E	
Draskovic, Jon	P	P	
Eddy, Robyn	P	P	
Fleishman, Andrew	E	E	
Forbes, Derek	P	P	
Haas-Melchior, Mirjam	P	P	
Hall, Monica	E	P	
Hammond, Alan	E	E	
Han, Man Sik	E	E	
Hughes, Phil	P	E	
Imperiale, Mike	E	P	
Jean-Mary, Michelle	P	E	
Kalvesmaki, Ken	E	E	
Lasitch, Celeste	P	E	
Lee, David	E	E	
Lower, George	E	E	
Memmott, Virginia	E	E	
Moler, Martha	P	E	
Myers-Tegeder, Christine	E	E	
Nakaoka, Robert	E	P	
O'Dowd, Andrew	E	E	
Pearson, Nancy	E	E	
Pritchett, Chris	P	P	

<u>Teaching Elders (cont.)</u>	Winter	Spring	Fall
Putnam-Netto, Catherine	E	E	
Sautter, Nathan	P	E	
Schreiber, Catherine	E	E	
Scott, Richard	E	E	
Silliman, Jeff	E	E	
Sheldon, Bob	E	P	
Stellmon, David	E	E	
Stellmon, Laura	E	P	
Tobey, Adam	P	E	
Tobey, Catherine	P	E	
Wendlandt, Hansen	P	E	
Weins, Dolores	E	E	

Ruling Elder Commissioners

P = Present

E = Excused

A = Absent

	Winter	Spring	Fall
American Fork	Pamela Spitzer	Ruth Broughton	
Brigham City	<i>None</i>	<i>None</i>	
Cedar City	<i>None</i>	<i>None</i>	
Delta	<i>None</i>	<i>None</i>	
Kanab	<i>None</i>	<i>None</i>	
Logan	<i>None</i>	John Ferguson	
Ogden Christian	Shelly Oda	<i>None</i>	
Ogden First	Karen Christensen	Karen Christensen	
Ogden Trinity	Jane Lee Vondette	<i>None</i>	
Richfield	Ken Elmore	Ken Elmore	
SLC Cottonwood	Barbara White	<i>None</i>	
SLC First	Carolyn Chase	Carolyn Chase	
SLC Japanese	Daniel Cheung	Allyn Nakashima	
SLC Korean	<i>None</i>	<i>None</i>	
SLC Mt. Olympus	Linda Duffy	<i>None</i>	
SLC Wasatch	Jackie Solon	Jackie Solon	
Sandy Community of Grace	Barbara Gentry	Lynn Erickson	
Springville	Melody Oliphant	Melody Oliphant	
St. George Good Shepherd	<i>None</i>	<i>None</i>	
Preston	<i>None</i>	<i>None</i>	

Other Elder Commissioners

P = Present

E = Excused

A = Absent

Commissioner Position	Commissioner Name	Winter
Stated Clerk	RE Candice Sweet	P
Treasurer	RE Tim Fluetsch	P

Other Elder Commissioners (cont.)		
Moderator, Presbyterian Women	Verlane Seiler	P
RE Member of Council	John Gilcrest	P
RE Member of Council	David Keene	P
RE Member of Council	Dave Patten	P

CLPs / CREs	Winter	Spring	Fall
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>
Collins, Marilyn	P	E	
Day, Evan	P	E	
Keene, Ellen	P	P	
Probasco, Kirk	P	P	
Ramer, Bobbie	P	P	
Skogrand, Linda	E	E	
Stirba, Peter	E	P	

Candidates / Inquirers	Winter	Spring	Fall
	<i>P = Present</i>	<i>E = Excused</i>	<i>A = Absent</i>
Bingham, Craig	A	E	
Bingham, Hanna	A	E	
Burgess, Paul	P	E	
Hewes, April	A	E	
Magill, Breanne	A	P	
Newport, Teresa	A	E	
Uluave, Luana	P	P	
White, Jamie	A	E	

Guests and Other Attendants	Affiliation
Rev. Rob Hagan	Presbyterian Foundation
Rev. Shawn Kang	1001 NWC
Carol Day	Matthew 25 Work Group Moderator
Jim Sweet	Ogden First
Daniel Haas	Japanese Church of Christ
LaQuitta Probasco	Ogden First

Staff	Winter	Spring	Fall
Jensen, Bobbie	P	P	

MSP (Moved, Seconded, Passed)

Motions from committees do not require a second

APPROVAL OF AGENDA

A motion to approve the agenda as written was seconded and carried with no discussion.

**Spring Stated Meeting of the Presbytery of Utah
Mt. Olympus Presbyterian Church
Salt Lake City
May 5, 2022**

Registration and Gathering

Call to Order – Reverend Steve Aeschbacher, Moderator
Open with prayer, establish quorum, approval of agenda
Seat new and corresponding members
Farewell and thanks

Welcome – Host Reverend Chris Pritchett

Worship, Celebration of the Lord’s Supper and Installation of Executive Presbyter Rev. Mirjam Haas-Melchior

Educational Offering – 1001 NWC
Rev. Shawn Kang, Central & Western Region Associate 1001 NWC
Report from the 1001 NWC working group

Reports

Coordinating Council
Committee on Ministry
Committee on Preparation for Ministry
Committee on Representation and Nominations
Youth of Utah Presbytery Report
Finance and Treasurer’s Report
Report of the Executive Presbyter
Report of the Stated Clerk

Additional Business

Report of the Matthew 25 working group, Carol Day Moderator
Report on General Assembly 226
Commission Rev. Robyn Eddy, Bobbie Ramer and Nagwa Fokunang to GA 225

Adjournment and prayer

Lunch will be served at 12:00 noon

Fall Stated Meeting –
November 5, 2022 Good Shepherd Presbyterian Church St. George

SEATING NEW/CORRESPONDING MEMBERS

New elder commissioners were introduced: Rev. Nathan Sautter, Pastor of Cottonwood and Rev. Daniel Haas, Interim Pastor at JCC were welcomed and given applause.

Rev. Bob Nakaoka was brought to the front and honored for his 8+ years serving as the Pastor of Ogden Christian church. He is retiring this year.

Melody Oliphant from Springville, Ruth Broughton from American Fork, John Ferguson from Logan, and Lynn Erickson from COG were welcomed as new RE Commissioners.

Rev. Aeschbacher thanked Lauren Melhoff, Dave and Nancy Douglass, Beth Cobb, Jim Wight, Andrew Cobb, Emily Williams, Jim Cobb, and Sheila Barnish who were all instrumental in making the Presbytery meeting and the Worship service go smoothly.

MSP to seat Carol Day as Moderator of the Matthew 25 working group and corresponding member Rev. Rob Hagan from the Presbyterian Foundation with voice.

Rev. Rob Hagan was invited to speak. He stated how excited he was to be back in person with us all and discussed building a culture of generosity within a church.

Rev. Chris Pritchett, Pastor of Mt. Olympus Church, welcomed the Presbytery to Mt. O, explained where things were in the building, and thanked everybody for coming.

WORSHIP AND SACRAMENT

Rev. Chris Pritchett led the worship service, which included celebration of the Lord's Supper and the Installation of Rev. Mirjam Haas-Melchior as the Executive Presbyter of the Presbytery of Utah. The offering went to CoPM.

EDUCATIONAL OFFERING

Rev. Shawn Kang, representative from the Central & Western Region for 1001 New Worshipping Communities (NWC), was welcomed by Moderator Rev. Steve Aeschbacher. Rev. Kang gave a presentation to promote growing the church and denomination using the metaphor of gardening and sowing seeds into the soil.

Report on 1001 NWC Working Group – Bre Magill, Rev. Jon Draskovic, and Rev. Mirjam Haas-Melchior spoke about the working group for 1001 NWC that is happening within the Presbytery of Utah. Bre spoke about the 10:2 Prayer Campaign from the Bible verse Luke 10:2 and asked the Presbytery to set a reminder to join in daily prayer at 10:02am. Rev. Draskovic asked the Presbytery of Utah to be prayerfully discerning leaders, discerning communities, discerning populations, and discerning locations. Jon asked everybody to start praying, every day at 10:02 am, about the people that need Jesus and the people to lead them. Jon asked everybody that in time for the next Presbytery meeting on November 5th, please send in names to Rev. Mirjam or to the Presbytery Officer so that we can have a list of names at that meeting. Rev. Mirjam spoke about encouraging the Presbytery of Utah in imagination, creativity, and risk taking. Mirjam stated that the Presbytery has been gifted with \$100,000 donation specifically for 1001 NWC and said that if anybody at all has an idea to please come to them. Without having to do grants because it's a big commitment, that the Presbytery of Utah will fund the idea for at one try. She challenged the Presbytery to have 3 people come forward with an idea that we can give or schedule one try before the next Presbytery meeting, to discern if we want to move forward with the 1001 NWC process and to get it off the ground.

REPORTS

Coordinating Council – Rev. Nancy Cormack-Hughes

Rev. Cormack-Hughes reviewed her report from Council. She stated that Council had one action item to bring before Presbytery.

Coordinating Council recommends to the Presbytery that whereas the Book of Order now interchangeable uses the term Minister of the Word and Sacrament and Teaching Elder and whereas the Presbytery of Utah prefers “Minister of the Word and Sacrament” over “Teaching Elder”, move to allow the council to replace the term “Teaching Elder” with the term “Minister of the Word and Sacrament” or “Minister” as appropriate in all of the Presbytery Policy, Procedure, and Committee Manuals. Rev. Aeschbacher stated the motion was on behalf of the Council so did not need a second. Motion was carried without discussion.

Rev. Cormack-Hughes asked Rev. Derek Forbes to speak to Utah House Bill 11, which is an additional item not in your packet.

Rev. Forbes made a motion from the floor that the Presbytery of Utah adopt the following statement:

“Utah House Bill 11 (HB11) goes into effect in July 2022, despite initially being vetoed by Utah Governor Spencer Cox. HB11 prohibits transgender athletes in the state of Utah from participating in girls’ high school sports. Although there are currently only four transgender athletes across the state of Utah who are participating in girls’ athletics, the state legislature felt the need to enact such a bill and prohibit their future participation.

As Presbyterians in Utah, we strongly disagree with this law, and we fully support all transgender people, including trans youth and trans athletes.

Laws such as HB11 are being enacted in a number of states around the nation. It is clear such laws have devastating impacts on transgender people, particularly trans youth. Trans youth often suffer extreme discrimination in their schools, sometimes from their families. This results in a variety of mental health challenges for trans youth, including increased suicide.

We believe and affirm the God-created beauty and worthiness of every transgender person. Transgender youth, like all youth, gain benefits from participating in school athletics: leadership opportunities, better physical and mental health outcomes, self-confidence, teamwork, and most of all, fun. Trans youth should not be prevented from participating in school athletics because of who they are. Presbyterians in Utah will continue to work to repeal such laws and affirm the full humanity of transgender youth and adults, reminding our community that the love of God is for everyone, and Jesus calls us to continually share this message with the world.”

The motion was seconded and discussed.

Discussion: Derek gave a brief description of the four transgendered persons who have been worshipping or worshipped in the Logan church over the past 10 years. Derek gave a description of Utah House Bill 11 which prevents transgendered female teens from participating in girls’ sports across the state of Utah. Currently there are four transgendered female teens trying to participate in girls’ sports in the state.

Derek acknowledges that the statement before the Presbytery is a new statement and he acknowledges that it may feel rushed because it is new. He stated that he has not in the past asked the Presbytery of Utah to adopt

statements disagreeing with all the things he disagrees with, but that this one in particular feels extremely important.

Derek read the statement aloud to the Presbytery and the statement was shown on the screens in the sanctuary.

Rev. Aeschbacher asked for questions from the floor. There was overarching support and gratitude expressed from the floor in support of this statement. There was one comment suggesting that the wording be altered slightly from “Presbyterians in Utah” to more accurately reflect PCUSA and/or Presbytery of Utah, given that not all Presbyterians in Utah are within our Presbytery or denomination.

Presbytery of Utah Statement on Transgender Equality

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Rev. Aeschbacher called for the question and the motion carried.

Report of the Coordinating Council

The Coordinating Council of the Presbytery of Utah met: March 31, 2022 and April 21, 2022

Minutes of the Coordinating Council minutes from February 17, 2022 were approved (on 3/31/22).

Minutes of the Presbytery meeting on March 12, 2022 were approved (on 4/21/22).

Minutes of the Coordinating Council from March 31, 2022 were approved (on 4/21/22).

News and updates from around the Presbytery were shared.

Action item: The Coordinating Council recommends to the Presbytery:

“Whereas the Book of Order now interchangeably uses the term ‘Minister of the Word and Sacrament’ and ‘Teaching Elder’ and whereas the Presbytery of Utah prefers ‘Minister of the Word and Sacrament’ over ‘Teaching Elder’ therefore, Move to allow the council to replace the term “Teaching Elder” with the term “Minister of the Word and Sacrament” or ‘Minister’ as appropriate in all Presbytery Policy, Procedure and Committee manuals”

New Business included:

- It was discussed that Coordinating Council review the Presbytery Strategic Plan; the plan was also reviewed.
- The Youth Director of the Presbytery was given access to a credit card for program usage.
- Discussions were continued regarding General Assembly 2024 when the Presbytery of Utah is slated to host. The first need is a 3-5 minute video promotion of Utah and our Presbytery to be shown at this year’s GA.
- Committee manuals were discussed and reviewed.
- The context (virtual and/or in person) for future Presbytery meetings was discussed.
- Discussion on House Bill 11 which bans transgender female athletes from participating in high school sports. A statement will be prepared and if ready by the presbytery meeting it will be presented.

Reports from the following were reviewed:

Committee on Ministry
 Committee on Preparation for Ministry
 Committee on Nominations and Representation
 Youth of Utah Presbytery
 Finance/Treasurer
 Executive Presbyter

Future Coordinating Committee, Presbytery, and other Important Dates:

- 5/26/22 – Coordinating Council
- 10/6/21 – Coordinating Council
- 11/5/22 – Presbytery
- 12/1/22 – Coordinating Council
- 2023 Presbytery: 3/4, 5/20, 11/4

Rev. Nancy J. Cormack-Hughes
 Moderator, Coordinating Council

Committee on Ministry – Rev. Derek Forbes

Rev. Forbes reviewed the COM report in the Presbytery packet and highlighted a few items. Since the last Presbytery meeting, COM released Rev. Meghan Vail to a new call in North Carolina, Approved Rev. Daniel Haas to be the Interim Pastor at JCC, and to approve the MIF for Mt. Olympus as they begin their search for an Associate Pastor.

Derek reported that there is one action item COM needs to take and that is the re-commissioning of Commissioned Lay Pastors Bobbie Ramer and Kirk Probasco. Derek gave brief descriptions of Kirk’s and Bobbie’s service in the Presbytery of Utah.

There was a motion on behalf of COM to re-commission them. Motion was on behalf of a committee and did not need a second. Motion was carried without discussion.

Bobbie and Kirk were welcomed to the front and Derek re-commissioned them and prayed for and with them.

Kirk and LaQuitta Probasco presented Bobbie Ramer with his Certificate in Ministry from the Austin Theology Seminary.

Derek invited Rev. Laura Stellmon and Rev. Jon Draskovic to the front to discuss the Small Church task force that is currently working. Rev. Stellmon explained the responsibility of COM to care for Pastors and congregations and with that responsibility that the COM has been focusing on the smaller congregations in pbyutah that are struggling due to location, diminishing financial resources, and lack of pastoral leadership. The task force is looking at creative ways of doing leadership to help encourage and empower our smaller churches within our bounds. She explained that although they want their creative ideas to work for the smaller churches, but that they also want to see ourselves as a “laboratory presbytery” and that we are able to put ideas into action, and then be able to share those ideas with the broader church. She asked all the congregations to begin thinking of creative ways to support not only their own church, but churches all over.

Rev. Stellmon also stated that all the EPs of the Synod of the Rocky Mountains are interconnected and that though pbyutah is beginning this process, that very shortly the other presbyteries of the Synod will soon be working with us in this mission.

Rev. Draskovic gave the list of the Presbyteries in the Synod of the Rocky mountains and explained that all the Presbyteries in Synod are facing the same geographical challenges of having several small churches spread out over a huge area and how difficult it is to get leadership to those small, far-out churches. Rev. Draskovic announced that the Small Church task force are focusing on attracting leadership at the ends of the ministry spectrum, meaning those just coming into ministry and those that are toward the end of their ministry. He stated that they are looking for small churches that are interested in exploring creative ideas to move their church forward, willing to experiment, and excited to be in contact with and supported by COM over the next year.

Rev. Mirjam Haas-Melchior stated that she just brought this idea to the synod of the Rocky Mountains and she has already had applications from new and retiring pastors within the Synod to come and serve in the small churches of Utah. She let the small churches know that there are people here to serve and we need not be afraid.

Committee on Ministry Report

Actions taken by COM on behalf of the Presbytery since the March 2022 assembly of the Presbytery of Utah:

- Approved the release (with thanks and well-wishes) of Rev. Meghan Vail from membership in the Presbytery of Utah as she seeks membership in the Coastal Carolina Presbytery to fulfill her new call to ministry at Community Presbyterian Church, Pinehurst, NC.
- Approved Rev. Linda Hayward to serve communion for the Richfield congregation during the times she is preaching there.
- Approved a interim ministry contract between Japanese Church of Christ (JCC) and Rev. Daniel Haas.

Action Items proposed by COM to the Presbytery of Utah:

- Recommission Bobbie Ramer as Commissioned Lay Pastor for a three-year term

Items of information or interest:

- None at this time.

Respectfully submitted,
Rev. Derek Forbes, COM Moderator

Committee on Preparation for Ministry – Rev. Phil Hughes

Rev. Aeschbacher highlighted that candidates Luana Uluave and Bre Magill were in attendance and that Luana recently passed additional exams on her way to ordination.

COPM April 2022 Report to Presbytery

The only action that the Committee On Preparation for Ministry has to report is the following:

COPM has unanimously agreed that Luana Uluave, a candidate under care at Wasatch Presbyterian Church, has satisfactorily met the course of study in Hebrew and exegesis of the Old Testament according to G-2.0607c. She has completed one-term at Iliff Seminary, pursued private tutoring with a college-level Hebrew instructor, studied a wide-range of books on Biblical Hebrew, and passed the Hebrew exegesis ordination exam. The reason for the committee's attention to this is that Iliff Seminary, where Luana is pursuing her MDiv, ceased offering Hebrew in the middle of Luana's course of study. Normally her transcript would show two terms as opposed to the one.

Respectfully Submitted,
Rev. Phil Hughes, Chair CoPM

Committee on Representations and Nominations – Rev. Ralph Clingan

Rev. Stellmon reported that there was only one action item CNR needed to take.

Rev. Stellmon made a motion on behalf of CNR to elect Bob Sheldon as the Commissioner to the Synod of the Rocky Mountains. Motion did not need a second. Motion carried without discussion.

Report of the Committee on Nominations and Representation

The committee submits the following nomination for the Presbytery's consideration and action:

Commissioner to Synod

Bob Sheldon (MWS)

Respectfully submitted,
Ralph Clingan (MSW)
Moderator, Committee on Nominations and Representation

Youth of Utah Presbytery – Rev. Adam Tobey

Rev. Aeschbacher stated the Youth report was in the packet.

Report of the Youth of the Utah Presbytery

The beginning of the 2022 calendar year has already been a continuation of the abnormal world we live in since the COVID-19 pandemic started. Presbyterian Youth Triennium (PYT) 2022 was cancelled, so we

have had to pivot. Our Q2 event which was planned to be hosted by First Presbyterian Church of Logan was postponed due to many students being out of town that weekend. However, despite these changes, we have continued to pivot and make good decisions about our programs for the remainder of the year.

Q1 Event - Soup-er Bowl Sunday

Our Q1 event was a really excellent time. We had nearly three dozen students from Cottonwood Presbyterian Church, Trinity Presbyterian Church, First Presbyterian Church of Ogden, Wasatch Presbyterian Church, Valley Community Presbyterian Church, Mount Olympus Presbyterian Church, Community of Grace Presbyterian Church, and the wider Ogden community to join us for worship at Cottonwood Presbyterian Church (CPC), snow tubing at Soldier Hollow, getting our door-knocking skills sharpened by gathering canned and other non-perishable food items for the Murray Food Bank, ate lots of pizza while watching *Shang-Chi*, and played games in the gym. 6 students helped to write the liturgy for the service, as well as led worship. Two students preached on the Hebrew Bible and New Testament texts, and really did an excellent job. It was awesome to hear the voices of our young people from the pulpit speaking in their own words, sharing what they believe and how God is leading them to interpret Scripture, current events, and the culture of the wider world.

Snow tubing had mixed reviews, so we will likely find another activity to do next winter. We did, however, gather many, many grocery bags and pillow cases worth of non-perishable food items from around the CPC neighborhood in under an hour! Overall, the event was lots of fun and we had a great time of worship, fellowship, and service in the community.

Q2 Event - Lenten Weekend in Logan - CANCELLED

Unfortunately, our Q2 event was postponed due to lack of a free weekend among many of the students. We also received a bit of pushback about our vaccine requirement for our overnight event. We will have to decide how we want to manage this with our Q3 event at Zephyr Point (more information on that below). However, we are excited to announce that we will not only be holding a golf fundraiser for our young people, but will also be having a time of fellowship afterwards with students at a local park in the Layton area.

Golf Fundraiser and Rescheduled Q2 Event

Thanks to the massive amount of help from Mt. Olympus' Youth Director Jared McClure, we will be holding our first ever Youth Golf Tournament at Sun Hills Golf Course in Layton on June 4, starting at 8am. Registration is \$100, includes tee prizes, a raffle, and lunch, and golfers will play in groups of 4. Information about the tournament and registration will be (or maybe by the time this is read, has been) sent out in an email from the presbytery office. A downloadable flyer for the event can be found by [clicking here](#) and includes a registration link and QR code attached to it. After the tournament we will invite students who helped out with the golf tournament to go do something fun on our own, likely heading to a local park for a cookout and yard games. More information coming on all of this soon!

Q3 Event - Zephyr Point Retreat

While PYT 2022 was cancelled, we made some pivots and found some availability at Zephyr Point Presbyterian Conference Center for the first week of August. We are excited to still be able to gather together for an extended period of time, and to engage in the Matthew 25 theme which PYT 2022 was based on. Registration is open for rising 8th grade through class of 2022 seniors, and the cost is capped at \$300 after a generous subsidization from the Presbytery of Utah. We look forward to hanging out in and around Lake Tahoe, worshipping together, and engaging in a variety of service projects in the area during the week. Please reach out to your congregation's youth director or pastor for more information.

Youth Mental Health First Aid

We have held 2 more Youth Mental Health First Aid Courses since the beginning of the year: one at Stokes Nature Center in Logan, UT, and the other at First Presbyterian Church of Ogden. In total, we have trained 20 more adults with the skills and tools necessary to recognize and care for young people who may be experiencing mental health challenges or crises. We will take a break from these courses over the summer, and hope to hold at least 2 more before the 2022 year is out. Stay tuned!

Aside from the fact that we have continued regular updates of the [resources list](#) and regular editions of the [YUP Yoke](#) email newsletter, it seems that is about all to report. My thanks to the continued work of our Youth Advisory Council for helping to guide our programming during these continually changing times, as well as to the presbytery for its continued support of this program. I am grateful that the position of Youth Director has now been made a permanent staff position in the Presbytery of Utah, as it shows a long-term commitment to the young people connected with our congregations throughout the state.

Blessings,

Rev. Adam Tobey

Finance Committee and Treasurer – Tim Fluetsch

Tim Fluetsch prefaced his report with a heartfelt thank you to the Presbytery of Utah, as the parent of a Trans man, for their support of the statement Derek brought before them.

Tim briefly reviewed the Treasurer's report and highlighted a few items. Specifically he asked all the churches to ensure their Child and Vulnerable Adult Protection Policies are up to date. He asked all the churches to do so because for every church not up to date, an additional \$1000 is added to the insurance premiums.

Tim stated that due to the poor market, the investments are down, however no principal has been touched. He also stated that our investments have lost *LESS* than the average investment account and that there is still plenty of money to support the missions of the Presbytery.

Treasurer's Report to the Presbytery of Utah **As of March 31, 2022**

Per Capita Giving. Per Capita Giving is ahead of budget by \$12,498.

Mission Giving. Mission Giving is \$4,515 ahead of budgeted giving. As we endeavor to expand our Presbytery-wide activities, Mission Giving will increase in importance.

Operating Expenses. Operating Expenses in are slightly less than budget (\$411 difference).

Cash and Investments. Our investment returns reflect adverse equity and bond markets in 2022. The market value of all investments at year-end was \$1,680,404, a decline of \$22,936, for a 1.3% unrealized loss. This unrealized loss is only a decline in the unrealized gains we have booked for prior years. The

original principal investments have not decreased. At year-end 2021, we withdrew \$9,308.17 in capital gains to fund Mission activities and Blessing Grants.

Our cash holdings increased \$31,246 from year-end 2021 to \$301,581. After deductions for payroll liabilities and designated funds, our net available cash is \$147,739. This is 6.3x our monthly expenses.

Financial Review. A financial review of the Presbytery's books was not performed for 2019-2020-2021. We are working to get this done as soon as possible.

Workers Compensation. We have renewed the policy for 2022. The 2021 WC audits are complete and we received a minor positive adjustment.

Property Insurance. We have renewed the policy for 2022. Insurance premiums have increased about 10% due to tightening insurance markets.

Respectfully submitted
Tim Fluetsch, Treasurer

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of March 31, 2022

Monday, April 11, 2022

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Account #	Account Name	YTD Balance
Assets		
1.1000.00	Wells Fargo Checking	201,053.03
1.1500.00	Zions Bank	0.00
1.1510.00	Zions Bank Savings	100,528.08
	Total Cash in Bank	\$301,581.11
1.2000.00	New Covenant Funds (NCD)	165,898.56
1.3000.00	Presbyterian Investment & Loan	97,398.78
1.3500.00	Myton Legacy - PILP	0.00
1.4000.00	West Legacy Foundation Endowment Services Account	1,206,224.89
1.4500.00	New Covenant Myton Legacy	201,114.48
1.4600.00	New Covenant COPM Scholarship Fund	9,767.86
	Total Investments	\$1,680,404.57
1.5000.00	Presbytery of Utah	45,000.00
1.5001.00	American Fork	1,054,000.00
1.5002.00	Brigham City	1,978,000.00
1.5003.00	Cedar City	2,710,000.00
1.5004.00	Delta	514,000.00
1.5005.00	Fruit Heights	0.00
1.5006.00	Kanab	272,000.00
1.5007.00	Logan	2,078,000.00
1.5008.00	Mt. Pleasant	0.00
1.5009.00	Myton	2,000.00
1.5010.00	Ogden First	3,868,000.00
1.5011.00	Japanese Church of Christ	1,182,000.00
1.5012.00	Ogden Trinity	1,834,000.00
1.5014.00	Richfield	458,000.00
1.5015.00	Cottonwood	2,532,946.00
1.5016.00	Salt Lake First-A	6,682,500.00
1.5017.00	Salt Lake First - B	6,682,500.00
1.5018.00	Korean	1,200,000.00
1.5019.00	Mt. Olympus	3,970,000.00
1.5020.00	Wasatch	3,830,000.00
1.5021.00	Westvale	0.00
1.5022.00	Community of Grace	2,426,725.00
1.5023.00	Springville	1,110,000.00
1.5024.00	St. George	1,750,000.00
1.5025.00	Preston	343,000.00
	Total Properties Held in Trust	\$46,522,671.00
1.4100.00	Insurance Receivable	0.00

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of March 31, 2022

Monday, April 11, 2022

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Account #	Account Name	YTD Balance
1.4200.00	Receivable	0.00
1.6000.00	Heaney Memorial Endowment Fund	38,901.45
1.9999.99	Asset Suspense	0.00
	Total Other Assets	\$38,901.45
	Total Assets	\$48,543,558.13
<i>Liabilities</i>		
2.1000.00	941 Tax Payable	1,822.84
2.1100.00	State Tax Payable	1,367.00
2.1110.00	BOP Payable	182.20
2.1120.00	Salary Deferral Payable	50.00
2.1999.00	Payroll Clearing Account	0.00
	Total Payroll Liabilities	\$3,422.04
2.5000.00	Fruit Heights Loans	0.00
2.5001.00	Community of Grace Loans	370,631.08
2.5002.00	Ogden First Loan	122,109.82
2.5004.00	Utah Presbytery Loan	0.00
2.5005.00	Westvale Loan	0.00
2.5006.00	SLC First Loan	51,037.47
2.5007.00	Wasatch Loan	0.00
2.5008.00	Cottonwood Loan	0.00
2.5009.00	Logan Loan	0.00
2.5010.00	St. George Loan	0.00
2.5011.00	Ogden Trinity Loan	0.00
2.5012.00	Korean PC Loan	60,767.26
2.5013.00	Cedar City Loan	224,793.04
	Total Loans Outstanding	\$829,338.67
2.0000.00	<i>Accounts Payable/Vendors</i>	0.00
2.0001.00	Payables	0.00
2.1200.00	Deferred Income	0.00
2.1500.00	PPP Loan	0.00
2.2222.22	Allen Thornberry	0.00
2.2222.32	American Express	0.00
	Total Liabilities	\$832,760.71
<i>Fund Balance</i>		
3.0001.00	Per Capita	15,987.99
3.0002.00	Presby.Mission	6,522.43
	Total PC & Mission Fund Balanc	\$22,510.42
3.2996.00	Fruit Heights Property	0.00

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Balance Sheet as of March 31, 2022

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Account #	Account Name	YTD Balance
3.3000.00	PILP	54,379.16
3.3000.01	New Covenant NCD	165,898.56
3.3000.02	New Worshipping Communities Balance	23,500.00
3.4000.00	NCD Checking Account	(41,481.35)
	Total NCD Fund Balance	\$202,296.37
3.0003.00	Synod Mission Fund	0.00
3.0005.00	Workers Comp.	8,419.85
3.0006.00	Pentecost Offering Fund	0.00
3.0007.00	Presbytery Mtg. Offering Fund	0.00
3.0007.01	CRE/CLP Scholarship Fund Fund	951.98
3.0008.00	Reserve Per Capita Fund	23,670.24
3.0009.00	Reserve Mission Fund	92,047.37
3.0010.00	Triennium	3,935.26
3.0011.00	Scholarship COPM	10,767.86
3.0012.00	Admin. Commission	1,096.19
3.0013.00	Leadership Development Fund	0.00
3.0014.00	Peacemaking	7,839.03
3.0015.00	Excellence in Ministry -Henry	0.00
3.0016.00	Pastor Emergency Fund	500.00
3.0017.00	Myton General Fund Balance	377.53
3.0018.00	Myton CD Balance	31,906.07
3.1905.00	Insurance - Church Mutual	0.00
3.1906.00	Mission Yearbook Orders Fund	0.00
3.1907.01	American Fork Salary Loan	0.00
3.1908.00	Mortgage Defaults Fund	21,000.00
3.1909.00	Emergency Loan Fund	0.00
3.2000.00	Korean PC Building Fund Fund	0.00
3.2000.01	New Beginnings Commitment	0.00
3.2001.00	Stated Clerk GA Fund	0.00
3.4001.00	West Legacy Unrealized Gains	251,524.22
	Total Designated Fund Balance	\$656,331.97
3.2500.00	GA Mission Pass Through	7,264.28
3.2600.00	Synod Mission (Pass Through)	0.00
3.2600.02	Christmas Joy Offering Fund	11,004.00
3.2600.03	OGHS Fund	992.00
3.2600.04	Peacemaking Pass Through Fund	718.97
3.2600.05	Pentecost Pass Through Fund	252.00
3.2600.06	Pres. Hunger Fund Fund	0.00
3.2600.07	Theological Education Fund Fund	0.00

Presbytery of Utah - Salt Lake City UT
Balance Sheet as of March 31, 2022

Monday, April 11, 2022

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Account #	Account Name	YTD Balance
3.2600.08	Extra Commitment Opp.	600.00
3.2995.00	Presbyterian Disaster Assistan	1,300.00
	Total Pass Through Mission	\$22,131.25
3.0010.01	YUP Events Balance	415.55
3.0010.02	Mental Health Grant Balance	1,297.22
3.0018.01	Myton PILP Interest Balance	532.53
3.0019.00	Myton Property Sale Balance	146,208.00
3.0019.01	Myton Legacy New Covenant Earnings Balance	18,184.51
3.0019.02	Myton 160 Acres Sale Balance	98,968.00
3.0020.00	West Legacy Principle	992,249.22
3.0022.00	Peer Preaching Fund Balance	9,814.95
3.2600.09	Heaney Memorial Fund	945.96
3.2700.00	Heaney Endowment Proceeds Balance	0.00
3.4002.00	Blessing Grant Funds	10,000.00
3.5000.00	Net Fixed Assets #1	9,000,000.00
3.5001.00	Net Fixed Assets #2	9,000,000.00
3.5002.00	NetFixed Assets #3	9,000,000.00
3.5003.00	Net Fixed Assets #4	9,000,000.00
3.5004.00	Net Fixed Assets #5	9,000,000.00
3.5005.00	Net Fixed Assets #6	692,306.39
3.5010.00	Heaney Memorial Endowment Fund Balance	38,901.45
3.9999.99	Fund Balance Suspense	0.00
	Total Fund Balance	\$47,710,797.42
	Total Liabilities and Fund Balance	<u>\$48,543,558.13</u>

Presbytery of Utah - Salt Lake City UT
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Account #	Account Name	Previous YTD	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.1000.00	Per Capita Income	35,141.34	33,780.87	85,131.00	51,350.13
4.1050.00	Interest Income	8.83	2.15	700.00	697.85
Total Per Capita Income		\$35,150.17	\$33,783.02	\$85,831.00	\$52,047.98
4.1200.00	Presbytery Mission Income	29,077.98	21,265.77	67,000.00	45,734.23
4.1250.00	Other Mission Income	12,430.80	2,620.00		
4.2033.00	Financial Services Income	2,966.68	2,367.73	15,000.00	12,632.27
Presbytery Mission Income		\$44,475.46	\$26,253.50	\$82,000.00	\$58,366.50
4.0010.02	YMHC Grant Income	0.00	0.00	4,000.00	4,000.00
4.1800.00	Workers Comp. Income	12,377.00	4,935.00		
4.1950.00	Peacemaking Income	142.49	358.97		
4.1960.00	Youth Triennial Income	0.00	135.26		
4.2971.00	Scholarship New Covenant Gains	1,139.64	(539.85)		
Total Designated Income		\$13,659.13	\$4,889.38	\$4,000.00	\$4,000.00
4.0019.01	Unrealized Gains (Losses) Myron Legacy	9,494.61	(11,080.06)		
4.1001.00	West Legacy Realized PC Income	9,820.20	9,308.17	41,160.00	31,851.83
4.1060.00	Royalty Income oil leases	28.78	37.01		
4.2500.00	GA Mission	7,751.03	7,639.15		
4.2600.01	OGHS Inc.	1,770.00	992.00		
4.2600.02	Christmas Joy	2,545.00	11,004.00		
4.2600.04	Peacemaking Pass Through Inc.	285.01	719.03		
4.2600.05	Pentecost Pass Through Inc.	0.00	252.00		
4.2600.08	Extra Commitment Opp. Inc.	600.00	600.00		
4.2600.09	Heaney Fund Income	317.37	314.40		
4.2995.00	Presbyterian Disaster Assist. Inc.	100.00	1,300.00		
4.3000.00	New Covenant NCD Unrealized Inc.	5,442.99	(9,104.64)		
4.4001.00	Unrealized Gains (Losses) West Legacy	37,624.13	(3,103.83)		
Total Income		\$169,063.88	\$73,803.13	\$212,991.00	\$146,266.31
Expense					
5.2002.00	Presbytery Meetings	115.00	115.00	3,000.00	2,885.00
5.2004.00	Moderator Expenses	0.00	0.00	1,200.00	1,200.00
5.2006.00	Council-Per Capita	0.00	319.68	1,200.00	880.32
5.2007.00	Council-Mission	0.00	319.66	1,200.00	880.34
Meetings		\$115.00	\$754.34	\$6,600.00	\$5,845.66
5.2008.00	Office Insurance	622.50	3,506.57	564.00	(2,942.57)
5.2010.00	Office Expense-Per Capita	4,254.59	3,219.81	6,700.00	3,480.19

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Account #	Account Name	Previous YTD	YTD Balance	Annual Budget	Annual Budget Remaining
5.2012.00	Office Lease-Per Capita	1,983.98	706.30	7,250.00	6,543.70
5.2013.00	Office Lease -Mission	1,983.97	706.30	7,250.00	6,543.70
5.2014.00	Office Equipment-Per Capita	538.86	596.70	2,800.00	2,203.30
	Administration	\$9,383.90	\$8,735.68	\$24,564.00	\$15,828.32
5.1020.00	EP Salary - PC	3.00	3.00	12.00	9.00
5.1020.01	EP Salary - Mission	0.00	0.00	0.00	0.00
5.1022.00	EP Housing - PC	1,299.60	1,367.22	5,199.00	3,831.78
5.1023.00	EP Housing - Mission	8,697.39	9,149.79	34,789.00	25,639.21
5.1024.00	EP BOP - PC	487.50	506.02	2,777.00	2,270.98
5.1025.00	EP BOP - Mission	3,262.50	3,386.39	13,559.00	10,172.61
5.1026.00	EP Prof Exp - PC	37.42	600.29	1,638.00	1,037.71
5.1027.00	EP Prof Exp - Mission	249.83	3,887.92	10,962.00	7,074.08
5.2032.00	Admin Assist (AA)PerCapita	3,948.40	4,540.57	20,574.00	16,033.43
5.2033.00	AdminAssist(AA)Mission	8,391.36	7,603.42	24,764.00	17,160.58
5.2033.01	Financial Services Expenses	360.15	235.40		
5.2034.00	AA BOP-Per Capita	480.96	505.77	2,530.00	2,024.23
5.2034.01	AA BOP - Mission	587.82	618.15	3,045.00	2,426.85
5.2036.00	AACont. Ed. - Per Capita	0.00	324.26	1,000.00	675.74
5.2040.00	Stated Clerk	4,713.72	4,958.82	18,855.00	13,896.18
5.2045.00	Treasurer	2,011.08	2,010.84	8,380.00	6,369.16
5.2058.00	SC/T - Prof Expenses	0.00	0.00	400.00	400.00
5.2059.00	SC/T Cont. Ed.	0.00	0.00	1,400.00	1,400.00
5.2059.01	SC/T Clerks Workshop	0.00	0.00	1,500.00	1,500.00
5.2060.00	FICA Employer-Per Capita	1,684.54	1,734.15	6,717.00	4,982.85
	Salaries and Support	\$36,215.27	\$41,432.01	\$158,101.00	\$116,904.39
5.2005.00	GA Expense	0.00	0.00	2,000.00	2,000.00
5.2202.00	Administrative Commission Exp.	0.00	0.00	2,000.00	2,000.00
5.2205.00	Triennial Scholarships	0.00	0.00	1,000.00	1,000.00
5.2240.00	COM	0.00	192.69	2,700.00	2,507.31
5.2241.00	COPM	960.00	0.00	3,500.00	3,500.00
5.2245.00	Clergy Emergency Fund	0.00	0.00	1,000.00	1,000.00
5.2246.00	Church Support -Small Churches	0.00	0.00	10,000.00	10,000.00
5.2247.00	Joint Youth Director Pilot	3,105.90	3,267.42	14,556.00	11,288.58
5.2248.00	YUP Expenses Current Year	834.49	1,272.76	6,000.00	4,727.24
5.2253.00	Mission Insite	0.00	0.00	1,180.00	1,180.00
	Committees and Programs	\$4,900.39	\$4,732.87	\$43,936.00	\$39,203.13

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Account #	Account Name	Previous YTD	YTD Balance	Annual Budget	Annual Budget Remaining
5.2298.00	GA Per Capita	0.00	10,201.56	21,724.00	11,522.44
5.2299.00	Synod Per Capita	0.00	0.00	7,282.00	7,282.00
	Total GA/Synod PC Expense	\$0.00	\$10,201.56	\$29,006.00	\$18,804.44
5.2251.00	Visioning Project	0.00	0.00	1,000.00	1,000.00
5.2252.00	Joint Projects	0.00	0.00	4,500.00	4,500.00
5.2254.00	Strategic Initiatives	0.00	3,784.00	12,500.00	8,716.00
	Total Strategic Initiatives	\$0.00	\$3,784.00	\$18,000.00	\$14,216.00
	Total PC & Mission Exp.	\$50,614.56	\$69,640.46	\$280,207.00	\$210,801.94
5.0010.02	YMHC Materials	0.00	0.00	1,140.00	1,140.00
5.0011.02	YMHC Food	0.00	64.61	620.00	555.39
5.0012.02	YMHC Fuel Reimbursements	0.00	115.00	140.00	25.00
5.2247.02	YMHC Instructor Costs	0.00	587.50	2,100.00	1,512.50
5.2800.00	Workers Comp. Expense	2,872.25	(808.75)		
	Total Designated Expense	\$2,872.25	(\$41.64)	\$4,000.00	\$3,232.89
	Total Expense	\$53,486.81	\$69,598.82	\$284,207.00	\$214,034.83
Difference		<u>\$115,577.07</u>	<u>\$4,204.31</u>	<u>(\$71,216.00)</u>	

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison. When showing the Previous YTD balance and excluding zero balance accounts, subtotals may not be accurate.

Income	Total	3/31/2022 Actual			12/31/2022 Budget			Actual vs Budget			Actual		
		Per Capita	Mission	Designated	Total	Per Capita	Mission	Designated	Total	2021	2020	2019	
41000.00 Per Capita Income	\$33,780.87	\$33,780.87			\$85,131.00	\$85,131.00		\$12,498.12	\$77,625.51	\$90,658.02	\$86,523.40		
41050.00 Other Mission Income	\$2.15	\$2.15			\$700.00	\$700.00		(\$172.85)	\$716.88	\$1,842.40	\$1,928.66		
41249.00 Other Per Capita Income	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$11,169.20	\$1,842.40	\$1,928.66		
Total Per Capita Income	\$33,783.02	\$33,783.02			\$85,831.00	\$85,831.00		\$12,325.27	\$89,511.59	\$92,500.42	\$88,552.06		
40019.02 Myton 160 Acres Sale Income	\$21,265.77		\$21,265.77		\$67,000.00	\$67,000.00		\$4,515.77	\$79,893.89	\$100,000.00	\$75,938.73		
41200.00 Presbytery Mission Income	\$2,620.00		\$2,620.00		\$0.00	\$0.00		\$2,620.00	\$13,060.80	\$1,319.55	\$2,221.64		
41360.00 Youth Trilunium Income	\$2,367.73		\$2,367.73		\$15,000.00	\$15,000.00		(\$1,382.27)	\$12,349.32	\$3,800.00	\$4,218.01		
42033.00 Financial Services Income	\$26,253.50		\$26,253.50		\$82,000.00	\$82,000.00		\$5,753.50	\$105,304.01	\$179,534.52	\$83,571.94		
Presbytery Mission Income	\$26,253.50		\$26,253.50		\$82,000.00	\$82,000.00		\$5,753.50	\$105,304.01	\$179,534.52	\$83,571.94		
41404.00 Wasatch Academy Inc.	\$0.00		\$0.00		\$4,000.00	\$4,000.00		(\$1,000.00)	\$4,000.00	\$10,309.00	\$4,087.76		
40010.01 YUP Income	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$13,085.00	\$12,944.00	\$19,500.00		
40022.02 YHHC Grant Income	\$4,935.00		\$4,935.00		\$0.00	\$0.00		\$4,935.00	\$1,360.87	\$1,624.34	\$2,092.21		
41800.00 Workers Comp. Income	\$358.97		\$358.97		\$539.85	\$539.85		(\$539.85)	\$1,259.15	\$1,209.18	\$1,327.11		
41950.00 Peacekeeping Income	\$59,104.64		\$59,104.64		\$0.00	\$0.00		\$59,104.64	\$25,000.00	\$0.00	\$1,265.88		
42971.00 Scholarship New Covenant Gains	\$4,350.52		\$4,350.52		\$4,000.00	\$4,000.00		(\$5,350.52)	\$44,705.02	\$36,237.37	\$41,229.08		
43000.02 NWC Income	\$7,339.15		\$7,339.15		\$22,889.07	\$22,889.07		\$19,446.15	\$19,446.15	\$6,682.98	\$6,682.98		
Total Designated Income	\$4,350.52		\$4,350.52		\$4,000.00	\$4,000.00		(\$5,350.52)	\$44,705.02	\$36,237.37	\$41,229.08		
42500.01 GA Mission	\$992.00		\$992.00		\$11,004.00	\$11,004.00		\$11,004.00	\$4,440.53	\$6,384.88	\$19,167.52		
42600.01 OGHIS Inc.	\$719.03		\$719.03		\$252.00	\$252.00		\$252.00	\$2,211.00	\$2,539.62	\$2,404.56		
42600.02 Christmas Joy	\$560.00		\$560.00		\$600.00	\$600.00		\$600.00	\$4,400.00	\$2,400.00	\$1,865.76		
42600.04 Peacekeeping Pass Through Inc.	\$1,300.00		\$1,300.00		\$1,300.00	\$1,300.00		\$1,300.00	\$10,120.00	\$537.50	\$1,265.88		
42600.05 Pentecost Pass Through Inc.	\$22,206.18		\$22,206.18		\$0.00	\$0.00		\$22,206.18	\$61,610.50	\$42,987.71	\$66,907.94		
42600.08 Extra Commitment Opp. Inc.	\$0.74		\$0.74		\$0.00	\$0.00		\$0.74	\$20,604.05	\$10,309.00	\$18,185.97		
42995.00 Presbyterian Disaster Assist. Inc.	\$9,308.17		\$9,308.17		\$41,160.00	\$41,160.00		(\$11,080.06)	\$38,137.89	\$14,217.17	\$21.67		
Total Pass Through Income	\$22,206.18		\$22,206.18		\$41,160.00	\$41,160.00		(\$11,080.06)	\$38,137.89	\$14,217.17	\$21.67		
40018.01 Myton PUP Interest	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$10,000.00	\$20,644.95	\$32,000.00		
40019.01 Unrealized Gains (Losses) Myton L	\$37.01		\$37.01		\$37.01	\$37.01		\$37.01	\$230.42	\$150.85	\$12,000.00		
41019.01 Realized Gains (Losses) Myton Leg	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$38,818.78	\$18,622.94	\$721.57		
41060.00 Royalty Income Oil Leases	\$314.40		\$314.40		\$0.00	\$0.00		\$314.40	\$1,260.56	\$1,269.10	\$1,700.00		
41200.10 West Legacy Realized Mission Inc	\$9,104.64		\$9,104.64		\$9,104.64	\$9,104.64		\$9,104.64	\$11,642.61	\$17,048.48	\$721.00		
42600.09 Heavly Fund Income	\$3,103.83		\$3,103.83		\$0.00	\$0.00		\$3,103.83	\$121,764.13	\$72,301.34	\$18,444.35		
43000.00 New Covenant NCD Unrealized Inc	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$11,181.22	\$5,000.00	\$126,132.14		
44001.00 Unrealized Gains (Losses) West Le	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$8,635.37	(\$2,546.16)	\$1,991.81		
44002.00 Blessing Grant Fund Income	\$0.00		\$0.00		\$41,160.00	\$41,160.00		(\$23,918.21)	\$262,275.57	\$157,018.41	\$204,555.88		
45010.00 Heavly Endowment Income	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		
Total Income	\$64,263.97	\$43,091.19	\$26,253.50	\$4,350.52	\$212,991.00	\$126,991.00	\$82,000.00	\$0.00	\$11,016.22	\$563,406.89	\$498,278.43	\$484,816.80	

Income Expense	Total	3/31/2022 Actual		Designated	Total	12/31/2022 Budget		Designated	Actual vs Budget		Actual 2021	Actual 2020	Actual 2019
		Per Capita	Mission			Per Capita	Mission		Total	Total			
5.2002.00 Presbytery Meetings	\$115.00	\$115.00			\$3,000.00	\$3,000.00			(\$635.00)		\$449.15	\$933.66	\$1,824.37
5.2004.00 Moderator Expenses	\$0.00	\$0.00			\$1,200.00	\$1,200.00			(\$300.00)		\$1,707.50	\$1,707.50	\$1,707.50
5.2006.00 Council-Per Capita	\$319.68	\$319.68			\$1,200.00	\$1,200.00			\$19.66		\$28.04	\$438.43	\$576.21
5.2007.00 Council-Mission	\$319.66	\$319.66			\$1,200.00	\$1,200.00			\$19.66		\$28.04	\$438.43	\$576.21
Meetings	\$754.34	\$434.68	\$319.66		\$6,600.00	\$5,400.00	\$1,200.00		(\$895.66)		\$505.23	\$1,810.49	\$4,684.28
5.2008.00 Office Insurance	\$3,506.57	\$3,506.57			\$664.00	\$664.00			\$3,365.57		\$1,245.00	\$759.00	\$2,208.57
5.2010.00 Office Expense-Per Capita	\$3,219.81	\$3,219.81			\$6,700.00	\$6,700.00			\$1,544.81		\$10,204.03	\$11,618.14	\$7,502.82
5.2012.00 Office Lease-Per Capita	\$706.30	\$706.30			\$7,250.00	\$7,250.00			(\$1,106.20)		\$7,272.33	\$7,272.33	\$7,272.33
5.2013.00 Office Lease-Mission	\$706.30	\$706.30			\$7,250.00	\$7,250.00			(\$1,106.20)		\$7,272.33	\$7,272.33	\$7,272.33
5.2014.00 Office Equipment-Per Capita	\$596.70	\$596.70			\$2,800.00	\$2,800.00			(\$103.30)		\$2,681.81	\$2,630.93	\$3,042.30
Administration	\$8,735.68	\$8,029.38	\$706.30		\$24,564.00	\$17,314.00	\$7,250.00		\$2,594.68		\$28,679.99	\$30,552.73	\$28,268.61
5.1020.00 EP Salary - PC	\$3.00	\$3.00			\$12.00	\$12.00			\$0.00		\$12.00	\$12.00	\$4,937.52
5.1020.01 EP Salary - Mission	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$35,948.04
5.1022.00 EP Housing - PC	\$1,367.22	\$1,367.22			\$5,199.00	\$5,199.00			\$67.47		\$5,199.40	\$1,013.72	\$1,005.98
5.1023.00 EP Housing - Mission	\$9,149.79	\$9,149.79			\$34,789.00	\$34,789.00			\$452.54		\$34,789.56	\$2,434.69	\$6,232.23
5.1024.00 EP BOP - PC	\$506.02	\$506.02			\$2,777.00	\$2,777.00			(\$188.23)		\$1,965.38	\$1,965.38	\$1,965.38
5.1025.00 EP BOP - Mission	\$3,386.39	\$3,386.39			\$13,559.00	\$13,559.00			(\$3.36)		\$13,152.70	\$11,117.88	\$1,991.03
5.1026.00 EP Prof. Exp. - PC	\$600.29	\$600.29			\$1,638.00	\$1,638.00			\$190.79		\$409.72	\$1,435.76	\$1,117.88
5.1027.00 EP Prof. Exp. - Mission	\$3,887.92	\$3,887.92			\$10,962.00	\$10,962.00			\$1,147.42		\$3,139.05	\$1,147.72	\$5,016.00
5.2020.00 IEP Salary-PC	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00		\$477.72	\$112.84	\$1,005.98
5.2021.00 IEP Salary-Mission	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00		\$112.84	\$1,013.72	\$1,005.98
5.2026.00 IEP Prof Exp PC	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00		\$357.61	\$2,434.69	\$6,232.23
5.2027.00 IEP Prof Expenses-Mission	\$0.00	\$0.00			\$20,574.00	\$20,574.00			(\$602.93)		\$17,968.99	\$70,190.00	\$16,960.05
5.2032.00 Admin. Assist. (AA)PerCapita	\$7,603.42	\$4,540.57	\$7,603.42		\$24,764.00	\$0.00	\$24,764.00		\$1,412.42		\$28,337.22	\$23,863.33	\$10,117.26
5.2033.00 AdminAssist(AA)Mission	\$235.40	\$235.40			\$0.00	\$0.00			\$235.40		\$1,435.76	\$1,117.88	\$1,991.03
5.2033.01 Financial Services Expenses	\$505.77	\$505.77			\$3,045.00	\$3,045.00			(\$126.73)		\$1,973.84	\$2,351.28	\$96.28
5.2034.00 AA BOP-Per Capita	\$618.15	\$618.15			\$1,000.00	\$1,000.00			\$74.26		\$388.00	\$18,503.28	\$18,211.92
5.2035.00 AA Prof. Expenses - Mission	\$0.00	\$0.00			\$18,855.00	\$18,855.00			\$245.07		\$18,854.88	\$11,163.68	\$7,770.00
5.2036.00 AACont. Ed. - Per Capita	\$4,958.82	\$4,958.82			\$8,380.00	\$8,380.00			(\$84.16)		\$11,163.68	\$7,984.32	\$18,90
5.2040.00 Stated Clerk	\$2,010.84	\$2,010.84			\$400.00	\$400.00			(\$100.00)		\$355.48	\$0.00	\$2,104.14
5.2045.00 Treasurer	\$0.00	\$0.00			\$1,500.00	\$1,500.00			(\$375.00)		\$0.00	\$0.00	\$2,548.17
5.2058.00 SC/T - Prof. Expenses	\$0.00	\$0.00			\$6,717.00	\$6,717.00			\$54.90		\$6,748.06	\$5,639.11	\$4,965.71
5.2059.01 SC/T Clerks Workshop	\$0.00	\$0.00			\$158,101.00	\$70,982.00	\$87,119.00		\$1,906.76		\$150,940.46	\$119,241.37	\$113,307.23
5.2060.00 FICA Employer-Per Capita	\$1,734.15	\$1,734.15			\$2,000.00	\$2,000.00			(\$500.00)		\$0.00	\$0.00	\$0.00
Salaries and Support	\$41,432.01	\$16,786.34	\$24,645.67		\$2,000.00	\$2,000.00			(\$500.00)		\$0.00	\$0.00	\$0.00
5.2005.00 GA Expense	\$0.00	\$0.00			\$2,000.00	\$2,000.00			(\$500.00)		\$0.00	\$0.00	\$0.00
5.2202.00 Administrative Commission Exp.	\$0.00	\$0.00			\$1,000.00	\$1,000.00			(\$250.00)		\$0.00	\$0.00	\$1,000.00
5.2205.00 Triennial Scholarships	\$0.00	\$0.00			\$2,700.00	\$2,700.00			(\$482.31)		\$852.34	\$204.20	\$1,131.78
5.2240.00 COM	\$192.69	\$192.69			\$3,500.00	\$3,500.00			(\$875.00)		\$2,960.00	\$3,073.00	\$3,334.08
5.2241.00 COPM	\$0.00	\$0.00			\$1,000.00	\$1,000.00			(\$2,500.00)		\$0.00	\$15,000.00	\$12,850.00
5.2245.00 Clergy Emergency Fund	\$0.00	\$0.00			\$10,000.00	\$10,000.00			(\$371.58)		\$13,099.60	\$12,192.00	\$12,000.00
5.2246.00 Church Support -Small Churches	\$0.00	\$0.00			\$6,000.00	\$6,000.00			(\$227.24)		\$6,142.88	\$6,000.00	\$6,000.00
5.2247.00 Joint Youth Director Pilot	\$3,267.42	\$3,267.42			\$1,180.00	\$1,180.00			(\$395.00)		\$0.00	\$2,360.00	\$30,315.86
5.2248.00 YUP Expenses Current Year	\$1,272.76	\$1,272.76			\$49,936.00	\$10,200.00	\$39,736.00		\$4,770.56		\$21,911.20	\$72,867.25	\$75,060.00
5.2253.00 Mission Insite	\$0.00	\$0.00			\$7,282.00	\$7,282.00			(\$1,820.50)		\$7,320.00	\$7,665.00	\$9,800.00
Committees and Programs	\$4,732.87	\$192.69	\$4,540.18		\$49,936.00	\$10,200.00	\$39,736.00		\$4,770.56		\$21,911.20	\$72,867.25	\$75,060.00
5.2298.00 GA Per Capita	\$10,201.56	\$10,201.56			\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$9,800.00
5.2299.00 Synod Per Capita	\$0.00	\$0.00			\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00

Income	3/31/2022 Actual				12/31/2022 Budget				Actual vs Budget		Actual		Actual	
	Total	Per Capita	Mission	Designated	Total	Per Capita	Mission	Designated	Total	2021	2020	2019	2019	
Total GA/Synod PC Exp	\$10,201.56	\$10,201.56			\$29,006.00	\$29,006.00			\$2,950.06	\$29,231.20	\$30,532.25	\$34,860.00		
5.2251.00 Visioning Project	\$0.00		\$0.00		\$1,000.00		\$1,000.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$0.00		
5.2252.00 Joint Projects	\$0.00		\$0.00		\$4,500.00		\$4,500.00	(\$1,125.00)	\$2,553.30	\$249.02	\$7,219.07	\$3,752.92		
5.2254.00 Strategic Initiatives	\$3,784.00		\$3,784.00		\$12,500.00		\$12,500.00	\$659.00	\$1,268.50	\$0.00	\$3,752.92			
Total Strategic Initiatives	\$3,784.00		\$3,784.00		\$18,000.00		\$18,000.00	(\$716.00)	\$3,821.80	\$249.02	\$10,971.99			
Total PC & Mission Exp.	\$69,640.46	\$35,644.65	\$33,995.81		\$280,207.00	\$132,902.00	\$147,305.00		(\$411.29)	\$249,233.51	\$221,215.06	\$222,407.97		
5.2404.00 Wasatch Academy Exp.											\$250.00			
5.0010.01 YUP Expenses	\$0.00				\$1,140.00		\$1,140.00	\$0.00	\$0.00	\$2,312.74		\$8,140.80		
5.0010.02 Materials	\$64.61				\$620.00		\$620.00	(\$90.39)	\$283.17					
5.0011.02 Food	\$115.00				\$140.00		\$140.00	\$80.00	\$0.00					
5.0012.02 Fuel Reimbursements								\$0.00	\$1,032.00					
5.0019.02 Myton 160 Acres Sale Expense								\$0.00	\$10,085.05					
5.0022.00 Peer Preaching Expenses	\$587.50				\$2,100.00		\$2,100.00	\$62.50	\$512.50		\$3,169.25	\$25,234.90		
5.2247.02 Instructor Costs	(\$808.75)							(\$808.75)	\$8,920.75		\$14,657.28	\$2,000.00		
5.2900.00 Workers Comp. Expense								\$0.00	\$0.00		\$731.78			
5.2911.00 EPNC - 2020 Search Exp.								\$0.00			\$8,755.03			
5.2940.00 Reserve Mission Expense								\$0.00						
5.2950.00 Peacemaking Exp.								\$0.00						
5.2960.00 Youth Triennial Expense								\$0.00						
5.3000.02 General Expenses	\$0.00				\$4,000.00		\$4,000.00	(\$1,041.64)	\$1,500.00	\$557.50	\$45,112.51			
Total Designated Expense	(\$41.64)				\$4,000.00		\$4,000.00	\$0.00	\$1,500.00	\$557.50	\$45,112.51			
5.2500.00 GA Mission Expense	\$0.00							\$0.00	\$22,888.07	\$20,224.15	\$31,451.71			
5.2600.02 Christmas Joy Offering Exp.	\$0.00							\$0.00	\$4,440.53	\$10,780.88	\$11,587.48			
5.2600.03 OGHs Exp.	\$0.00							\$0.00	\$14,825.52	\$9,193.18	\$19,211.45			
5.2600.04 Peacemaking Pass Through Exp.	\$0.00							\$0.00	\$2,724.38	\$4,158.93	\$948.16			
5.2600.05 Pentecost Pass Through Exp.	\$0.00							\$0.00	\$2,211.00	\$2,741.41	\$1,763.97			
5.2995.00 Presbyterian Disaster Assist. Exp.	\$0.00							\$0.00	\$10,120.00	\$173.50	\$1,193.50			
5.2600.07 TEF	\$0.00							\$0.00	\$4,400.00	\$2,500.00	\$333.34			
5.2600.08 Extra Commitment Opp. Exp.	\$0.00							\$0.00	\$61,610.50	\$49,772.05	\$76,989.61			
Total Pass Through Expense	\$0.00				\$0.00		\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$12,632.74			
5.0019.01 Myton Legacy Expense	\$0.00							\$0.00	\$10,000.00	\$1,269.10	\$2,213.64			
5.2600.09 Hearney Fund Expense	\$0.00							\$0.00	\$629.00	\$5,000.00	\$6,702.50			
5.4002.00 Blessing Grants Expense								\$0.00	\$173.00		\$1,494.82			
5.5001.70 Expenses: Myton General Fund	\$0.00							\$0.00	\$10,629.00	\$16,442.10	\$23,043.70			
Investment Expense	\$0.00				\$0.00		\$0.00	\$0.00	\$10,629.00	\$16,442.10	\$23,043.70			
Total Expense	\$69,598.82	\$35,644.65	\$33,995.81	(\$41.64)	\$284,207.00	\$132,902.00	\$147,305.00	\$4,000.00	(\$1,452.93)	\$332,689.43	\$319,243.03	\$367,553.79		
Net Income excluding Unrealized Gains (Losses)	(\$5,334.85)	\$2,446.54	(\$2,742.31)	(\$4,308.88)	(\$71,216.00)	(\$5,911.00)	(\$65,305.00)	(\$4,000.00)	\$12,469.15	\$230,212.46	\$179,035.40	\$112,263.01		
Net Investment Income (Losses)	\$17,953.68	\$7,446.54	(\$7,742.31)	(\$4,308.88)	\$41,160.00	\$41,160.00	\$0.00	\$0.00	\$35,757.68	\$76,706.67	\$79,376.58	\$87,081.69		
	(\$13,628.21)	\$9,308.17	\$0.00	\$0.00	\$41,160.00	\$41,160.00	\$0.00	\$0.00	(\$23,918.21)	\$251,646.77	\$140,576.31	\$181,512.18		

Executive Presbyter – Rev. Mirjam Haas-Melchior

Rev. Haas-Melchior asked the Presbytery to read her report regarding GA. Asked the Presbytery to sign up for the Golf Tournament on Adam's behalf.

She reported that she was excited to brag about Presbytery of Utah and what we are doing at the EP Conference she just attended. She said the other Presbyteries were impressed with our good works and that we should all to be proud of what we are doing and to keep doing it.

Report of the Executive Presbyter

Howdy y'all!

Before we move into the summertime, we come together to celebrate our life as a Presbytery. Throughout today's meeting we celebrated an installation, welcomed new folks as we rejoiced with others who start a new journey whether it is into retirement or into new ministry settings. We pray for our commissioners as they participate on our behalf in the life and mission of the wider church.

One big event is certainly the General Assembly 225 from June 17th through July 9th. This year's assembly is longer than usual since the Committees are meeting on a rotating schedule in Louisville. This year's Assembly is hybrid, where parts of the meeting are on zoom and the committee work is staggered over two weeks. Our commissioners have assigned committees for which they will fly out to Louisville and then come back for a final 5-day zoom meeting.

Some things I would like to highlight are:

1. Since we are hosting the next GA 226 in 2024 here in Salt Lake City, Candice, Derek – who is the chair of COLA, and I are invited to come the first week to Louisville to participate in the GA. This visit will hopefully serve us well to prepare a great GA here in Salt Lake City
2. COLA is the abbreviation for "Committee On Local Arrangements". Which means, this is the committee in our Presbytery who will work hard and diligently for anything we need to do on our end to have a successful GA 226 in 2024. Hosting the GA gives us the opportunity to show how we do church here in the West, here in the Rockies, here in Utah! The range of involvement goes from Astounding Welcome to Zappy Worship services and for that we need all hands on deck!
3. Our commissioners will vote on many important overtures, for example an apology to African Americans for the sin of slavery and its legacy, on renewable energy and fossil fuel divestment as well as the overture "Commending and Recommending the Guns to Gardens Movement" from the Santa Fe Presbytery we concurred with at our last Presbytery meeting in March.
4. We bring our very own and timelier than ever "Expanding Mission Engagement and Education with Eastern Europe" overture to the GA 225 which will be presented by Rev. Ralph Clingan, initiator, and author of the overture.
5. Since the GA experience lives and thrives on building and deepening relationships, we partnered with the Presbytery of Wyoming and invited their and our commissioners to come to SLC, for our very own Mini GA 225 here at the office. The last five days of the GA will be via zoom. **If you are interested to participate one day or more in that Mini GA, please let the office know so we have enough goodies and coffee/tea available for all of us!!**

We will send out links on how to participate in the GA from home when we have them at hand.

May we continue to work and live into the God's vision for God's people here in Utah and beyond.

Respectfully submitted,

Rev. Mirjam Haas-Melchior

Executive Presbyter of the Presbytery of Utah

Stated Clerk – Candice Sweet

Candice Sweet reported that she has been reviewing church minutes over the last months and that there are still several churches to go. She said that one thing that came from covid is that the financial reviews have been limited and asked all the churches to ensure that financial reviews get done this year in order to be good stewards of your churches finances.

Report of the Stated Clerk

Currently I am in the process of reviewing church session minutes for the 2021 year. I am reminded of the diligence and deep commitment of our sessions as I read through the ups and downs of a covid year. The 2020 session minutes I read last year started off full of plans and hopes for the year but came to a grinding halt as our church buildings were closed and sessions had to deal with a new way of spreading the gospel of Jesus Christ. In 2021 sessions wrestled with safety protocols, planning services online and church members dying before their time from the virus. The minutes show a strength and determination to continue with the work of the church and to serve their congregations faithfully.

2021 session minutes have been reviewed for these churches:

- American Fork
- Logan
- Richfield
- Salt Lake First
- Springville
- Brigham City
- Trinity
- Cottonwood
- Community of Grace
- St. George

Candice Sweet, Stated Clerk

ADDITIONAL BUSINESS

Matthew 25 – Carol Day, as Moderator of the Matthew 25 Work Group, reported that all are welcome to join the work group in order to coordinate and support Matthew 25 churches, and Matthew 25 missions within the Presbytery. The next meeting of the work group is on July 20th via Zoom and she has asked anybody who would like to join to reach out to her to get that link.

Matthew 25 is currently working on getting information on the Presbytery Website so that all churches and members have extensive resources! The work group is also currently working on a Matthew 25 section that will be included in the Presbytery of Utah Administrative Manual.

Carol reported that there is a Bible Study for Matthew 25 starting soon. There is a flyer in the packet and the flyer will also be sent to all the churches. The first two sessions will be on May 11th and May 18th from 7:00 to 8:30pm via Zoom. She invited all interested to register for those Bible studies.



- **Building congregational vitality**
- **Dismantling structural racism**
- **Eradicating systemic poverty**

www.presbyterianmission.org/ministries/matthew-25/

MATTHEW 25 GUIDE PRESBYTERY OF UTAH

Matthew 25 Committee
699 E South Temple St, STE 305
Salt Lake City, UT 84102

Last Updated: April 2022



WHAT DOES BEING A MATTHEW 25 PRESBYTERY MEAN??

Matthew 25:31–46 calls all of us to actively engage in the world around us, so our faith comes alive, and we wake up to new possibilities. Believing that God calls us as a Presbytery to actively engage here in Utah, the Presbytery of Utah desires to act boldly and compassionately to serve people here in Utah who are hungry, oppressed, imprisoned or poor. We believe that answering God’s call to serve the displaced, marginalized, we become a more relevant presence in the world. We recognize Christ’s urgent call to be a church of action, where God’s love, justice and mercy shine forth and are contagious. We further believe that answering God’s call, we open our doors wide for the reenergizing and ever-changing Spirit to enter and propel our congregations into new and unexpected ministries.

HOW DOES THE MATTHEW 25 COMMITTEE SERVE THE CONGREGATIONS?

The Matthew 25 Committee understands itself as a facilitator, advocate and partner for and to the congregations in Utah by

- The Committee offers education to widen, deepen, and strengthen the mission of the congregations. By inviting guest speakers, offering workshops and other materials concerning the initiative, congregations have the opportunity to wrestle and grow within those identified areas.
- The Committee facilitates opportunities for collaboration between churches. Working together as one body, the vision and mission can be bolder and stronger than working as one single congregation. Together the voice is stronger and the Spirit bolder. Initiatives can be on Presbytery level as well as churches can invite other churches to participate in their activities. This way we empower smaller churches to be involved in activities, find meaning and identity. Churches receive support from each other as they engage in a joint mission. The body of Christ becomes more visible here in Utah.
- The committee connects and networks with churches and other entities in the community to live into the vision and mission of Matthew 25. The committee helps churches build their identity, become relevant in their local community and understand themselves as part of the greater body of Christ here in Utah.

HOW DOES THE MATTHEW 25 COMMITTEE SERVE THE PRESBYTERY?

- The Committee moves the Presbytery into action. As the committee provides help, support, education, and connection to the congregations, it also will work on action items for the Presbytery. From own initiatives at Presbytery meetings, the Presbytery can provide advocacy in the community.
- The Committee holds the Presbytery accountable to live into the Matthew 25 commitment.

Respectfully Submitted,
Carol Day, Moderator Matthew 25 Work Group

General Assembly 226 – Rev. Forbes reported that he is currently the chair of the Committee on Local Arrangements (CLA) for the 226th GA in Salt Lake City, UT. He stated that it’s not guaranteed it will be in person, but there is a strong likelihood it will be in person. HE reported that he, Candice Sweet, and Rev. Mirjam Haas-Melchior will be presenting a 3-5 minute video of what is happening in the Presbytery of Utah. He has asked all the churches to send him a 5-15 second video that they can put together a welcome video from Utah for the next GA.

Commission GA 225 Representatives –Rev. Aeschbacher commissioned Rev. Robyn Eddy and CLP Bobbie Ramer for the 225th General Assembly on behalf of the Presbyter of Utah, and blessed them in their travels.

Youth representative Nagwa Fokunang will be commissioned by Rev. Forbes at worship in Logan.

NEXT MEETING

The next stated meeting of the Presbytery of Utah is Saturday, November 5th at 9:30am at Good Shepherd Presbyterian Church in St. George, Utah.

MSP to adjourn with prayer.

ADJOURNMENT

Rev. Aeschbacher adjourned the meeting with prayer at 2:10pm.

Candice Sweet
Stated Clerk

Bobbie Jensen
Recording Clerk